



TOWN OF BROOKLINE, NEW HAMPSHIRE

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2020 BudCom Study Committee Report

Charter and Structure

During the 2020 Brookline Town Meeting the legislative body voted to approve the following petition warrant article directing the Selectboard to establish a committee to study the issue of a Budget Committee (BudCom) for the town of Brookline:

To instruct the selectboard to convene a study committee on the issue of a budget committee. The committee shall consist of a selectboard member, school board member, finance committee member and members of the public. To report findings by October 1, 2020.

On April 6, 2020, the Selectboard approved the “Charter for the 2020 BudCom Study Committee” consisting of five members. A representative from the Selectboard (Drew Kellner), the Finance Committee (Matthew Mailloux), and the School Board (Karen Jew) were appointed to the committee. On May 4, 2020, the Selectboard appointed two residents-at-large to the committee: Gaylord Sledge and Eric Pauer. On May 21, 2020, the BudCom Study Committee held its first meeting, and established the following roles:

- Eric Pauer – Chair and Resident-At-Large
- Matthew Mailloux – Vice Chair and Finance Committee
- Gaylord Sledge – Secretary and Resident-At-Large
- Karen Jew – Brookline School Board
- Drew Kellner – Selectboard

Process

Brookline currently has a three-member Finance Committee, established by the Selectboard as an advisory committee, permitted by RSA 32:24. The BudCom Study Committee examined issues relating to continuing with the current Finance Committee or replacing it with an official Budget Committee (BudCom), per RSA

32:14. The Committee conducted 16 meetings from May to October covering the following areas of study and analysis:

- Review division of authorities and roles between governing bodies (Selectboard, School Board) and Finance Committee or a potential BudCom, including consulting laws relating to a BudCom (RSA 32) and how they would apply in Brookline.
- Quantitative analytical review of peer towns and school districts related to a Finance Committee versus a BudCom
- Qualitative factors and potential impacts of a Finance Committee versus a BudCom
- Formulate conclusions and recommendations

As part of this process, the Committee consulted with several governmental and non-governmental organizations including:

- New Hampshire Department of Revenue Administration (NHDRA)
- University of New Hampshire (UNH)
- New Hampshire Municipal Association (NHMA)
- New Hampshire School Board Association (NHSBA)
- New Hampshire Department of Education (NHDOE)

The Committee conducted interviews with identified peer towns in NH to get their perspectives and experiences working on Finance Committees and/or BudComs. These discussions were informative in understanding qualitative factors that were valued by members of BudComs and Finance Committees. From these discussions the Committee summarized their findings in the Qualitative Analysis section of this report.

For each meeting, agendas were published in advance and meeting minutes were taken and approved. The findings of the Committee were presented in a joint meeting with the Selectboard, School Board, Finance Committee, and Town/School District Moderator on October 22, 2020. The presentation, “2020 BudCom Study Committee,” this final report, all agendas, and minutes are posted on the Committee’s page on the town website: <https://www.brooklinenh.us/budcom-study-committee>.

The Committee may be asked to assist with this subject during the 2021 Budget Hearing and/or Town Meeting.

Division of Authorities and Roles

In Brookline, the Selectboard is the governing board for the town and the School Board is the governing board for the Brookline School District (grades Pre-K to 6).

The Hollis Brookline Cooperative School Board is the governing body for the Hollis Brookline Cooperative School District (grades 7-12), which is a school district that does not lie wholly within Brookline, and therefore is not within the scope of this study.

The Committee confirmed with NHMA and NHDRA that a BudCom for the town of Brookline would cover both the town and municipal school operating budgets, since the Brookline School District is wholly within the town of Brookline (RSA 32:2)

In NH, the laws and responsibilities for Finance Committees and BudComs are prescribed in RSA 32. Below, the Committee has a summary of the laws and responsibilities as applied to Brookline with a Finance Committee and with a BudCom, including additional authorities of a BudCom.

Division of Responsibilities with Finance Committee (Current)

- Selectboard / Brookline School Board
 - Prepares operating budget and warrant articles for town or school district
 - Conducts public hearings, delivers budgets for town or school district
 - Provides recommendations on all warrant articles for town or school district (Selectboard does not provide recommendations on petition warrant articles)
 - Brookline School Board only: 8% tax cap – total proposed school district spending must be no higher than 8% from previous year's school district appropriations
- Finance Committee
 - Advises on both operating budgets and all monetary warrant articles
 - Advises at public hearings
 - Provides advisory recommendations on all monetary warrant articles

Division of Responsibilities with Budget Committee (If Approved)

- Selectboard / Brookline School Board
 - Prepares warrant articles, except operating budget, for town or school district
 - Attends public hearings for town or school district
 - Provides recommendations on all warrant articles for town or school district (Selectboard does not provide recommendations on petition warrant articles)
- Budget Committee
 - Prepares and recommends both operating budgets (town and school district)
 - Provides recommendations on all monetary warrant articles (town and school district)
 - Conducts public hearings, delivers budgets (town and school district)

- o School District only: 8% tax cap – total proposed school district spending must be no higher than 8% from previous year’s school district appropriations
- Budget Committee – Additional Authorities
 - o Appointed Budget Committee Members (RSA 32:15 I(b))
 - Annually, Selectboard and School Board each appoint a member to serve on BudCom
 - o Budget Committee Structure: N elected members + 2 appointed members (N = 3 ... 12)
 - o 10% Rule (RSA 32:18)
 - Town and School District meetings shall not increase appropriations more than 10% above total appropriations recommended by the Budget Committee
 - Provision exists to override “10% Rule” for bond warrant articles (RSA 32:18-a)
 - o Review of Expenditures (RSA 32:22)
 - Budget Committee shall periodically review all expenditures versus appropriations
 - These reviews assist the Budget Committee in determining whether the budget is meeting the needs of the town or school district

Quantitative Analysis

The Committee rigorously evaluated quantitative data available from peer towns and school districts to better understand the relative position of Brookline compared to this group.

The Committee obtained data from the United States Census Bureau to estimate the current population of each peer town in each year from 2014 to the present. These estimates are based on the 2010 census and projected forward by the Census Bureau as of July 1 of each year.

The Committee also obtained Consumer Price Index Urban (CPI-U) data from the Bureau of Labor Statistics (BLS) from the United States Department of Labor. For each year in the study period, the Committee used the annual CPI adjustment. For analysis related to 2020, the Committee used data available as of September 1.

The Committee obtained state-level data on peer school district pupil enrollment from NHDOE. This data is published annually as of October 1, representing the beginning of each school year.

The Committee obtained town-level budget data for each year in the study period from NHDRA. Towns that have adopted a municipal budget committee report annual budget data on the MS-737 form. Towns that have not adopted this provision

report annually on the MS-636 form. There were 10 peer towns plus Brookline with a Finance Committee and 14 towns with a BudCom.

The Committee obtained school-district level budget data for each year in the study period from NHDRA. Districts that have adopted a municipal budget committee report annual budget data on the MS-27 form. Districts that have not adopted this provision report annually on the MS-26 form. There were 13 peer school districts plus Brookline with a Finance Committee and 14 school districts with a BudCom.

To account for changes in the town population, district enrollment, and inflation, the Committee established that all town budget calculations would be conducted on a population and inflation adjusted basis using 2014 dollars. The same process was used for school districts, which were analyzed on a per pupil and inflation adjusted basis in 2014 dollars. At the end of this report, there are four graphs of adjusted proposed operating budgets 2015 to 2020, as a percentage change from the 2014 actual operating budget passed by the town or school district.

Qualitative Graphs

1. Town operating budgets for Brookline and individual peer towns with Finance Committees
2. Town operating budget composite:
 - Brookline operating budget (Finance Committee)
 - Averaged operating budgets for towns with Finance Committees (10)
 - Averaged Selectboard-recommended operating budgets for towns with BudComs (14)
 - Averaged BudCom-recommended operating budgets for towns with BudComs (14)
3. School District operating budgets for Brookline School District and individual peer school districts with Finance Committees
4. School District operating budget composite:
 - Brookline School District operating budget (Finance Committee)
 - Averaged operating budgets for school districts with Finance Committees (13)
 - Averaged School Board-recommended operating budgets for school districts with BudComs (14)
 - Averaged BudCom-recommended operating budgets for school districts with BudComs (14)

Quantitative Conclusion: There is no clear quantitative evidence that the structure of the budget process affects the overall change in town or school district operating budgets over the study period. The data suggests that the form of budget committee, whether official or unofficial is not an indicator of better control of overall operating budget increases.

Qualitative Analysis

The Committee had discussions with the following 10 peer towns in NH to get their perspectives on Finance Committees versus BudComs.

- Towns with Finance Committees: Henniker, Milford, New Ipswich, Rindge
- Towns with Budget Committees: Brentwood, Chester, Danville, Fremont, Hollis, Sandown

These discussions were informative in understanding qualitative factors related to a Finance Committee versus a BudCom.

Towns with a Finance Committee were satisfied with the advisory committee structure and recommended against a BudCom. Feedback was primarily feedback from town finance directors who had experience working with both committee types. These individuals felt BudComs can be disruptive if the relationship with Selectboard/School Board is poor and can be agenda-driven. There was one case where the town voted to abolish their BudCom after it proposed to drastically cut a department's funding. The checks and balances of a BudCom not seen as a concern, as voters have the final decision.

Towns with a BudCom were satisfied with and advocates the official, statutory budget committee structure. Few BudComs had experienced the 10% rule. Most BudComs had good working relationship with their Selectboards and School Boards. Most BudComs were able to attract candidates to serve, but noted some difficulty at times, especially with larger memberships. Towns who had problems in the past with volunteers noted participation rates increased following a major event or negative experience. Few BudComs seemed to be reviewing expenditures as legally required. Some BudComs worked to manage the "tax-base adjusted" tax effort over time so tax burden rises at an inflation rate without impacting services (excluding items outside of town control). The BudComs viewed community outreach/education on the budget process as part of the role.

Qualitative Conclusion: A BudCom provides a separation of responsibilities between budget appropriation (BudCom) and budget expenditure (Selectboard and School Board). There is a consensus that a best practice is a board size of five elected members plus a representative from the Selectboard and the School Board (appointed annually). There is no correlation between town size and the size of the BudCom. Positive BudCom relationships with the Selectboard and School Board is a key to success. Recruiting for BudCom candidates is mixed depending on town participation. The BudComs made it clear that they do not have the ability to control spending within an authorized budget. There is varied BudCom review of actual expenditures throughout the year.

Conclusion

The Committee found the following as pros and cons of adopting a BudCom:

- Pros
 - o Separates responsibility of appropriations and expenditures
 - o Sole focus committee with a structure could allow better management of tax effort across town and local school district
 - o Requires review of expenditures of town and local school district
 - o 10% rule provides guardrail to protect taxpayers from large increases
- Cons
 - o Increases seats required to be filled by volunteer residents
 - o A poor relationship with Selectboard/School Board can create challenges
 - o 10% rule can result in conflict

Recommendations

The BudCom Study Committee has found sufficient data for an informed vote on the issue of adopting an Official Budget Committee or continuing with an advisory Finance Committee. The BudCom Study Committee recommends that the Selectboard place following warrant articles on the 2021 Town Meeting warrant to allow voters to decide on the establishment of a BudCom OR continue with an advisory Finance Committee. The BudCom Study Committee recommends all three affected boards (Selectboard, School Board, Finance Committee) provide voters with their recommendation on these warrant articles. The BudCom Study Committee does not take a position for or against the establishment of an Official Budget Committee.

- Warrant Article A: Question to establish BudCom per RSA 32:14
- Warrant Article B (contingent on approval of “A”):
 - Recommend membership of 5 members-at-large (RSA 32:15 I(a))
 - Recommend Election of BudCom Members (method in RSA 32:15 III)
 - Recommend Election to initial one-year terms, accomplished at town meeting (by means other than official ballot) (RSA 32:15 III)

In the event Warrant Article A passes at 2021 Town Meeting and establishes a Budget Committee, the Committee has the following suggestions:

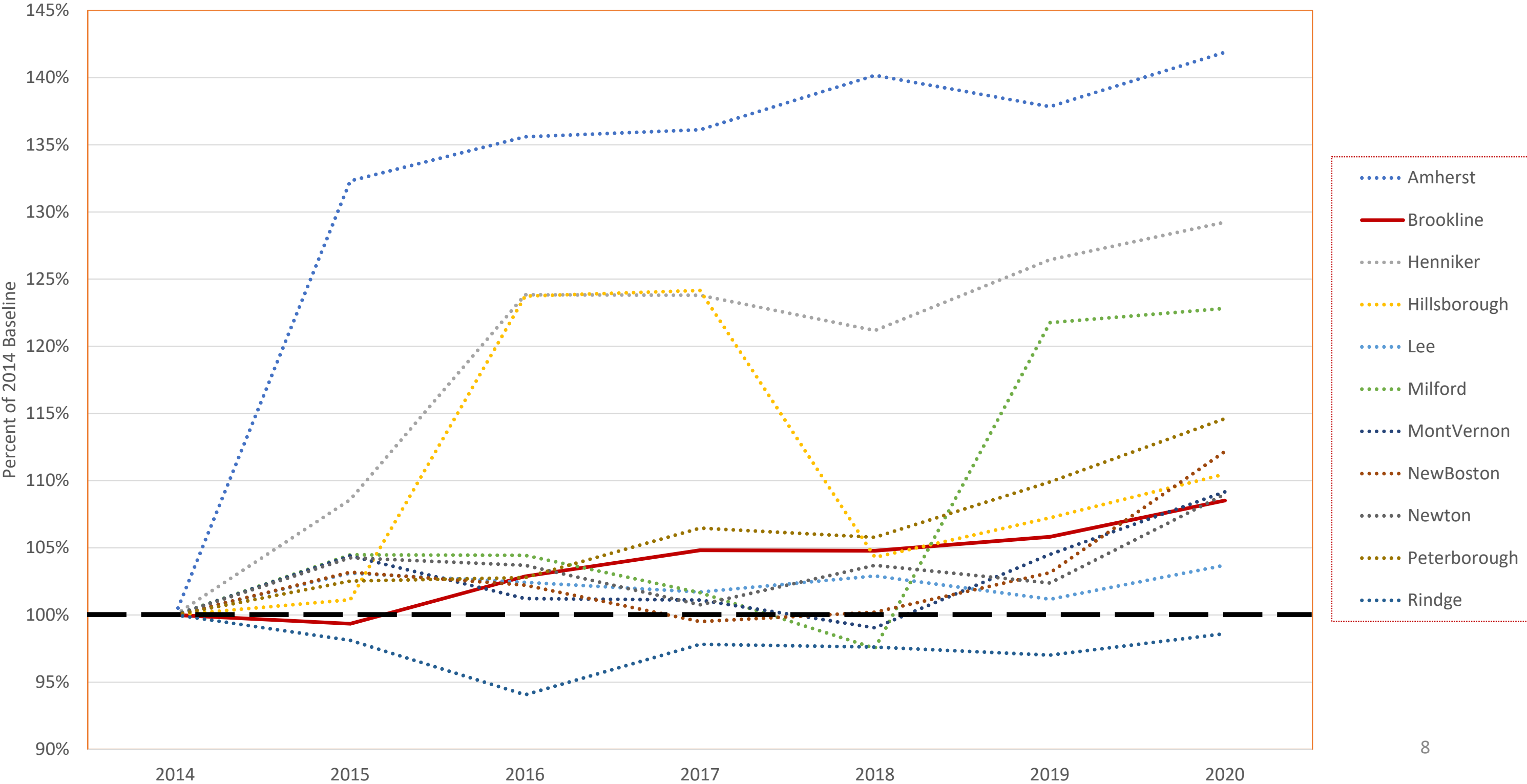
- Select membership to be five elected members-at-large plus appointed representatives, one each from Selectboard and School Board
 - Best practice, helps with continuity and institutional knowledge
 - All current finance committee members asked to serve initially to provide continuity
 - Identify other candidates before town meeting for nomination
- Establish expenditure review schedule, so obligation is not forgotten
- Prioritize relationship/strong communication with Selectboard and School Board. A partnership approach is key to success.

In the event Warrant Article A fails at 2021 Town Meeting, the Committee recommends the Selectboard to revisit the current charter of Brookline's advisory Finance Committee and adopt some of the following:

- Expand membership of Finance Committee to five members
- Include educating town on budget process/town outreach as a role of the Finance Committee.
- Finance Committee takes the lead in the Town budget creation process, conduct meetings, and preparing the Town budget.
- Finance Committee advises and works closely with the School Board and School Business Office to create the school budget
- Establish an expenditure review schedule for both the town and school district

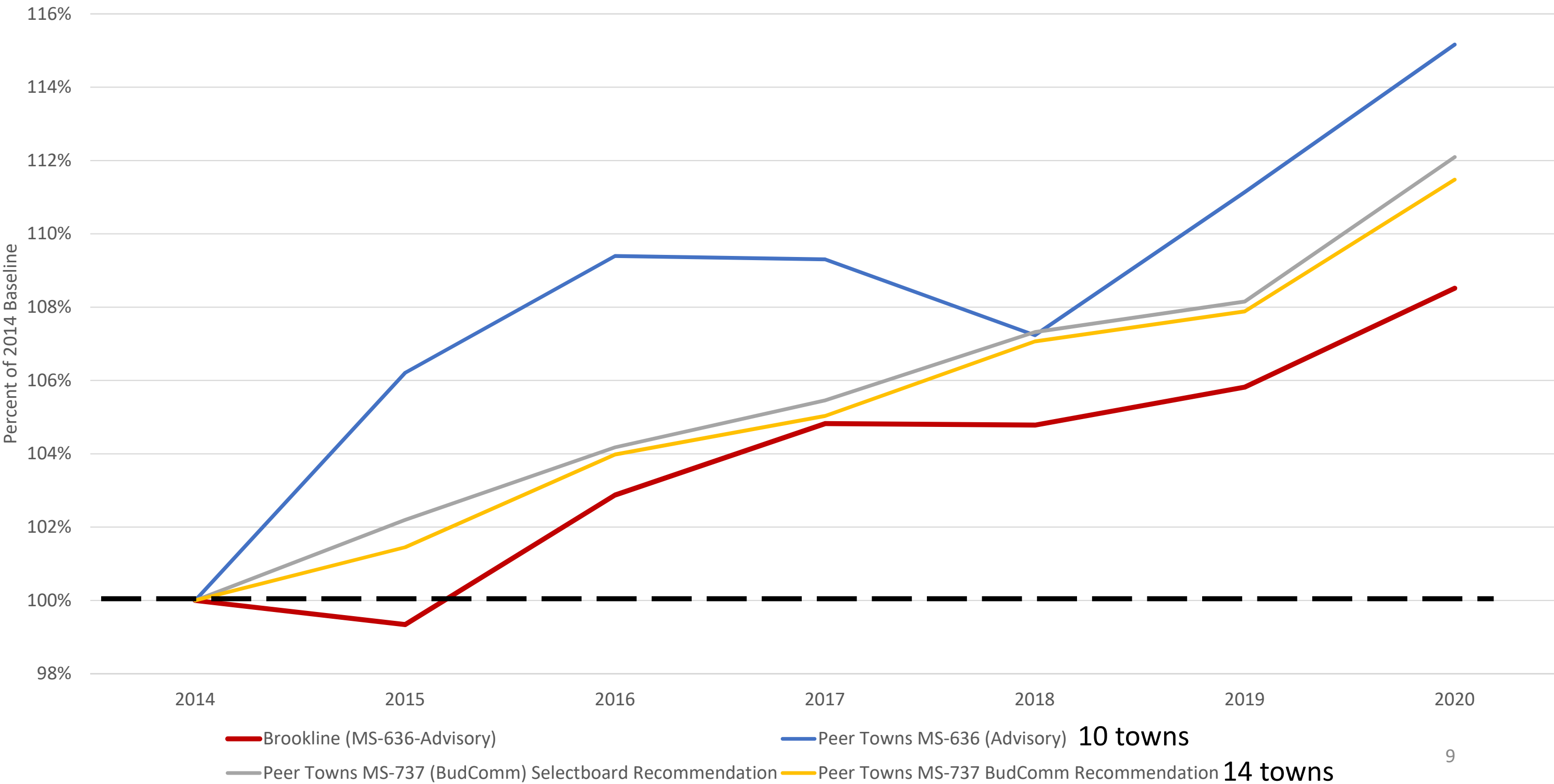
Peer Town Operating Budgets with Same Budget Process
(Adjusted for inflation and population change 2014-2020)

TOWNS



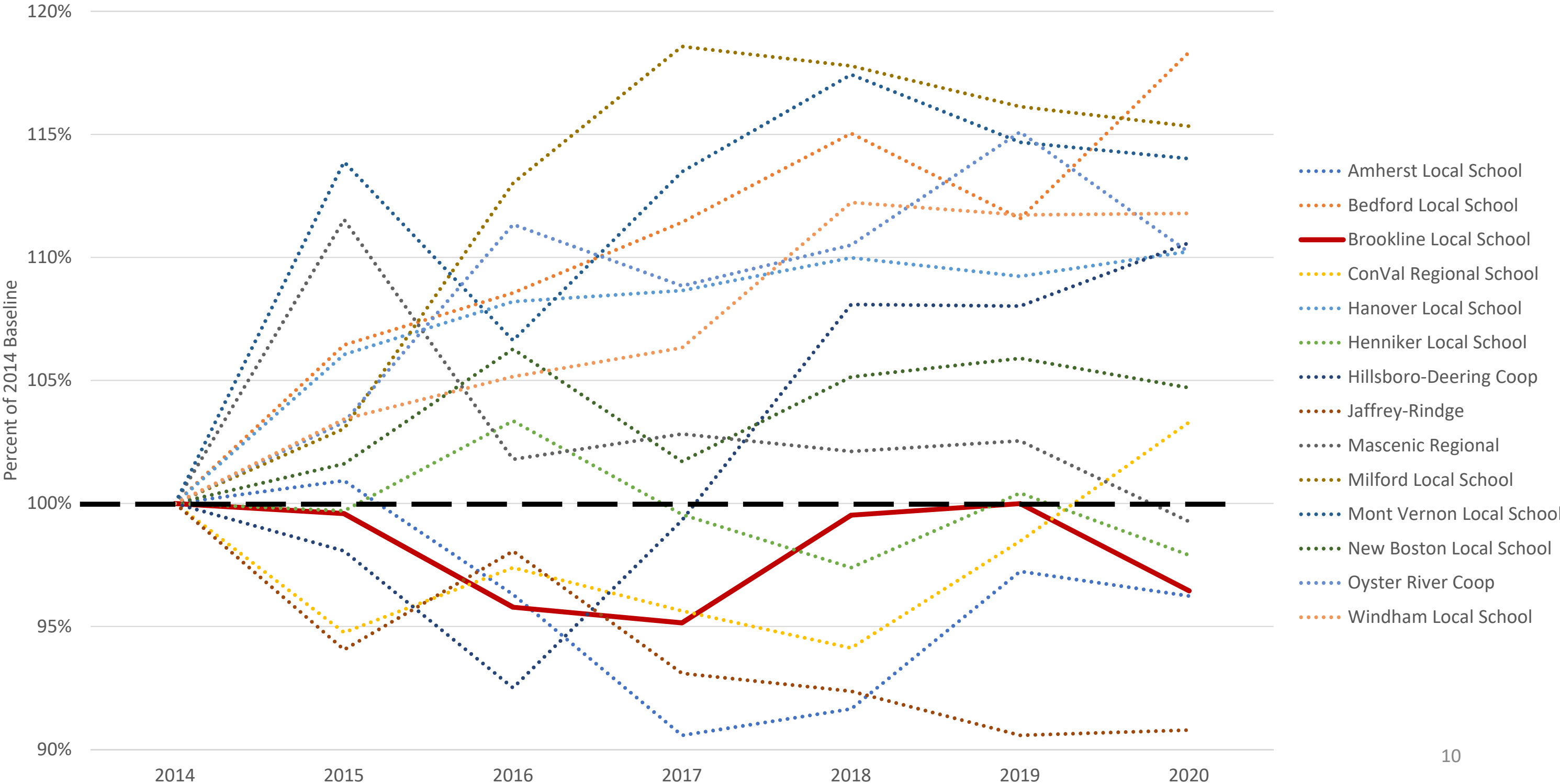
Average Annual Percentage Change in Town Operating Budgets by Type of Budget Process
(Adjusted for inflation and population change 2014-2020)

TOWNS



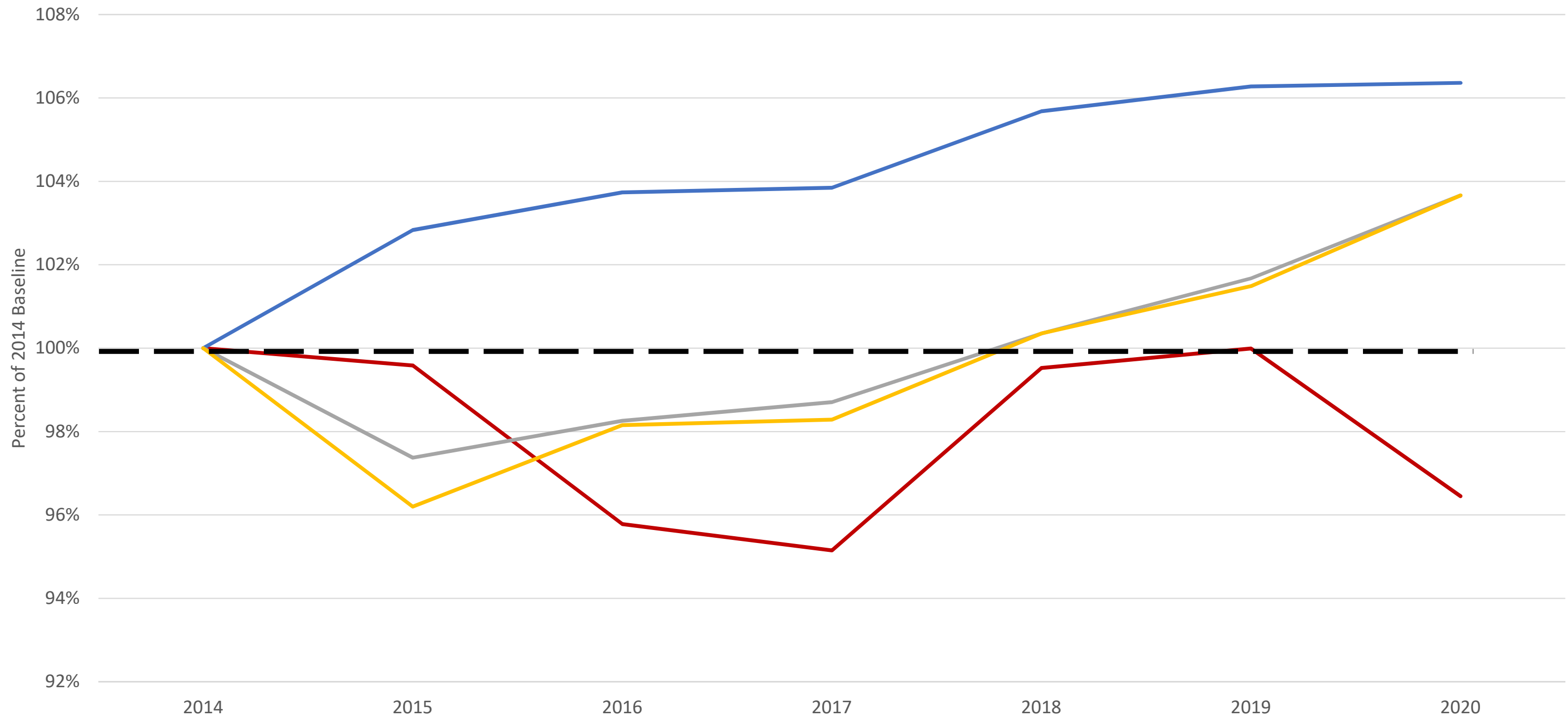
Peer School District Operating Budgets with the Same Budget Process
(Adjusted for inflation and enrollment 2014-2020)

SCHOOLS



Average Annual Percentage Change in School District Operating Budgets by Type of Budget Process
(Adjusted for inflation and enrollment 2014-2020)

SCHOOLS



— Brookline (MS-26-Advisory) 13 school districts
— Peer Towns MS-26 (Advisory)
— Peer Towns MS-27 (BudComm) Selectboard Recommendation 14 school districts
— Peer Towns MS-27 BudComm Recommendation

2020 BudCom Study Committee



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Karen Jew – Brookline School Board

Drew Kellner – Selectboard

Committee Website: <https://www.brooklinenh.us/budcom-study-committee>

Committee Email: budcomstudy@brooklinenh.us

Charter and Process

- Committee Charter
 - Per 2020 Town Warrant Article, investigate establishment of Official Budget Committee (RSA 32:14), including purpose, feasibility, advantages, disadvantages
 - Deliver recommendations to Selectboard by October 1, 2020
- 16 Committee meetings held May through October
- Committee website on Brooklinenh.us, meeting minutes / products
- Consulted with NHDRA, NHMA, NHSBA, NHDOE, UNH
- Inputs from Peer Towns
 - Official Budget Committees (BudComs)
 - Brentwood, Chester, Dixville, Fremont, Hollis, Sandown
 - Advisory Budget (Finance) Committees
 - Henniker, Milford, New Ipswich*, Rindge, Wilton * = was official until (2018)

Finance Committee (Advisory) – Current

Selectboard / Brookline School Board

- Prepares operating budget and warrant articles for town or school district
- Conducts public hearings, delivers budgets for town or school district
- Provides recommendations on all warrant articles for town or school district
- Brookline School Board only: 8% tax cap – total proposed school district spending must be no higher than 8% from previous year's school district appropriations

Finance Committee

- Advises on both operating budgets and all monetary warrant articles
- Advises at public hearings
- Provides advisory recommendations on all monetary warrant articles

Budget Committee (Official) – If Approved

Selectboard / Brookline School Board

- Prepares warrant articles, except operating budget, for town or school district
- Attends public hearings for town or school district
- Provides recommendations on all warrant articles for town or school district

Budget Committee

- Prepares and recommends both operating budgets (town and school district)
- Provides recommendations on all monetary warrant articles (town and school district)
- Conducts public hearings, delivers budgets (town and school district)
- School District only: 8% tax cap – total proposed school district spending must be no higher than 8% from previous year's school district appropriations

Budget Committee (Official) – If Approved

Additional Authorities

Budget Committee

- Appointed Budget Committee Members (RSA 32:15 I(b))
 - Annually, Selectboard and School Board each appoint a member to serve on BudCom
 - Budget Committee Structure: N elected members + 2 appointed members (N = 3...12)
- 10% Rule (RSA 32:18)
 - Town and School District meetings shall not increase appropriations more than 10% above total appropriations recommended by the Budget Committee
 - Provision exists to override “10% Rule” for bond warrant articles (RSA 32:18-a)
- Review of Expenditures (RSA 32:22)
 - Budget Committee shall periodically review all expenditures versus appropriations
 - These reviews assist the Budget Committee in determining whether the budget is meeting the needs of the town or school district

Advisory Committee versus Official Budget Committee – Quantitative Analysis

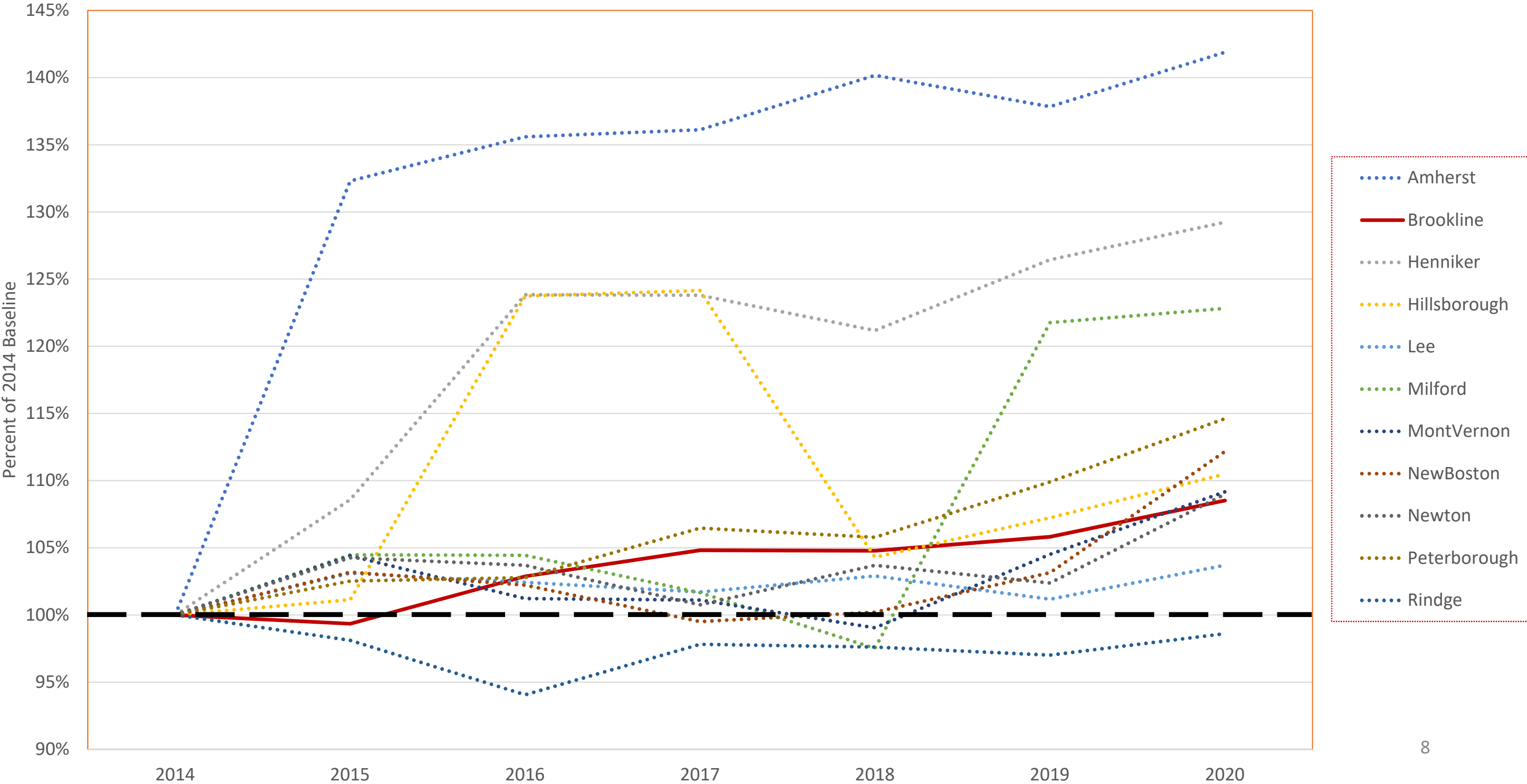
Town / School Operating Budget Comparisons

Description of Quantitative Analysis

- Compared budgets to identify peer towns and peer school districts
- Mix between those with advisory versus official budget committees
- Compiled town population data and budget history for last 5 years
 - Identified and pulled same information for peer towns (24)
- Compiled school enrollment data and budget history for last 5 years
 - Identified and pulled same information for peer school districts (26)
- Baseline: 2014 actual operating budget appropriations from town or school district meeting
- Examined proposed operating budgets for 2015 to 2020 (6 budget years)
 - Applied CPI-U index to normalize budgets for percentage change
 - Town: Adjusted for inflation and town population
 - School: Adjusted for inflation and pupil enrollment population

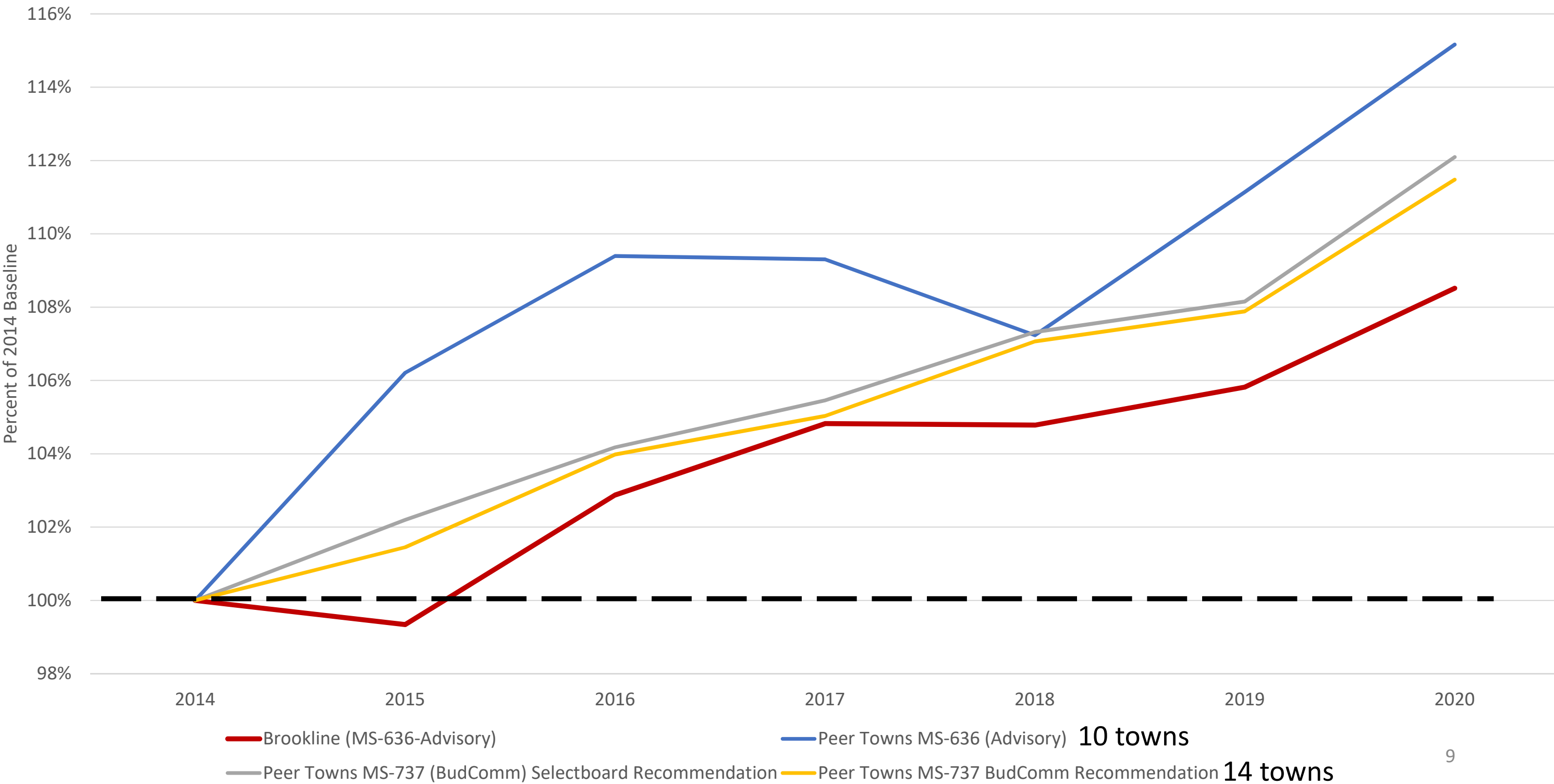
Peer Town Operating Budgets with Same Budget Process
(Adjusted for inflation and population change 2014-2020)

TOWNS



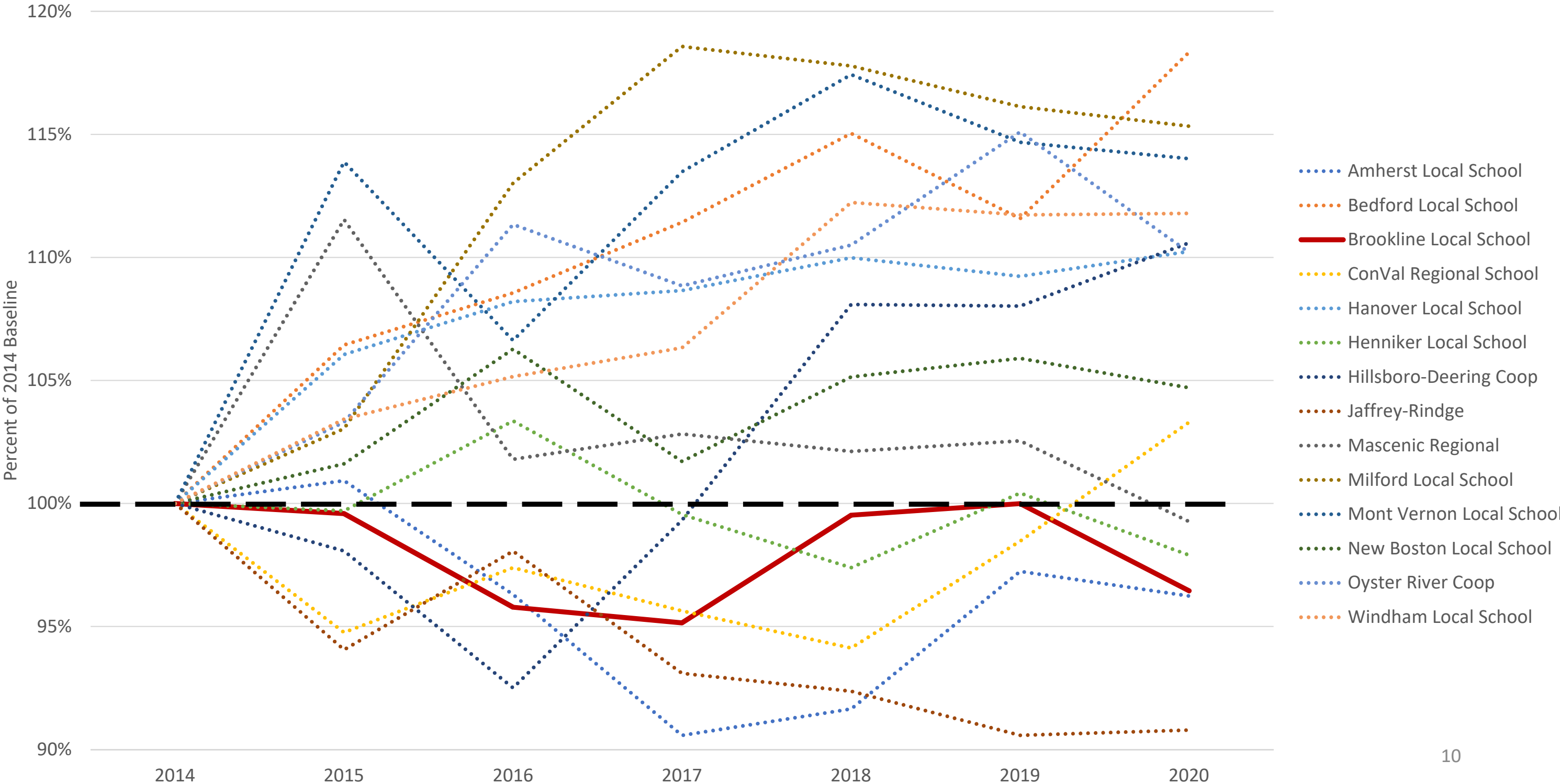
Average Annual Percentage Change in Town Operating Budgets by Type of Budget Process
(Adjusted for inflation and population change 2014-2020)

TOWNS



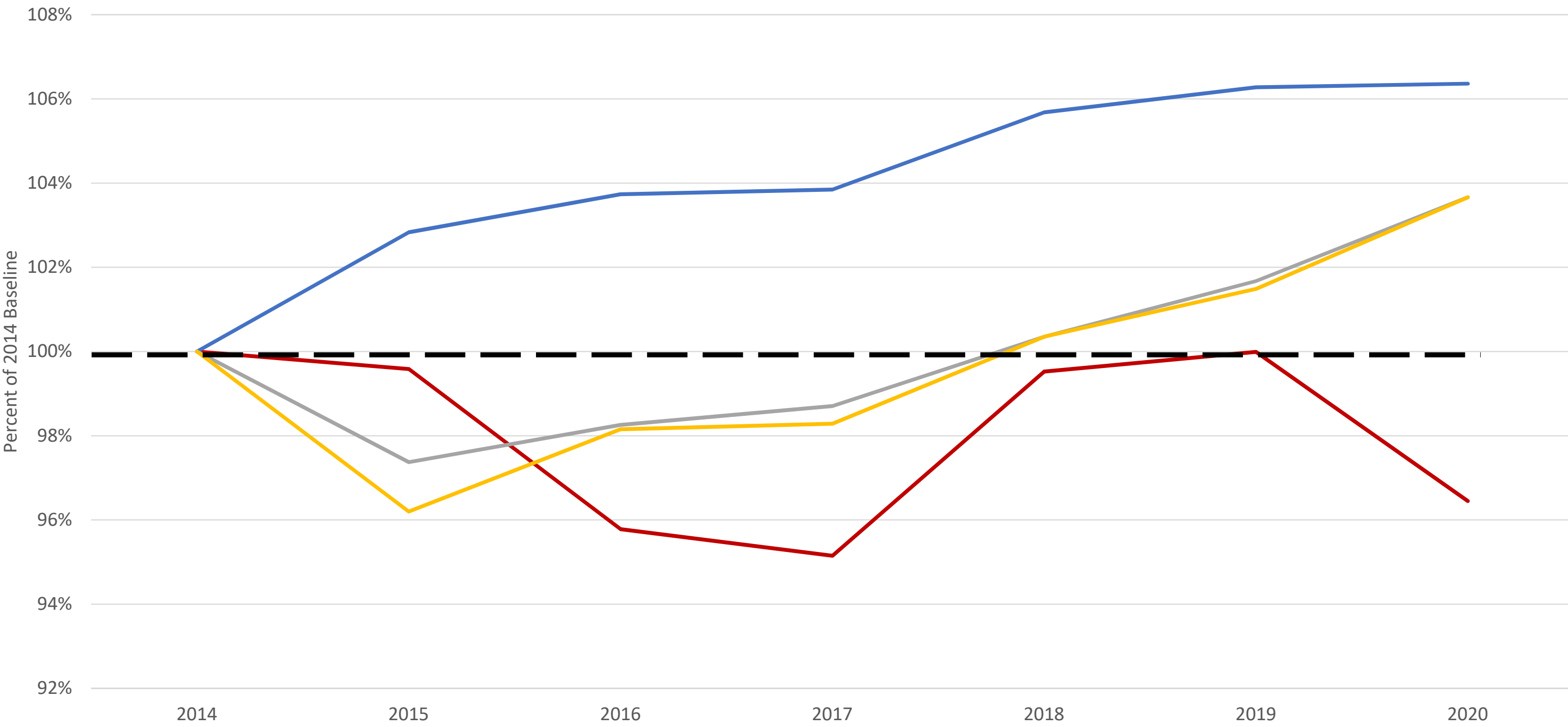
Peer School District Operating Budgets with the Same Budget Process
(Adjusted for inflation and enrollment 2014-2020)

SCHOOLS



Average Annual Percentage Change in School District Operating Budgets by Type of Budget Process
(Adjusted for inflation and enrollment 2014-2020)

SCHOOLS



13 school districts
14 school districts

Brookline (MS-26-Advisory) Peer Towns MS-26 (Advisory) Peer Towns MS-27 (BudComm) Selectboard Recommendation Peer Towns MS-27 BudComm Recommendation

Quantitative Conclusions

- There is no clear quantitative evidence the structure of the budget process affects the overall change in town or school district operating budgets over the study period
- The data suggests that the form of budget committee, whether official or unofficial is not an indicator of better control of overall operating budget increases
- Compared to peer towns and school districts that use the same budget process, Brookline has seen slower increases in operating budget appropriations over the study period.

Advisory Committee versus Official Budget Committee – Qualitative Analysis

Peer Town Discussions and Observations

Summary comments from towns with Advisory Committees

- Henniker, Milford, New Ipswich, Rindge
- Happy with Advisory Committee structure and recommended against Official (Statutory) Budget Committee
 - Primarily feedback from Finance Directors who had experience working with both committee types
- View on Official Budget Committee
 - Can be disruptive if the relationship with Selectboard/School Board is poor
 - Can be agenda-driven (1 case where town voted to abolish statutory budget committee after it proposed to drastically cut a department's funding)
- Checks and balances of Official Budget Committee not seen as a concern, as voters have the final decision

Summary comments from towns with Official Budget Committees

- Brentwood, Chester, Danville, Fremont, Hollis, Sandown
- Happy with and advocates for Official Budget Committee structure
- Few experienced 10% rule
- Most had good working relationship with Selectboard/School Board
- Most were able to attract candidates to serve, but noted some difficulty at times (especially with larger committee size)
- Towns who had problems in the past with volunteers noted participation rates increased following a major event/negative experience
- Few seemed to be reviewing expenditures as legally required
- Some work to manage “tax-base adjusted” tax effort over time so tax burden rises with inflation without impacting services (excludes items outside of town control)
- Viewed community outreach/education on the budget process as part of the role

Qualitative Conclusions

- An official budget committee provides a separation of responsibilities between budget appropriation (Official Budget Committee) and budget expenditure (Selectboard and School Board)
- Recommended board size is 5 elected members plus a representative from the Selectboard and the School Board (annually appointed)
 - There is no correlation between town size and the size of the Budget Committee
- Relationships with the Selectboard and School Board is key
- Recruiting is mixed depending on town participation
- A budget committee does not have the ability to control spending within an authorized budget
- There is varied review of actual expenditures throughout the year

Pros and Cons of Adopting an Official Budget Committee

- Pros
 - Separates responsibility of appropriations and expenditures
 - Sole focus committee with a structure could allow better management of tax effort across town and local school district
 - Requires review of expenditures of town and local school district
 - 10% rule provides guardrail to protect taxpayers from large increases
- Cons
 - Increases seats required to be filled by volunteer residents
 - A poor relationship with Selectboard/School Board can create challenges
 - 10% rule can result in conflict

Suggestions if voters adopt an Official Budget Committee

- 5 elected members-at-large plus appointed representatives, one each from Selectboard and School Board
 - Best practice, helps with continuity and institutional knowledge
 - All current finance committee members asked to serve initially to provide continuity
 - Identify other candidates before town meeting for nomination
- Establish expenditure review schedule, so obligation is not forgotten
- Prioritize relationship/strong communication with Selectboard and School Board—important for success (Partnership)

Recommendation to Selectboard

- The BudCom Study Committee has delivered the final report
 - Sufficient data is included for an informed vote on the issue of adopting an Official Budget Committee or continuing with an advisory Finance Committee
- Recommend the Selectboard place following warrant articles on 2021 Town Meeting warrant
- Recommend all three affected boards provide voters with their recommendation: Selectboard, School Board, Finance Committee
 - *The BudCom Study Committee does not take a position for or against the establishment of an Official Budget Committee*
- Warrant Article A: Question to establish BudCom per RSA 32:14
- Warrant Article B (contingent on approval of “A”):
 - Recommend Membership consisting of 5 members-at-large (RSA 32:15 I(a))
 - Recommend Election of BudCom Members (method in RSA 32:15 III)
 - Recommend Election to initial one-year terms
 - Accomplished at town meeting (by means other than official ballot) (RSA 32:15 III)

Backup Information

Resources Consulted

- New Hampshire Municipal Association (NHMA)
- New Hampshire Department of Revenue Administration (NHDRA)
- New Hampshire School Board Association (NHSBA)
- New Hampshire Department of Education (NHDOE)
- U.S. Census
- University of New Hampshire (UNH)
- Bureau of Labor Statistics
- BudComs and Finance Committees of NH Peer Towns and School Districts

Peer Towns Defined

Amherst	Auburn	Brentwood	Candia	Chester
Danville	Fremont	Greenland	Henniker	Hillsborough
Hollis	Hopkinton	Brookline	Jaffrey	Lee
Milford	Mont Vernon	New Boston	New Ipswich	Newton
Nottingham	Peterborough	Rindge	Sandown	Wilton

Peer Town Population Estimates

	US Census	Population Estimate from US Census Bureau								
Peer Towns	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Amherst	11,201	11,244	11,272	11,274	11,299	11,295	11,317	11,313	11,310	11,393
Auburn	4,953	4,996	5,083	5,153	5,228	5,297	5,363	5,456	5,526	5,582
Brentwood	4,486	4,499	4,624	4,668	4,744	4,714	4,635	4,625	4,522	4,518
Brookline	4,991	5,033	5,051	5,087	5,164	5,223	5,285	5,343	5,399	5,453
Candia	3,909	3,907	3,921	3,928	3,929	3,918	3,916	3,935	3,942	3,959
Chester	4,768	4,777	4,827	4,804	4,887	4,943	5,033	5,126	5,241	5,270
Danville	4,387	4,399	4,456	4,452	4,464	4,459	4,463	4,526	4,540	4,556
Fremont	4,283	4,302	4,342	4,419	4,524	4,604	4,663	4,723	4,709	4,710
Greenland	3,549	3,586	3,647	3,720	3,802	3,869	3,901	4,040	4,119	4,120
Henniker	4,836	4,809	4,790	4,854	4,927	4,935	4,946	4,908	4,999	5,018
Hillsborough	6,011	6,015	6,014	6,001	6,013	6,006	6,011	6,004	5,997	6,002
Hollis	7,684	7,729	7,741	7,759	7,813	7,839	7,884	7,902	7,932	8,006
Hopkinton	5,589	5,591	5,599	5,604	5,620	5,640	5,653	5,707	5,738	5,761
Jaffrey	5,457	5,435	5,423	5,394	5,355	5,319	5,279	5,262	5,277	5,277
Lee	4,330	4,356	4,358	4,377	4,409	4,409	4,431	4,486	4,516	4,569
Milford	15,115	15,165	15,198	15,189	15,359	15,372	15,445	15,549	15,937	16,411
MontVernon	2,409	2,435	2,455	2,474	2,498	2,518	2,549	2,573	2,592	2,659
NewBoston	5,321	5,380	5,394	5,418	5,472	5,511	5,609	5,735	5,826	5,899
Newlpswich	5,099	5,130	5,153	5,159	5,182	5,234	5,281	5,310	5,351	5,393
Newton	4,603	4,671	4,718	4,754	4,821	4,883	4,919	4,943	4,943	4,928
Nottingham	4,785	4,828	4,863	4,882	4,916	4,952	5,012	5,065	5,107	5,136
Peterborough	6,284	6,322	6,426	6,428	6,455	6,459	6,551	6,616	6,682	6,688
Rindge	6,014	5,946	5,887	5,919	5,890	5,908	6,180	6,040	6,048	6,090
Sandown	5,986	6,062	6,129	6,182	6,240	6,288	6,300	6,394	6,424	6,547
Wilton	3,677	3,692	3,696	3,691	3,707	3,719	3,730	3,739	3,761	3,789

Peer School Districts Defined

Amherst Local School	Auburn Local School	Bedford Local School	Bow Local School
Brentwood Local School	Candia Local School	Chester Local School	ConVal Regional School
Fremont Local School	Greenland Local School	Hanover Local School	Henniker Local School
Hillsboro-Deering Coop	Brookline Local School		Hollis Local School
Hopkinton Local School	Jaffrey-Rindge	Mascenic Regional	Milford Local School
Mont Vernon Local School	New Boston Local School	Nottingham Local School	Oyster River Coop
Sanborn Regional School	Timberlane Regional	Wilton-Lyndeborough Regional School	Windham Local School

Peer District Student Enrollment Data

	District Enrollment (reported as of October 1/start of school year)					
School District	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Amherst Local School	612	624	673	672	681	685
Auburn Local School	567	586	601	606	618	644
Bedford Local School	2208	2251	2243	2207	2265	2187
Bow Local School	415	424	480	519	529	541
Brentwood Local School	336	328	317	311	308	303
Brookline Local School	571	558	553	550	573	574
Candia Local School	352	329	324	297	298	284
Chester Local School	521	533	524	501	495	499
ConVal Regional School	819	797	799	797	790	782
Fremont Local School	423	446	432	411	406	392
Greenland Local School	398	391	395	414	413	419
Hanover Local School	482	470	464	460	458	489
Henniker Local School	407	389	402	409	406	422
Hillsboro-Deering Coop	525	555	531	486	482	486
Hollis Local School	645	642	654	666	673	640
Hopkinton Local School	475	468	492	515	527	513
Jaffrey-Rindge	728	699	708	697	699	711
Mascenic Regional	409	421	416	422	408	425
Milford Local School	1028	966	926	925	940	963
Mont Vernon Local School	187	192	178	185	189	201
New Boston Local School	547	525	566	554	556	570
Nottingham Local School	504	515	525	508	503	526
Oyster River Coop	700	667	693	695	681	705
Sanborn Regional School	684	658	637	622	617	614
Timberlane Regional	1585	1553	1546	1609	1555	1564
Wilton-Lyndeborough Regional School	278	271	266	264	278	290
Windham Local School	2043	2042	2039	2040	2014	2017

Consumer Price Index – Northeast Urban (CPI-U)

Year	Annual	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2014	252.463	251.045	251.233	252.413	252.506	253.598	253.555	253.833	253.185	253.154	252.730	251.781	250.519
2015	252.185	250.016	250.619	251.451	251.760	252.770	253.626	253.405	252.903	252.922	252.504	252.573	251.670
2016	254.850	251.739	252.250	252.854	254.270	255.023	255.471	255.386	255.545	256.085	256.605	256.541	256.427
2017	259.538	258.073	258.768	258.510	259.165	259.386	259.335	258.833	259.508	260.875	260.580	260.630	260.791
2018	265.139	262.188	263.260	263.556	264.669	265.840	265.950	265.830	266.425	266.709	266.464	265.487	265.286
2019	269.392	266.109	266.706	268.025	269.070	269.744	270.133	270.381	270.548	270.563	270.348	270.643	270.429
2020 (YTD)	272.318	272.316	273.080	272.531	271.325	271.345	272.283	273.347					

If Official Budget Committee is approved – How to establish terms and initial members

- 32:15 II. If the meeting decides that members-at-large are to be appointed, the staggering of terms shall begin that same year, with 1/3 of such members chosen to hold office for one year, 1/3 for 2 years, and 1/3 for 3 years, and each year thereafter 1/3 shall be chosen for terms of 3 years and until their successors are appointed and qualified. If the number of members-at-large is not divisible by 3, the division shall be as even as possible over the 3 years. All such appointments shall be made within 30 days after the annual meeting.
- 32:15 III. If the meeting decides members-at-large are to be elected, the meeting shall either elect the initial members for one-year terms by means other than by official ballot, or shall authorize the moderator to appoint members to serve until the next annual meeting, as provided in RSA 669:17. Elections for staggered terms, as described in paragraph II, shall not begin until that next annual meeting, and shall be by official ballot if the municipality has adopted the official ballot system, as set forth in RSA 669.
- Hypothetical approval at 2021 town meeting – elect 5 members to serve for 1 year, elected (by means other than official ballot) or appointment by moderator
 - Initial terms, then 3 year terms
 - Member 1: 2022-2025 (3 years), 2025-2028 (3 years), ...
 - Member 2: 2022-2025 (3 years), 2025-2028 (3 years), ...
 - Member 3: 2022-2024 (2 years), 2024-2027 (3 years), ...
 - Member 4: 2022-2024 (2 years), 2024-2027 (3 years), ...
 - Member 5: 2022-2023 (1 year), 2023-2026 (3 years), ...
 - Terms runs from March (after town meeting) to March (town meeting)

CPI for All Urban Consumers (CPI-U)																
Original Data Value																
Series Id:		CUUR0100SA0														
Not Seasonally Adjusted																
Series Title:		All items in Northeast urban, all urban consumers, not														
Area:		Northeast														
Item:		All items														
Base Period:		1982-84=100														
Years:		2010 to 2020														
Year	Annual	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		HALF1	HALF2
2010	233.868	232.294	232.382	233.188	233.615	234.130	233.834	233.885	234.150	234.027	234.671	235.094	235.141		233.241	234.495
2011	240.997	235.969	237.110	239.074	240.267	241.566	241.690	242.282	243.033	243.323	243.014	242.652	241.987		239.279	242.715
2012	245.698	242.879	243.850	245.125	245.850	245.709	245.201	244.984	246.252	247.409	247.564	247.097	246.456		244.769	246.627
2013	249.038	247.277	248.665	248.719	248.464	248.584	248.851	249.411	249.858	250.231	249.320	249.503	249.567		248.427	249.648
2014	252.463	251.045	251.233	252.413	252.506	253.598	253.555	253.833	253.185	253.154	252.730	251.781	250.519		252.392	252.534
2015	252.185	250.016	250.619	251.451	251.760	252.770	253.626	253.405	252.903	252.922	252.504	252.573	251.670		251.707	252.663
2016	254.850	251.739	252.250	252.854	254.270	255.023	255.471	255.386	255.545	256.085	256.605	256.541	256.427		253.601	256.098
2017	259.538	258.073	258.768	258.510	259.165	259.386	259.335	258.833	259.508	260.875	260.580	260.630	260.791		258.873	260.203
2018	265.139	262.188	263.260	263.556	264.669	265.840	265.950	265.830	266.425	266.709	266.464	265.487	265.286		264.244	266.034
2019	269.392	266.109	266.706	268.025	269.070	269.744	270.133	270.381	270.548	270.563	270.348	270.643	270.429		268.298	270.485
2020	272.478	272.316	273.080	272.531	271.325	271.345	272.283	273.347	273.597						272.147	
*Note that calculations through 2020 are YTD																

Town Population Data and Estimates 2010-2020

Peer Towns	Census	Population Estimate from USCB								
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Amherst	11,201	11,244	11,272	11,274	11,299	11,295	11,317	11,313	11,310	11,393
Auburn	4,953	4,996	5,083	5,153	5,228	5,297	5,363	5,456	5,526	5,582
Brentwood	4,486	4,499	4,624	4,668	4,744	4,714	4,635	4,625	4,522	4,518
Brookline	4,991	5,033	5,051	5,087	5,164	5,223	5,285	5,343	5,399	5,453
Candia	3,909	3,907	3,921	3,928	3,929	3,918	3,916	3,935	3,942	3,959
Chester	4,768	4,777	4,827	4,804	4,887	4,943	5,033	5,126	5,241	5,270
Danville	4,387	4,399	4,456	4,452	4,464	4,459	4,463	4,526	4,540	4,556
Fremont	4,283	4,302	4,342	4,419	4,524	4,604	4,663	4,723	4,709	4,710
Greenland	3,549	3,586	3,647	3,720	3,802	3,869	3,901	4,040	4,119	4,120
Henniker	4,836	4,809	4,790	4,854	4,927	4,935	4,946	4,908	4,999	5,018
Hillsborough	6,011	6,015	6,014	6,001	6,013	6,006	6,011	6,004	5,997	6,002
Hollis	7,684	7,729	7,741	7,759	7,813	7,839	7,884	7,902	7,932	8,006
Hopkinton	5,589	5,591	5,599	5,604	5,620	5,640	5,653	5,707	5,738	5,761
Jaffrey	5,457	5,435	5,423	5,394	5,355	5,319	5,279	5,262	5,277	5,277
Lee	4,330	4,356	4,358	4,377	4,409	4,409	4,431	4,486	4,516	4,569
Milford	15,115	15,165	15,198	15,189	15,359	15,372	15,445	15,549	15,937	16,411
MontVernon	2,409	2,435	2,455	2,474	2,498	2,518	2,549	2,573	2,592	2,659
NewBoston	5,321	5,380	5,394	5,418	5,472	5,511	5,609	5,735	5,826	5,899
Newlpswich	5,099	5,130	5,153	5,159	5,182	5,234	5,281	5,310	5,351	5,393
Newton	4,603	4,671	4,718	4,754	4,821	4,883	4,919	4,943	4,943	4,928
Nottingham	4,785	4,828	4,863	4,882	4,916	4,952	5,012	5,065	5,107	5,136
Peterborough	6,284	6,322	6,426	6,428	6,455	6,459	6,551	6,616	6,682	6,688
Rindge	6,014	5,946	5,887	5,919	5,890	5,908	6,180	6,040	6,048	6,090
Sandown	5,986	6,062	6,129	6,182	6,240	6,288	6,300	6,394	6,424	6,547
Wilton	3,677	3,692	3,696	3,691	3,707	3,719	3,730	3,739	3,761	3,789

Peer Town Budget Baseline Data (2014 Voted Operating Budget Appropriations)

Town	Year	Type	Sheets.Name	Item	Voted Appropriations
Amherst	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 9,406,355
Auburn	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 5,176,937
Brentwood	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 3,065,450
Brookline	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 4,075,190
Candia	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 2,711,475
Chester	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 4,274,409
Danville	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 2,742,774
Fremont	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 2,506,044
Greenland	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 2,923,506
Henniker	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 4,097,489
Hillsborough	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 6,632,747
Hollis	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 9,491,470
Hopkinton	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 5,953,388
Jaffrey	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 6,462,927
Lee	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 3,664,065
Milford	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 13,197,697
MontVernon	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 2,113,510
NewBoston	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 4,440,775
NewIpswich	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 2,583,934
Newton	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 2,978,611
Nottingham	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 3,726,846
Peterborough	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 13,225,899
Rindge	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 3,770,500
Sandown	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 3,445,641
Wilton	2014	MS-232	Budget Summary	Voted Operating Budget Appropriations	\$ 4,102,397

Peer Town Budget Data 2014-2020

Name	Type	Item	Selectboard Recommended	SBR Inflation Adjusted (in \$2014	SBR Per Capita (Pop Adjusted)	SBR Inflation- Pop Adjusted	BudCom Recommended	BCR Inflation Adjusted (in \$2014	BCR Per Capita (Pop	BCR Inflation- Pop Adjusted
Amherst 2014	MS-636	Operating Budget Appropriations	\$ 9,406,355	\$ 9,406,355	\$ 832.49	\$ 832.49		\$ -	\$ -	\$ -
Amherst 2015	MS-636	Operating Budget Appropriations	\$ 12,427,814	\$ 12,441,499	\$ 1,100.29	\$ 1,101.50		\$ -	\$ -	\$ -
Amherst 2015	MS-636	Special Warrant Articles	\$ 3,897,208	\$ 3,901,499	\$ 345.04	\$ 345.42		\$ -	\$ -	\$ -
Amherst 2015	MS-636	Individual Warrant Articles	\$ 140,000	\$ 140,154	\$ 12.39	\$ 12.41		\$ -	\$ -	\$ -
Amherst 2015	MS-636	Total Appropriations	\$ 16,465,022	\$ 16,483,152	\$ 1,457.73	\$ 1,459.33		\$ -	\$ -	\$ -
Amherst 2015	MS-636	Less Amount of Estimated Revenues & Credits	\$ 8,241,637	\$ 8,250,712	\$ 729.67	\$ 730.47		\$ -	\$ -	\$ -
Amherst 2015	MS-636	Estimated Amount of Taxes to be Raised	\$ 8,223,385	\$ 8,232,440	\$ 728.06	\$ 728.86		\$ -	\$ -	\$ -
Amherst 2016	MS-636	Operating Budget Appropriations	\$ 12,896,109	\$ 12,774,178	\$ 1,139.53	\$ 1,128.76		\$ -	\$ -	\$ -
Amherst 2016	MS-636	Special Warrant Articles	\$ 450,000	\$ 445,745	\$ 39.76	\$ 39.39		\$ -	\$ -	\$ -
Amherst 2016	MS-636	Individual Warrant Articles	\$ 100,000	\$ 99,055	\$ 8.84	\$ 8.75		\$ -	\$ -	\$ -
Amherst 2016	MS-636	Total Appropriations	\$ 13,446,109	\$ 13,318,978	\$ 1,188.13	\$ 1,176.90		\$ -	\$ -	\$ -
Amherst 2016	MS-636	Less Amount of Estimated Revenues & Credits	\$ 4,749,154	\$ 4,704,251	\$ 419.65	\$ 415.68		\$ -	\$ -	\$ -
Amherst 2016	MS-636	Estimated Amount of Taxes to be Raised	\$ 8,696,955	\$ 8,614,727	\$ 768.49	\$ 761.22		\$ -	\$ -	\$ -
Amherst 2017	MS-636	Operating Budget Appropriations	\$ 13,189,021	\$ 12,819,413	\$ 1,165.83	\$ 1,133.16		\$ -	\$ -	\$ -
Amherst 2017	MS-636	Special Warrant Articles	\$ 500,000	\$ 485,988	\$ 44.20	\$ 42.96		\$ -	\$ -	\$ -
Amherst 2017	MS-636	Individual Warrant Articles	\$ 53,363	\$ 51,868	\$ 4.72	\$ 4.58		\$ -	\$ -	\$ -
Amherst 2017	MS-636	Total Appropriations	\$ 13,742,384	\$ 13,357,269	\$ 1,214.74	\$ 1,180.70		\$ -	\$ -	\$ -
Amherst 2017	MS-636	Less Amount of Estimated Revenues & Credits	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Amherst 2017	MS-636	Estimated Amount of Taxes to be Raised	\$ 13,742,384	\$ 13,357,269	\$ 1,214.74	\$ 1,180.70		\$ -	\$ -	\$ -
Amherst 2018	MS-636	Operating Budget Appropriations	\$ 13,894,881	\$ 13,197,228	\$ 1,228.55	\$ 1,166.86		\$ -	\$ -	\$ -
Amherst 2018	MS-636	Special Warrant Articles	\$ 744,881	\$ 707,481	\$ 65.86	\$ 62.55		\$ -	\$ -	\$ -
Amherst 2018	MS-636	Individual Warrant Articles	\$ 120,000	\$ 113,975	\$ 10.61	\$ 10.08		\$ -	\$ -	\$ -
Amherst 2018	MS-636	Total Appropriations	\$ 14,759,762	\$ 14,018,684	\$ 1,305.02	\$ 1,239.49		\$ -	\$ -	\$ -
Amherst 2018	MS-636	Less Amount of Estimated Revenues & Credits	\$ 5,257,604	\$ 4,993,623	\$ 464.86	\$ 441.52		\$ -	\$ -	\$ -
Amherst 2018	MS-636	Estimated Amount of Taxes to be Raised	\$ 9,502,158	\$ 9,025,061	\$ 840.16	\$ 797.97		\$ -	\$ -	\$ -
Amherst 2019	MS-636	Operating Budget Appropriations	\$ 14,012,849	\$ 13,073,212	\$ 1,229.95	\$ 1,147.48		\$ -	\$ -	\$ -
Amherst 2019	MS-636	Special Warrant Articles	\$ 5,769,500	\$ 5,382,624	\$ 506.41	\$ 472.45		\$ -	\$ -	\$ -
Amherst 2019	MS-636	Individual Warrant Articles	\$ 260,000	\$ 242,566	\$ 22.82	\$ 21.29		\$ -	\$ -	\$ -
Amherst 2019	MS-636	Total Appropriations	\$ 20,042,349	\$ 18,698,402	\$ 1,759.18	\$ 1,641.22		\$ -	\$ -	\$ -
Amherst 2019	MS-636	Less Amount of Estimated Revenues & Credits	\$ 10,414,653	\$ 9,716,295	\$ 914.13	\$ 852.83		\$ -	\$ -	\$ -
Amherst 2019	MS-636	Estimated Amount of Taxes to be Raised	\$ 9,627,696	\$ 8,982,107	\$ 845.05	\$ 788.39		\$ -	\$ -	\$ -
Amherst 2020	MS-636	Operating Budget Appropriations	\$ 14,616,376	\$ 13,457,605	\$ 1,282.93	\$ 1,181.22		\$ -	\$ -	\$ -
Amherst 2020	MS-636	Special Warrant Articles	\$ 1,009,500	\$ 929,468	\$ 88.61	\$ 81.58		\$ -	\$ -	\$ -
Amherst 2020	MS-636	Individual Warrant Articles	\$ 270,221	\$ 248,798	\$ 23.72	\$ 21.84		\$ -	\$ -	\$ -
Amherst 2020	MS-636	Total Appropriations	\$ 15,896,097	\$ 14,635,871	\$ 1,395.25	\$ 1,284.64		\$ -	\$ -	\$ -
Amherst 2020	MS-636	Less Amount of Estimated Revenues & Credits	\$ 5,886,848	\$ 5,420,145	\$ 516.71	\$ 475.74		\$ -	\$ -	\$ -
Amherst 2020	MS-636	Estimated Amount of Taxes to be Raised	\$ 10,009,249	\$ 9,215,726	\$ 878.54	\$ 808.89		\$ -	\$ -	\$ -
Auburn 2014	MS-737	Operating Budget Appropriations	\$ 5,176,937	\$ 5,176,937	\$ 990.23	\$ 990.23	\$ 5,176,937	\$ 5,176,937	\$ 990.23	\$ 990.23
Auburn 2015	MS-737	Individual Warrant Articles	\$ 85,778	\$ 85,872	\$ 16.19	\$ 16.21	\$ 8,810	\$ 8,820	\$ 1.66	\$ 1.67
Auburn 2015	MS-737	Special Warrant Articles	\$ 60,000	\$ 60,066	\$ 11.33	\$ 11.34	\$ 60,000	\$ 60,066	\$ 11.33	\$ 11.34
Auburn 2015	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,531,893	\$ 2,534,681	\$ 477.99	\$ 478.51	\$ 2,531,893	\$ 2,534,681	\$ 477.99	\$ 478.51
Auburn 2015	MS-737	Operating Budget Appropriations	\$ 5,042,319	\$ 5,047,871	\$ 951.92	\$ 952.97	\$ 5,018,020	\$ 5,023,546	\$ 947.33	\$ 948.38
Auburn 2015	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,656,204	\$ 2,659,129	\$ 501.45	\$ 502.01	\$ 2,554,937	\$ 2,557,750	\$ 482.34	\$ 482.87
Auburn 2015	MS-737	Total Appropriations	\$ 5,188,097	\$ 5,193,810	\$ 979.44	\$ 980.52	\$ 5,086,830	\$ 5,092,431	\$ 960.32	\$ 961.38
Auburn 2016	MS-737	Individual Warrant Articles	\$ 47,093	\$ 46,648	\$ 8.78	\$ 8.70	\$ 12,418	\$ 12,301	\$ 2.32	\$ 2.29
Auburn 2016	MS-737	Special Warrant Articles	\$ 84,000	\$ 83,206	\$ 15.66	\$ 15.51	\$ 84,000	\$ 83,206	\$ 15.66	\$ 15.51
Auburn 2016	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,563,000	\$ 2,538,767	\$ 477.90	\$ 473.39	\$ 2,563,000	\$ 2,538,767	\$ 477.90	\$ 473.39
Auburn 2016	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,743,256	\$ 2,717,319	\$ 511.52	\$ 506.68	\$ 2,702,556	\$ 2,677,004	\$ 503.93	\$ 499.16
Auburn 2016	MS-737	Operating Budget Appropriations	\$ 5,175,163	\$ 5,126,233	\$ 964.98	\$ 955.85	\$ 5,169,138	\$ 5,120,265	\$ 963.85	\$ 954.74

Peer Town Budget Data 2014-2020

Name	Type	Item	Selectboard Recommended	SBR Inflation Adjusted (in \$2014	SBR Per Capita (Pop Adjusted)	SBR Inflation- Pop Adjusted	BudCom Recommended	BCR Inflation Adjusted (in \$2014	BCR Per Capita (Pop	BCR Inflation- Pop Adjusted
Auburn 2016	MS-737	Total Appropriations	\$ 5,306,256	\$ 5,256,086	\$ 989.42	\$ 980.06	\$ 5,265,556	\$ 5,215,771	\$ 981.83	\$ 972.55
Auburn 2017	MS-737	Individual Warrant Articles	\$ 59,342	\$ 57,679	\$ 10.88	\$ 10.57	\$ 24,667	\$ 23,976	\$ 4.52	\$ 4.39
Auburn 2017	MS-737	Special Warrant Articles	\$ 200,900	\$ 195,270	\$ 36.82	\$ 35.79	\$ 59,900	\$ 58,221	\$ 10.98	\$ 10.67
Auburn 2017	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,789,650	\$ 2,711,473	\$ 511.30	\$ 496.97	\$ 2,648,650	\$ 2,574,424	\$ 485.46	\$ 471.85
Auburn 2017	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,710,365	\$ 2,634,410	\$ 496.77	\$ 482.85	\$ 2,655,490	\$ 2,581,073	\$ 486.71	\$ 473.07
Auburn 2017	MS-737	Operating Budget Appropriations	\$ 5,239,773	\$ 5,092,934	\$ 960.37	\$ 933.46	\$ 5,219,573	\$ 5,073,300	\$ 956.67	\$ 929.86
Auburn 2017	MS-737	Total Appropriations	\$ 5,500,015	\$ 5,345,883	\$ 1,008.07	\$ 979.82	\$ 5,304,140	\$ 5,155,497	\$ 972.17	\$ 944.92
Auburn 2018	MS-737	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Auburn 2018	MS-737	Individual Warrant Articles	\$ 313,865	\$ 298,106	\$ 56.80	\$ 53.95	\$ 313,865	\$ 298,106	\$ 56.80	\$ 53.95
Auburn 2018	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,774,074	\$ 2,634,790	\$ 502.00	\$ 476.80	\$ 2,667,425	\$ 2,533,495	\$ 482.70	\$ 458.47
Auburn 2018	MS-737	Operating Budget Appropriations	\$ 5,435,809	\$ 5,162,881	\$ 983.68	\$ 934.29	\$ 5,329,160	\$ 5,061,586	\$ 964.38	\$ 915.96
Auburn 2018	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,975,600	\$ 2,826,197	\$ 538.47	\$ 511.44	\$ 2,975,600	\$ 2,826,197	\$ 538.47	\$ 511.44
Auburn 2018	MS-737	Total Appropriations	\$ 5,749,674	\$ 5,460,987	\$ 1,040.48	\$ 988.24	\$ 5,643,025	\$ 5,359,692	\$ 1,021.18	\$ 969.90
Auburn 2019	MS-737	Individual Warrant Articles	\$ 46,052	\$ 42,964	\$ 8.25	\$ 7.70	\$ 46,052	\$ 42,964	\$ 8.25	\$ 7.70
Auburn 2019	MS-737	Special Warrant Articles	\$ 110,000	\$ 102,624	\$ 19.71	\$ 18.38	\$ 110,000	\$ 102,624	\$ 19.71	\$ 18.38
Auburn 2019	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,785,600	\$ 2,598,811	\$ 499.03	\$ 465.57	\$ 2,785,600	\$ 2,598,811	\$ 499.03	\$ 465.57
Auburn 2019	MS-737	Operating Budget Appropriations	\$ 5,625,400	\$ 5,248,187	\$ 1,007.77	\$ 940.20	\$ 5,573,229	\$ 5,199,514	\$ 998.43	\$ 931.48
Auburn 2019	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,995,852	\$ 2,794,964	\$ 536.70	\$ 500.71	\$ 2,943,681	\$ 2,746,291	\$ 527.35	\$ 491.99
Auburn 2019	MS-737	Total Appropriations	\$ 5,781,452	\$ 5,393,775	\$ 1,035.73	\$ 966.28	\$ 5,729,281	\$ 5,345,102	\$ 1,026.38	\$ 957.56
Auburn 2020	MS-737	Individual Warrant Articles	\$ 57,482	\$ 52,925	\$ 10.30	\$ 9.48	\$ 57,482	\$ 52,925	\$ 10.30	\$ 9.48
Auburn 2020	MS-737	Special Warrant Articles	\$ 148,000	\$ 136,267	\$ 26.51	\$ 24.41	\$ 148,000	\$ 136,267	\$ 26.51	\$ 24.41
Auburn 2020	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,853,854	\$ 2,627,603	\$ 511.26	\$ 470.73	\$ 2,849,354	\$ 2,623,460	\$ 510.45	\$ 469.99
Auburn 2020	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,866,600	\$ 2,639,339	\$ 513.54	\$ 472.83	\$ 2,866,600	\$ 2,639,339	\$ 513.54	\$ 472.83
Auburn 2020	MS-737	Operating Budget Appropriations	\$ 5,514,972	\$ 5,077,751	\$ 987.99	\$ 909.67	\$ 5,510,472	\$ 5,073,608	\$ 987.19	\$ 908.92
Auburn 2020	MS-737	Total Appropriations	\$ 5,720,454	\$ 5,266,942	\$ 1,024.80	\$ 943.56	\$ 5,715,954	\$ 5,262,799	\$ 1,024.00	\$ 942.82
Brentwood 2014	MS-737	Operating Budget Appropriations	\$ 3,065,450	\$ 3,065,450	\$ 646.17	\$ 646.17	\$ 3,065,450	\$ 3,065,450	\$ 646.17	\$ 646.17
Brentwood 2015	MS-737	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brentwood 2015	MS-737	Special Warrant Articles	\$ 654,972	\$ 655,693	\$ 138.94	\$ 139.09	\$ 654,972	\$ 655,693	\$ 138.94	\$ 139.09
Brentwood 2015	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,561,768	\$ 1,563,488	\$ 331.30	\$ 331.67	\$ 1,561,768	\$ 1,563,488	\$ 331.30	\$ 331.67
Brentwood 2015	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,281,247	\$ 2,283,759	\$ 483.93	\$ 484.46	\$ 2,221,383	\$ 2,223,829	\$ 471.23	\$ 471.75
Brentwood 2015	MS-737	Operating Budget Appropriations	\$ 3,188,043	\$ 3,191,554	\$ 676.29	\$ 677.04	\$ 3,128,179	\$ 3,131,624	\$ 663.59	\$ 664.32
Brentwood 2015	MS-737	Total Appropriations	\$ 3,843,015	\$ 3,847,247	\$ 815.23	\$ 816.13	\$ 3,783,151	\$ 3,787,317	\$ 802.54	\$ 803.42
Brentwood 2016	MS-737	Individual Warrant Articles	\$ 487,052	\$ 482,447	\$ 105.08	\$ 104.09	\$ 487,052	\$ 482,447	\$ 105.08	\$ 104.09
Brentwood 2016	MS-737	Special Warrant Articles	\$ 1,640,000	\$ 1,624,494	\$ 353.83	\$ 350.48	\$ 1,570,000	\$ 1,555,156	\$ 338.73	\$ 335.52
Brentwood 2016	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,667,683	\$ 2,642,460	\$ 575.55	\$ 570.11	\$ 2,667,683	\$ 2,642,460	\$ 575.55	\$ 570.11
Brentwood 2016	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,743,061	\$ 2,717,126	\$ 591.81	\$ 586.22	\$ 2,673,061	\$ 2,647,788	\$ 576.71	\$ 571.26
Brentwood 2016	MS-737	Operating Budget Appropriations	\$ 3,283,692	\$ 3,252,645	\$ 708.46	\$ 701.76	\$ 3,283,692	\$ 3,252,645	\$ 708.46	\$ 701.76
Brentwood 2016	MS-737	Total Appropriations	\$ 5,410,744	\$ 5,359,586	\$ 1,167.37	\$ 1,156.33	\$ 5,340,744	\$ 5,290,248	\$ 1,152.26	\$ 1,141.37
Brentwood 2017	MS-737	Individual Warrant Articles	\$ 496,147	\$ 482,243	\$ 107.28	\$ 104.27	\$ 496,147	\$ 482,243	\$ 107.28	\$ 104.27
Brentwood 2017	MS-737	Special Warrant Articles	\$ 1,792,058	\$ 1,741,838	\$ 387.47	\$ 376.61	\$ 1,767,058	\$ 1,717,538	\$ 382.07	\$ 371.36
Brentwood 2017	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,811,314	\$ 2,732,530	\$ 607.85	\$ 590.82	\$ 2,811,314	\$ 2,732,530	\$ 607.85	\$ 590.82
Brentwood 2017	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,984,171	\$ 2,900,543	\$ 645.23	\$ 627.14	\$ 2,956,225	\$ 2,873,380	\$ 639.18	\$ 621.27
Brentwood 2017	MS-737	Operating Budget Appropriations	\$ 3,507,280	\$ 3,408,992	\$ 758.33	\$ 737.08	\$ 3,504,334	\$ 3,406,129	\$ 757.69	\$ 736.46
Brentwood 2017	MS-737	Total Appropriations	\$ 5,795,485	\$ 5,633,073	\$ 1,253.08	\$ 1,217.96	\$ 5,767,539	\$ 5,605,910	\$ 1,247.04	\$ 1,212.09
Brentwood 2018	MS-737	Special Warrant Articles	\$ 282,000	\$ 267,841	\$ 62.36	\$ 59.23	\$ 282,000	\$ 267,841	\$ 62.36	\$ 59.23
Brentwood 2018	MS-737	Individual Warrant Articles	\$ 566,245	\$ 537,814	\$ 125.22	\$ 118.93	\$ 500,745	\$ 475,603	\$ 110.74	\$ 105.18
Brentwood 2018	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,404,332	\$ 1,333,821	\$ 310.56	\$ 294.96	\$ 1,404,332	\$ 1,333,821	\$ 310.56	\$ 294.96
Brentwood 2018	MS-737	Operating Budget Appropriations	\$ 3,842,146	\$ 3,649,234	\$ 849.66	\$ 807.00	\$ 3,842,146	\$ 3,649,234	\$ 849.66	\$ 807.00
Brentwood 2018	MS-737	Estimated Amount of Taxes to be Raised	\$ 3,286,059	\$ 3,121,068	\$ 726.68	\$ 690.20	\$ 3,220,559	\$ 3,058,857	\$ 712.20	\$ 676.44

Peer Town Budget Data 2014-2020

Name	Type	Item	Selectboard Recommended	SBR Inflation Adjusted (in \$2014	SBR Per Capita (Pop Adjusted)	SBR Inflation- Pop Adjusted	BudCom Recommended	BCR Inflation Adjusted (in \$2014	BCR Per Capita (Pop	BCR Inflation- Pop Adjusted
Brentwood 2018	MS-737	Total Appropriations	\$ 4,690,391	\$ 4,454,890	\$ 1,037.24	\$ 985.16	\$ 4,624,891	\$ 4,392,678	\$ 1,022.75	\$ 971.40
Brentwood 2019	MS-737	Special Warrant Articles	\$ 531,984	\$ 496,312	\$ 117.75	\$ 109.85	\$ 306,984	\$ 286,399	\$ 67.95	\$ 63.39
Brentwood 2019	MS-737	Individual Warrant Articles	\$ 495,795	\$ 462,549	\$ 109.74	\$ 102.38	\$ 495,795	\$ 462,549	\$ 109.74	\$ 102.38
Brentwood 2019	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,503,300	\$ 1,402,496	\$ 332.74	\$ 310.42	\$ 1,503,300	\$ 1,402,496	\$ 332.74	\$ 310.42
Brentwood 2019	MS-737	Operating Budget Appropriations	\$ 3,994,040	\$ 3,726,218	\$ 884.03	\$ 824.75	\$ 3,994,040	\$ 3,726,218	\$ 884.03	\$ 824.75
Brentwood 2019	MS-737	Estimated Amount of Taxes to be Raised	\$ 3,518,519	\$ 3,282,583	\$ 778.78	\$ 726.56	\$ 3,293,519	\$ 3,072,671	\$ 728.98	\$ 680.10
Brentwood 2019	MS-737	Total Appropriations	\$ 5,021,819	\$ 4,685,079	\$ 1,111.51	\$ 1,036.98	\$ 4,796,819	\$ 4,475,167	\$ 1,061.71	\$ 990.52
Brentwood 2020	MS-737	Individual Warrant Articles	\$ 380,000	\$ 349,874	\$ 84.11	\$ 77.44	\$ 350,000	\$ 322,252	\$ 77.47	\$ 71.33
Brentwood 2020	MS-737	Special Warrant Articles	\$ 427,000	\$ 393,148	\$ 94.51	\$ 87.02	\$ 402,000	\$ 370,130	\$ 88.98	\$ 81.92
Brentwood 2020	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,584,923	\$ 1,459,272	\$ 350.80	\$ 322.99	\$ 1,554,923	\$ 1,431,650	\$ 344.16	\$ 316.88
Brentwood 2020	MS-737	Operating Budget Appropriations	\$ 4,139,448	\$ 3,811,277	\$ 916.21	\$ 843.58	\$ 4,139,448	\$ 3,811,277	\$ 916.21	\$ 843.58
Brentwood 2020	MS-737	Estimated Amount of Taxes to be Raised	\$ 3,361,525	\$ 3,095,027	\$ 744.03	\$ 685.04	\$ 3,336,525	\$ 3,072,009	\$ 738.50	\$ 679.95
Brentwood 2020	MS-737	Total Appropriations	\$ 4,946,448	\$ 4,554,299	\$ 1,094.83	\$ 1,008.03	\$ 4,891,448	\$ 4,503,659	\$ 1,082.66	\$ 996.83
Brookline 2014	MS-636	Operating Budget Appropriations	\$ 4,075,190	\$ 4,075,190	\$ 789.15	\$ 789.15		\$ -	\$ -	\$ -
Brookline 2015	MS-636	Operating Budget Appropriations	\$ 4,090,050	\$ 4,094,554	\$ 783.08	\$ 783.95		\$ -	\$ -	\$ -
Brookline 2015	MS-636	Special Warrant Articles	\$ 703,735	\$ 704,510	\$ 134.74	\$ 134.89		\$ -	\$ -	\$ -
Brookline 2015	MS-636	Individual Warrant Articles	\$ 95,256	\$ 95,361	\$ 18.24	\$ 18.26		\$ -	\$ -	\$ -
Brookline 2015	MS-636	Total Appropriations	\$ 4,889,041	\$ 4,894,425	\$ 936.06	\$ 937.09		\$ -	\$ -	\$ -
Brookline 2015	MS-636	Less Amount of Estimated Revenues & Credits	\$ 2,004,279	\$ 2,006,486	\$ 383.74	\$ 384.16		\$ -	\$ -	\$ -
Brookline 2015	MS-636	Estimated Amount of Taxes to be Raised	\$ 2,884,762	\$ 2,887,939	\$ 552.32	\$ 552.93		\$ -	\$ -	\$ -
Brookline 2016	MS-636	Operating Budget Appropriations	\$ 4,331,557	\$ 4,290,603	\$ 819.59	\$ 811.85		\$ -	\$ -	\$ -
Brookline 2016	MS-636	Special Warrant Articles	\$ 101,720	\$ 100,758	\$ 19.25	\$ 19.06		\$ -	\$ -	\$ -
Brookline 2016	MS-636	Individual Warrant Articles	\$ 205,718	\$ 203,773	\$ 38.92	\$ 38.56		\$ -	\$ -	\$ -
Brookline 2016	MS-636	Total Appropriations	\$ 4,638,995	\$ 4,595,134	\$ 877.77	\$ 869.47		\$ -	\$ -	\$ -
Brookline 2016	MS-636	Less Amount of Estimated Revenues & Credits	\$ 1,680,558	\$ 1,664,669	\$ 317.99	\$ 314.98		\$ -	\$ -	\$ -
Brookline 2016	MS-636	Estimated Amount of Taxes to be Raised	\$ 2,958,437	\$ 2,930,465	\$ 559.78	\$ 554.49		\$ -	\$ -	\$ -
Brookline 2017	MS-636	Operating Budget Appropriations	\$ 4,547,125	\$ 4,419,697	\$ 851.04	\$ 827.19		\$ -	\$ -	\$ -
Brookline 2017	MS-636	Special Warrant Articles	\$ 948,695	\$ 922,109	\$ 177.56	\$ 172.58		\$ -	\$ -	\$ -
Brookline 2017	MS-636	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Brookline 2017	MS-636	Total Appropriations	\$ 5,495,820	\$ 5,341,806	\$ 1,028.60	\$ 999.78		\$ -	\$ -	\$ -
Brookline 2017	MS-636	Less Amount of Estimated Revenues & Credits	\$ 3,542,184	\$ 3,442,918	\$ 662.96	\$ 644.38		\$ -	\$ -	\$ -
Brookline 2017	MS-636	Estimated Amount of Taxes to be Raised	\$ 1,953,636	\$ 1,898,887	\$ 365.64	\$ 355.40		\$ -	\$ -	\$ -
Brookline 2018	MS-636	Operating Budget Appropriations	\$ 4,700,294	\$ 4,464,295	\$ 870.59	\$ 826.87		\$ -	\$ -	\$ -
Brookline 2018	MS-636	Special Warrant Articles	\$ 628,960	\$ 597,380	\$ 116.50	\$ 110.65		\$ -	\$ -	\$ -
Brookline 2018	MS-636	Individual Warrant Articles	\$ 74,882	\$ 71,122	\$ 13.87	\$ 13.17		\$ -	\$ -	\$ -
Brookline 2018	MS-636	Total Appropriations	\$ 5,404,136	\$ 5,132,798	\$ 1,000.95	\$ 950.69		\$ -	\$ -	\$ -
Brookline 2018	MS-636	Less Amount of Estimated Revenues & Credits	\$ 2,159,974	\$ 2,051,523	\$ 400.07	\$ 379.98		\$ -	\$ -	\$ -
Brookline 2018	MS-636	Estimated Amount of Taxes to be Raised	\$ 3,244,162	\$ 3,081,275	\$ 600.88	\$ 570.71		\$ -	\$ -	\$ -
Brookline 2019	MS-636	Operating Budget Appropriations	\$ 4,880,995	\$ 4,553,698	\$ 895.10	\$ 835.08		\$ -	\$ -	\$ -
Brookline 2019	MS-636	Special Warrant Articles	\$ 718,571	\$ 670,387	\$ 131.78	\$ 122.94		\$ -	\$ -	\$ -
Brookline 2019	MS-636	Individual Warrant Articles	\$ 54,695	\$ 51,027	\$ 10.03	\$ 9.36		\$ -	\$ -	\$ -
Brookline 2019	MS-636	Total Appropriations	\$ 5,654,261	\$ 5,275,112	\$ 1,036.91	\$ 967.38		\$ -	\$ -	\$ -
Brookline 2019	MS-636	Less Amount of Estimated Revenues & Credits	\$ 2,392,922	\$ 2,232,464	\$ 438.83	\$ 409.40		\$ -	\$ -	\$ -
Brookline 2019	MS-636	Estimated Amount of Taxes to be Raised	\$ 3,261,339	\$ 3,042,649	\$ 598.08	\$ 557.98		\$ -	\$ -	\$ -
Brookline 2020	MS-636	Operating Budget Appropriations	\$ 5,071,826	\$ 4,669,737	\$ 930.10	\$ 856.36		\$ -	\$ -	\$ -
Brookline 2020	MS-636	Special Warrant Articles	\$ 624,367	\$ 574,868	\$ 114.50	\$ 105.42		\$ -	\$ -	\$ -
Brookline 2020	MS-636	Individual Warrant Articles	\$ 306,644	\$ 282,334	\$ 56.23	\$ 51.78		\$ -	\$ -	\$ -

Peer Town Budget Data 2014-2020

Name	Type	Item	Selectboard Recommended	SBR Inflation Adjusted (in \$2014	SBR Per Capita (Pop Adjusted)	SBR Inflation- Pop Adjusted	BudCom Recommended	BCR Inflation Adjusted (in \$2014	BCR Per Capita (Pop	BCR Inflation- Pop Adjusted
Brookline 2020	MS-636	Total Appropriations	\$ 6,002,837	\$ 5,526,938	\$ 1,100.83	\$ 1,013.56		\$ -	\$ -	\$ -
Brookline 2020	MS-636	Less Amount of Estimated Revenues & Credits	\$ 2,929,536	\$ 2,697,285	\$ 537.23	\$ 494.64		\$ -	\$ -	\$ -
Brookline 2020	MS-636	Estimated Amount of Taxes to be Raised	\$ 3,073,301	\$ 2,829,653	\$ 563.60	\$ 518.92		\$ -	\$ -	\$ -
Candia 2014	MS-737	Operating Budget Appropriations	\$ 2,711,475	\$ 2,711,475	\$ 690.12	\$ 690.12	\$ 2,711,475	\$ 2,711,475	\$ 690.12	\$ 690.12
Candia 2015	MS-737	Individual Warrant Articles	\$ 230,000	\$ 230,253	\$ 58.70	\$ 58.77	\$ 230,000	\$ 230,253	\$ 58.70	\$ 58.77
Candia 2015	MS-737	Special Warrant Articles	\$ 632,707	\$ 633,404	\$ 161.49	\$ 161.67	\$ 273,707	\$ 274,008	\$ 69.86	\$ 69.94
Candia 2015	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,444,380	\$ 1,445,970	\$ 368.65	\$ 369.06	\$ 1,314,380	\$ 1,315,827	\$ 335.47	\$ 335.84
Candia 2015	MS-737	Estimated Amount of Taxes to be Raised	\$ 1,952,997	\$ 1,955,148	\$ 498.47	\$ 499.02	\$ 1,691,003	\$ 1,692,865	\$ 431.60	\$ 432.07
Candia 2015	MS-737	Total Appropriations	\$ 3,397,377	\$ 3,401,118	\$ 867.12	\$ 868.08	\$ 3,005,383	\$ 3,008,692	\$ 767.07	\$ 767.92
Candia 2015	MS-737	Operating Budget Appropriations	\$ 2,534,670	\$ 2,537,461	\$ 646.93	\$ 647.64	\$ 2,501,676	\$ 2,504,431	\$ 638.51	\$ 639.21
Candia 2016	MS-737	Individual Warrant Articles	\$ 275,000	\$ 272,400	\$ 70.22	\$ 69.56	\$ 275,000	\$ 272,400	\$ 70.22	\$ 69.56
Candia 2016	MS-737	Special Warrant Articles	\$ 387,169	\$ 383,508	\$ 98.87	\$ 97.93	\$ 350,169	\$ 346,858	\$ 89.42	\$ 88.57
Candia 2016	MS-737	Estimated Amount of Taxes to be Raised	\$ 575,421	\$ 569,980	\$ 146.94	\$ 145.55	\$ 538,421	\$ 533,330	\$ 137.49	\$ 136.19
Candia 2016	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,628,760	\$ 2,603,905	\$ 671.29	\$ 664.94	\$ 2,628,760	\$ 2,603,905	\$ 671.29	\$ 664.94
Candia 2016	MS-737	Total Appropriations	\$ 3,204,181	\$ 3,173,886	\$ 818.23	\$ 810.49	\$ 3,167,181	\$ 3,137,236	\$ 808.78	\$ 801.13
Candia 2016	MS-737	Operating Budget Appropriations	\$ 2,542,012	\$ 2,517,978	\$ 649.13	\$ 643.00	\$ 2,542,012	\$ 2,517,978	\$ 649.13	\$ 643.00
Candia 2017	MS-737	Special Warrant Articles	\$ 243,500	\$ 236,676	\$ 61.88	\$ 60.15	\$ 240,000	\$ 233,274	\$ 60.99	\$ 59.28
Candia 2017	MS-737	Individual Warrant Articles	\$ 361,677	\$ 351,541	\$ 91.91	\$ 89.34	\$ 361,477	\$ 351,347	\$ 91.86	\$ 89.29
Candia 2017	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,383,859	\$ 1,345,078	\$ 351.68	\$ 341.82	\$ 1,383,859	\$ 1,345,078	\$ 351.68	\$ 341.82
Candia 2017	MS-737	Estimated Amount of Taxes to be Raised	\$ 1,745,226	\$ 1,696,318	\$ 443.51	\$ 431.08	\$ 1,738,976	\$ 1,690,243	\$ 441.93	\$ 429.54
Candia 2017	MS-737	Total Appropriations	\$ 3,129,085	\$ 3,041,396	\$ 795.19	\$ 772.91	\$ 3,122,835	\$ 3,035,321	\$ 793.60	\$ 771.36
Candia 2017	MS-737	Operating Budget Appropriations	\$ 2,523,908	\$ 2,453,178	\$ 641.40	\$ 623.43	\$ 2,521,358	\$ 2,450,700	\$ 640.75	\$ 622.80
Candia 2018	MS-737	Special Warrant Articles	\$ 243,500	\$ 231,274	\$ 61.77	\$ 58.67	\$ 240,000	\$ 227,950	\$ 60.88	\$ 57.83
Candia 2018	MS-737	Individual Warrant Articles	\$ 344,233	\$ 326,949	\$ 87.32	\$ 82.94	\$ 344,233	\$ 326,949	\$ 87.32	\$ 82.94
Candia 2018	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,556,354	\$ 1,478,210	\$ 394.81	\$ 374.99	\$ 1,556,354	\$ 1,478,210	\$ 394.81	\$ 374.99
Candia 2018	MS-737	Estimated Amount of Taxes to be Raised	\$ 1,758,865	\$ 1,670,554	\$ 446.19	\$ 423.78	\$ 1,755,365	\$ 1,667,229	\$ 445.30	\$ 422.94
Candia 2018	MS-737	Total Appropriations	\$ 3,315,219	\$ 3,148,764	\$ 841.00	\$ 798.77	\$ 3,311,719	\$ 3,145,440	\$ 840.11	\$ 797.93
Candia 2018	MS-737	Operating Budget Appropriations	\$ 2,727,486	\$ 2,590,541	\$ 691.90	\$ 657.16	\$ 2,727,486	\$ 2,590,541	\$ 691.90	\$ 657.16
Candia 2019	MS-737	Special Warrant Articles	\$ 243,500	\$ 227,172	\$ 61.51	\$ 57.38	\$ 240,000	\$ 223,907	\$ 60.62	\$ 56.56
Candia 2019	MS-737	Individual Warrant Articles	\$ 362,996	\$ 338,655	\$ 91.69	\$ 85.54	\$ 362,996	\$ 338,655	\$ 91.69	\$ 85.54
Candia 2019	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,543,367	\$ 1,439,876	\$ 389.84	\$ 363.70	\$ 1,543,367	\$ 1,439,876	\$ 389.84	\$ 363.70
Candia 2019	MS-737	Estimated Amount of Taxes to be Raised	\$ 1,871,976	\$ 1,746,450	\$ 472.84	\$ 441.13	\$ 1,858,476	\$ 1,733,855	\$ 469.43	\$ 437.95
Candia 2019	MS-737	Total Appropriations	\$ 3,415,343	\$ 3,186,326	\$ 862.68	\$ 804.83	\$ 3,401,843	\$ 3,173,731	\$ 859.27	\$ 801.65
Candia 2019	MS-737	Operating Budget Appropriations	\$ 2,808,847	\$ 2,620,499	\$ 709.48	\$ 661.91	\$ 2,798,847	\$ 2,611,169	\$ 706.96	\$ 659.55
Candia 2020	MS-737	Special Warrant Articles	\$ 565,001	\$ 520,208	\$ 142.71	\$ 131.40	\$ 190,001	\$ 174,938	\$ 47.99	\$ 44.19
Candia 2020	MS-737	Individual Warrant Articles	\$ 908,433	\$ 836,413	\$ 229.46	\$ 211.27	\$ 874,879	\$ 805,520	\$ 220.98	\$ 203.47
Candia 2020	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,959,163	\$ 1,803,843	\$ 494.86	\$ 455.63	\$ 1,959,163	\$ 1,803,843	\$ 494.86	\$ 455.63
Candia 2020	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,503,066	\$ 2,304,626	\$ 632.25	\$ 582.12	\$ 2,071,512	\$ 1,907,285	\$ 523.24	\$ 481.76
Candia 2020	MS-737	Operating Budget Appropriations	\$ 2,988,795	\$ 2,751,846	\$ 754.94	\$ 695.09	\$ 2,965,795	\$ 2,730,670	\$ 749.13	\$ 689.74
Candia 2020	MS-737	Total Appropriations	\$ 4,462,229	\$ 4,108,468	\$ 1,127.11	\$ 1,037.75	\$ 4,030,675	\$ 3,711,127	\$ 1,018.10	\$ 937.39
Chester 2014	MS-737	Operating Budget Appropriations	\$ 4,274,409	\$ 4,274,409	\$ 874.65	\$ 874.65	\$ 4,274,409	\$ 4,274,409	\$ 874.65	\$ 874.65
Chester 2015	MS-737	Individual Warrant Articles	\$ 71,655	\$ 71,734	\$ 14.50	\$ 14.51	\$ -	\$ -	\$ -	\$ -
Chester 2015	MS-737	Special Warrant Articles	\$ 904,315	\$ 905,311	\$ 182.95	\$ 183.15	\$ 684,500	\$ 685,254	\$ 138.48	\$ 138.63
Chester 2015	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,809,415	\$ 1,811,407	\$ 366.06	\$ 366.46	\$ 1,809,415	\$ 1,811,407	\$ 366.06	\$ 366.46
Chester 2015	MS-737	Estimated Amount of Taxes to be Raised	\$ 3,285,606	\$ 3,289,224	\$ 664.70	\$ 665.43	\$ 2,768,936	\$ 2,771,985	\$ 560.17	\$ 560.79
Chester 2015	MS-737	Operating Budget Appropriations	\$ 4,119,051	\$ 4,123,587	\$ 833.31	\$ 834.23	\$ 3,893,851	\$ 3,898,139	\$ 787.75	\$ 788.62
Chester 2015	MS-737	Total Appropriations	\$ 5,095,021	\$ 5,100,631	\$ 1,030.75	\$ 1,031.89	\$ 4,578,351	\$ 4,583,392	\$ 926.23	\$ 927.25
Chester 2016	MS-737	Individual Warrant Articles	\$ 187,300	\$ 185,529	\$ 37.21	\$ 36.86	\$ -	\$ -	\$ -	\$ -
Chester 2016	MS-737	Special Warrant Articles	\$ 1,507,952	\$ 1,493,695	\$ 299.61	\$ 296.78	\$ 1,365,214	\$ 1,352,306	\$ 271.25	\$ 268.69

Peer Town Budget Data 2014-2020

Name	Type	Item	Selectboard Recommended	SBR Inflation Adjusted (in \$2014	SBR Per Capita (Pop Adjusted)	SBR Inflation- Pop Adjusted	BudCom Recommended	BCR Inflation Adjusted (in \$2014	BCR Per Capita (Pop	BCR Inflation- Pop Adjusted
Chester 2016	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,933,118	\$ 1,914,841	\$ 384.09	\$ 380.46	\$ 1,933,118	\$ 1,914,841	\$ 384.09	\$ 380.46
Chester 2016	MS-737	Estimated Amount of Taxes to be Raised	\$ 3,865,197	\$ 3,828,652	\$ 767.97	\$ 760.71	\$ 3,535,159	\$ 3,501,735	\$ 702.40	\$ 695.75
Chester 2016	MS-737	Operating Budget Appropriations	\$ 4,103,063	\$ 4,064,269	\$ 815.23	\$ 807.52	\$ 4,103,063	\$ 4,064,269	\$ 815.23	\$ 807.52
Chester 2016	MS-737	Total Appropriations	\$ 5,798,315	\$ 5,743,493	\$ 1,152.06	\$ 1,141.17	\$ 5,468,277	\$ 5,416,575	\$ 1,086.48	\$ 1,076.21
Chester 2017	MS-737	Individual Warrant Articles	\$ 17,700	\$ 17,204	\$ 3.45	\$ 3.36	\$ 142,700	\$ 138,701	\$ 27.84	\$ 27.06
Chester 2017	MS-737	Special Warrant Articles	\$ 1,926,568	\$ 1,872,578	\$ 375.84	\$ 365.31	\$ 1,926,568	\$ 1,872,578	\$ 375.84	\$ 365.31
Chester 2017	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,743,419	\$ 2,666,538	\$ 535.20	\$ 520.20	\$ 2,743,419	\$ 2,666,538	\$ 535.20	\$ 520.20
Chester 2017	MS-737	Estimated Amount of Taxes to be Raised	\$ 3,524,660	\$ 3,425,885	\$ 687.60	\$ 668.34	\$ 3,649,660	\$ 3,547,382	\$ 711.99	\$ 692.04
Chester 2017	MS-737	Operating Budget Appropriations	\$ 4,323,811	\$ 4,202,641	\$ 843.51	\$ 819.87	\$ 4,323,811	\$ 4,202,641	\$ 843.51	\$ 819.87
Chester 2017	MS-737	Total Appropriations	\$ 6,268,079	\$ 6,092,423	\$ 1,222.80	\$ 1,188.53	\$ 6,393,079	\$ 6,213,920	\$ 1,247.19	\$ 1,212.24
Chester 2018	MS-737	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chester 2018	MS-737	Special Warrant Articles	\$ 2,408,855	\$ 2,287,908	\$ 459.62	\$ 436.54	\$ 2,408,855	\$ 2,287,908	\$ 459.62	\$ 436.54
Chester 2018	MS-737	Less Amount of Estimated Revenues & Credits	\$ 3,052,559	\$ 2,899,292	\$ 582.44	\$ 553.19	\$ 3,052,559	\$ 2,899,292	\$ 582.44	\$ 553.19
Chester 2018	MS-737	Estimated Amount of Taxes to be Raised	\$ 3,885,686	\$ 3,690,588	\$ 741.40	\$ 704.18	\$ 3,885,686	\$ 3,690,588	\$ 741.40	\$ 704.18
Chester 2018	MS-737	Operating Budget Appropriations	\$ 4,529,390	\$ 4,301,972	\$ 864.22	\$ 820.83	\$ 4,529,390	\$ 4,301,972	\$ 864.22	\$ 820.83
Chester 2018	MS-737	Total Appropriations	\$ 6,938,245	\$ 6,589,880	\$ 1,323.84	\$ 1,257.37	\$ 6,938,245	\$ 6,589,880	\$ 1,323.84	\$ 1,257.37
Chester 2019	MS-737	Individual Warrant Articles	\$ 510,000	\$ 475,802	\$ 96.77	\$ 90.28	\$ 15,000	\$ 13,994	\$ 2.85	\$ 2.66
Chester 2019	MS-737	Special Warrant Articles	\$ 4,350,046	\$ 4,058,352	\$ 825.44	\$ 770.09	\$ 3,805,046	\$ 3,549,897	\$ 722.02	\$ 673.60
Chester 2019	MS-737	Less Amount of Estimated Revenues & Credits	\$ 5,078,258	\$ 4,737,734	\$ 963.62	\$ 899.00	\$ 4,088,258	\$ 3,814,118	\$ 775.76	\$ 723.74
Chester 2019	MS-737	Operating Budget Appropriations	\$ 4,676,900	\$ 4,363,289	\$ 887.46	\$ 827.95	\$ 4,676,900	\$ 4,363,289	\$ 887.46	\$ 827.95
Chester 2019	MS-737	Estimated Amount of Taxes to be Raised	\$ 4,458,688	\$ 4,159,709	\$ 846.05	\$ 789.32	\$ 4,408,688	\$ 4,113,062	\$ 836.56	\$ 780.47
Chester 2019	MS-737	Total Appropriations	\$ 9,536,946	\$ 8,897,443	\$ 1,809.67	\$ 1,688.32	\$ 8,496,946	\$ 7,927,180	\$ 1,612.32	\$ 1,504.21
Chester 2020	MS-737	Individual Warrant Articles	\$ 40,000	\$ 36,829	\$ 7.59	\$ 6.99	\$ 25,000	\$ 23,018	\$ 4.74	\$ 4.37
Chester 2020	MS-737	Less Amount of Estimated Revenues & Credits	\$ 6,470,454	\$ 5,957,483	\$ 1,227.79	\$ 1,130.45	\$ 3,425,001	\$ 3,153,471	\$ 649.91	\$ 598.38
Chester 2020	MS-737	Special Warrant Articles	\$ 6,591,012	\$ 6,068,484	\$ 1,250.67	\$ 1,151.51	\$ 3,457,851	\$ 3,183,716	\$ 656.14	\$ 604.12
Chester 2020	MS-737	Operating Budget Appropriations	\$ 4,998,655	\$ 4,602,367	\$ 948.51	\$ 873.31	\$ 4,998,655	\$ 4,602,367	\$ 948.51	\$ 873.31
Chester 2020	MS-737	Estimated Amount of Taxes to be Raised	\$ 5,159,213	\$ 4,750,196	\$ 978.98	\$ 901.37	\$ 5,056,505	\$ 4,655,631	\$ 959.49	\$ 883.42
Chester 2020	MS-737	Total Appropriations	\$ 11,629,667	\$ 10,707,679	\$ 2,206.77	\$ 2,031.82	\$ 8,481,506	\$ 7,809,101	\$ 1,609.39	\$ 1,481.80
Danville 2014	MS-737	Operating Budget Appropriations	\$ 2,742,774	\$ 2,742,774	\$ 614.42	\$ 614.42	\$ 2,742,774	\$ 2,742,774	\$ 614.42	\$ 614.42
Danville 2015	MS-737	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Danville 2015	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,154,051	\$ 1,155,322	\$ 258.81	\$ 259.10	\$ 55,000	\$ 55,061	\$ 12.33	\$ 12.35
Danville 2015	MS-737	Special Warrant Articles	\$ 172,682	\$ 172,872	\$ 38.73	\$ 38.77	\$ 172,682	\$ 172,872	\$ 38.73	\$ 38.77
Danville 2015	MS-737	Estimated Amount of Taxes to be Raised	\$ 1,971,220	\$ 1,973,391	\$ 442.08	\$ 442.56	\$ 3,070,271	\$ 3,073,652	\$ 688.56	\$ 689.31
Danville 2015	MS-737	Total Appropriations	\$ 3,125,271	\$ 3,128,712	\$ 700.89	\$ 701.66	\$ 3,125,271	\$ 3,128,712	\$ 700.89	\$ 701.66
Danville 2015	MS-737	Operating Budget Appropriations	\$ 2,952,589	\$ 2,955,840	\$ 662.16	\$ 662.89	\$ 2,952,589	\$ 2,955,840	\$ 662.16	\$ 662.89
Danville 2016	MS-737	Individual Warrant Articles	\$ 105,045	\$ 104,052	\$ 23.54	\$ 23.31	\$ 105,045	\$ 104,052	\$ 23.54	\$ 23.31
Danville 2016	MS-737	Special Warrant Articles	\$ 152,115	\$ 150,677	\$ 34.08	\$ 33.76	\$ 151,115	\$ 149,686	\$ 33.86	\$ 33.54
Danville 2016	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,298,861	\$ 1,286,580	\$ 291.03	\$ 288.28	\$ 1,294,861	\$ 1,282,618	\$ 290.13	\$ 287.39
Danville 2016	MS-737	Estimated Amount of Taxes to be Raised	\$ 1,990,914	\$ 1,972,090	\$ 446.09	\$ 441.88	\$ 1,989,799	\$ 1,970,986	\$ 445.84	\$ 441.63
Danville 2016	MS-737	Total Appropriations	\$ 3,289,775	\$ 3,258,671	\$ 737.12	\$ 730.15	\$ 3,284,660	\$ 3,253,604	\$ 735.98	\$ 729.02
Danville 2016	MS-737	Operating Budget Appropriations	\$ 3,032,615	\$ 3,003,942	\$ 679.50	\$ 673.08	\$ 3,028,500	\$ 2,999,866	\$ 678.58	\$ 672.16
Danville 2017	MS-737	Individual Warrant Articles	\$ 206,669	\$ 200,877	\$ 45.66	\$ 44.38	\$ 206,669	\$ 200,877	\$ 45.66	\$ 44.38
Danville 2017	MS-737	Special Warrant Articles	\$ 611,599	\$ 594,460	\$ 135.13	\$ 131.34	\$ 611,599	\$ 594,460	\$ 135.13	\$ 131.34
Danville 2017	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,461,500	\$ 1,420,543	\$ 322.91	\$ 313.86	\$ 1,461,500	\$ 1,420,543	\$ 322.91	\$ 313.86
Danville 2017	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,482,077	\$ 2,412,520	\$ 548.40	\$ 533.04	\$ 2,414,010	\$ 2,346,360	\$ 533.37	\$ 518.42
Danville 2017	MS-737	Total Appropriations	\$ 3,943,577	\$ 3,833,063	\$ 871.32	\$ 846.90	\$ 3,875,510	\$ 3,766,903	\$ 856.28	\$ 832.28
Danville 2017	MS-737	Operating Budget Appropriations	\$ 3,125,309	\$ 3,037,726	\$ 690.52	\$ 671.17	\$ 3,057,242	\$ 2,971,566	\$ 675.48	\$ 656.55
Danville 2018	MS-737	Individual Warrant Articles	\$ 50,042	\$ 47,529	\$ 11.02	\$ 10.47	\$ 50,042	\$ 47,529	\$ 11.02	\$ 10.47
Danville 2018	MS-737	Special Warrant Articles	\$ 621,599	\$ 590,389	\$ 136.92	\$ 130.04	\$ 621,599	\$ 590,389	\$ 136.92	\$ 130.04

Peer Town Budget Data 2014-2020

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Danville 2018	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,486,993	\$ 1,412,332	\$ 327.53	\$ 311.09	\$ 1,489,493	\$ 1,414,707	\$ 328.08	\$ 311.61
Danville 2018	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,347,231	\$ 2,229,378	\$ 517.01	\$ 491.05	\$ 2,341,667	\$ 2,224,093	\$ 515.79	\$ 489.89
Danville 2018	MS-737	Total Appropriations	\$ 3,834,224	\$ 3,641,710	\$ 844.54	\$ 802.14	\$ 3,831,160	\$ 3,638,800	\$ 843.87	\$ 801.50
Danville 2018	MS-737	Operating Budget Appropriations	\$ 3,162,583	\$ 3,003,792	\$ 696.60	\$ 661.63	\$ 3,159,519	\$ 3,000,882	\$ 695.93	\$ 660.99
Danville 2019	MS-737	Individual Warrant Articles	\$ 25,000	\$ 23,324	\$ 5.49	\$ 5.12	\$ -	\$ -	\$ -	\$ -
Danville 2019	MS-737	Special Warrant Articles	\$ 901,944	\$ 841,464	\$ 197.97	\$ 184.69	\$ 901,944	\$ 841,464	\$ 197.97	\$ 184.69
Danville 2019	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,920,195	\$ 1,791,436	\$ 421.47	\$ 393.20	\$ 1,920,195	\$ 1,791,436	\$ 421.47	\$ 393.20
Danville 2019	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,313,748	\$ 2,158,599	\$ 507.85	\$ 473.79	\$ 2,299,006	\$ 2,144,845	\$ 504.61	\$ 470.77
Danville 2019	MS-737	Total Appropriations	\$ 4,233,943	\$ 3,950,034	\$ 929.31	\$ 867.00	\$ 4,219,201	\$ 3,936,281	\$ 926.08	\$ 863.98
Danville 2019	MS-737	Operating Budget Appropriations	\$ 3,306,999	\$ 3,085,247	\$ 725.86	\$ 677.18	\$ 3,317,257	\$ 3,094,817	\$ 728.11	\$ 679.28
Danville 2020	MS-737	Individual Warrant Articles	\$ 50,045	\$ 46,077	\$ 10.98	\$ 10.11	\$ 50,045	\$ 46,077	\$ 10.98	\$ 10.11
Danville 2020	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,525,931	\$ 2,325,678	\$ 554.42	\$ 510.46	\$ 2,542,441	\$ 2,340,879	\$ 558.04	\$ 513.80
Danville 2020	MS-737	Special Warrant Articles	\$ 2,847,675	\$ 2,621,914	\$ 625.04	\$ 575.49	\$ 2,847,675	\$ 2,621,914	\$ 625.04	\$ 575.49
Danville 2020	MS-737	Less Amount of Estimated Revenues & Credits	\$ 3,901,644	\$ 3,592,326	\$ 856.37	\$ 788.48	\$ 3,911,044	\$ 3,600,981	\$ 858.44	\$ 790.38
Danville 2020	MS-737	Operating Budget Appropriations	\$ 3,529,855	\$ 3,250,012	\$ 774.77	\$ 713.35	\$ 3,555,765	\$ 3,273,868	\$ 780.46	\$ 718.58
Danville 2020	MS-737	Total Appropriations	\$ 6,427,575	\$ 5,918,004	\$ 1,410.79	\$ 1,298.95	\$ 6,453,485	\$ 5,941,860	\$ 1,416.48	\$ 1,304.18
Fremont 2014	MS-737	Operating Budget Appropriations	\$ 2,506,044	\$ 2,506,044	\$ 553.94	\$ 553.94	\$ 2,506,044	\$ 2,506,044	\$ 553.94	\$ 553.94
Fremont 2015	MS-737	Individual Warrant Articles	\$ 49,550	\$ 49,605	\$ 10.76	\$ 10.77	\$ 49,550	\$ 49,605	\$ 10.76	\$ 10.77
Fremont 2015	MS-737	Special Warrant Articles	\$ 568,955	\$ 569,582	\$ 123.58	\$ 123.71	\$ 568,955	\$ 569,582	\$ 123.58	\$ 123.71
Fremont 2015	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,439,815	\$ 1,441,400	\$ 312.73	\$ 313.08	\$ 1,439,815	\$ 1,441,400	\$ 312.73	\$ 313.08
Fremont 2015	MS-737	Estimated Amount of Taxes to be Raised	\$ 1,729,333	\$ 1,731,237	\$ 375.62	\$ 376.03	\$ 1,727,611	\$ 1,729,513	\$ 375.24	\$ 375.65
Fremont 2015	MS-737	Total Appropriations	\$ 3,169,148	\$ 3,172,638	\$ 688.35	\$ 689.10	\$ 3,167,426	\$ 3,170,914	\$ 687.97	\$ 688.73
Fremont 2015	MS-737	Operating Budget Appropriations	\$ 2,550,643	\$ 2,553,452	\$ 554.01	\$ 554.62	\$ 2,548,921	\$ 2,551,728	\$ 553.63	\$ 554.24
Fremont 2016	MS-737	Special Warrant Articles	\$ 189,000	\$ 187,213	\$ 40.53	\$ 40.15	\$ 189,000	\$ 187,213	\$ 40.53	\$ 40.15
Fremont 2016	MS-737	Individual Warrant Articles	\$ 216,745	\$ 214,696	\$ 46.48	\$ 46.04	\$ 216,745	\$ 214,696	\$ 46.48	\$ 46.04
Fremont 2016	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,367,635	\$ 1,354,704	\$ 293.30	\$ 290.52	\$ 1,367,635	\$ 1,354,704	\$ 293.30	\$ 290.52
Fremont 2016	MS-737	Estimated Amount of Taxes to be Raised	\$ 1,820,435	\$ 1,803,223	\$ 390.40	\$ 386.71	\$ 1,785,999	\$ 1,769,113	\$ 383.02	\$ 379.39
Fremont 2016	MS-737	Total Appropriations	\$ 3,188,070	\$ 3,157,927	\$ 683.70	\$ 677.23	\$ 3,153,634	\$ 3,123,817	\$ 676.31	\$ 669.92
Fremont 2016	MS-737	Operating Budget Appropriations	\$ 2,782,325	\$ 2,756,019	\$ 596.68	\$ 591.04	\$ 2,747,889	\$ 2,721,908	\$ 589.30	\$ 583.72
Fremont 2017	MS-737	Special Warrant Articles	\$ 154,500	\$ 150,170	\$ 32.71	\$ 31.80	\$ 154,500	\$ 150,170	\$ 32.71	\$ 31.80
Fremont 2017	MS-737	Individual Warrant Articles	\$ 244,941	\$ 238,077	\$ 51.86	\$ 50.41	\$ 244,941	\$ 238,077	\$ 51.86	\$ 50.41
Fremont 2017	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,497,593	\$ 1,455,625	\$ 317.09	\$ 308.20	\$ 1,497,593	\$ 1,455,625	\$ 317.09	\$ 308.20
Fremont 2017	MS-737	Estimated Amount of Taxes to be Raised	\$ 1,723,979	\$ 1,675,666	\$ 365.02	\$ 354.79	\$ 1,721,474	\$ 1,673,232	\$ 364.49	\$ 354.27
Fremont 2017	MS-737	Total Appropriations	\$ 3,221,572	\$ 3,131,291	\$ 682.10	\$ 662.99	\$ 3,219,067	\$ 3,128,856	\$ 681.57	\$ 662.47
Fremont 2017	MS-737	Operating Budget Appropriations	\$ 2,822,131	\$ 2,743,044	\$ 597.53	\$ 580.78	\$ 2,819,626	\$ 2,740,609	\$ 597.00	\$ 580.27
Fremont 2018	MS-737	Special Warrant Articles	\$ 120,000	\$ 113,975	\$ 25.48	\$ 24.20	\$ 120,000	\$ 113,975	\$ 25.48	\$ 24.20
Fremont 2018	MS-737	Individual Warrant Articles	\$ 466,126	\$ 442,722	\$ 98.99	\$ 94.02	\$ 428,854	\$ 407,322	\$ 91.07	\$ 86.50
Fremont 2018	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,557,734	\$ 1,479,521	\$ 330.80	\$ 314.19	\$ 1,557,734	\$ 1,479,521	\$ 330.80	\$ 314.19
Fremont 2018	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,010,014	\$ 1,909,093	\$ 426.85	\$ 405.41	\$ 1,953,791	\$ 1,855,692	\$ 414.91	\$ 394.07
Fremont 2018	MS-737	Total Appropriations	\$ 3,567,748	\$ 3,388,614	\$ 757.64	\$ 719.60	\$ 3,511,525	\$ 3,335,214	\$ 745.71	\$ 708.26
Fremont 2018	MS-737	Operating Budget Appropriations	\$ 2,981,622	\$ 2,831,917	\$ 633.18	\$ 601.38	\$ 2,962,671	\$ 2,813,917	\$ 629.15	\$ 597.56
Fremont 2019	MS-737	Special Warrant Articles	\$ 109,000	\$ 101,691	\$ 23.14	\$ 21.59	\$ 109,000	\$ 101,691	\$ 23.14	\$ 21.59
Fremont 2019	MS-737	Individual Warrant Articles	\$ 436,324	\$ 407,066	\$ 92.64	\$ 86.43	\$ 394,938	\$ 368,455	\$ 83.85	\$ 78.23
Fremont 2019	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,621,638	\$ 1,512,898	\$ 344.30	\$ 321.21	\$ 1,621,638	\$ 1,512,898	\$ 344.30	\$ 321.21
Fremont 2019	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,059,304	\$ 1,921,217	\$ 437.22	\$ 407.90	\$ 1,986,030	\$ 1,852,856	\$ 421.66	\$ 393.39
Fremont 2019	MS-737	Total Appropriations	\$ 3,680,942	\$ 3,434,115	\$ 781.52	\$ 729.11	\$ 3,607,668	\$ 3,365,754	\$ 765.96	\$ 714.60
Fremont 2019	MS-737	Operating Budget Appropriations	\$ 3,135,618	\$ 2,925,358	\$ 665.74	\$ 621.10	\$ 3,103,730	\$ 2,895,608	\$ 658.97	\$ 614.78
Fremont 2020	MS-737	Individual Warrant Articles	\$ 227,789	\$ 209,730	\$ 48.36	\$ 44.53	\$ 184,078	\$ 169,484	\$ 39.08	\$ 35.98
Fremont 2020	MS-737	Special Warrant Articles	\$ 224,000	\$ 206,242	\$ 47.56	\$ 43.79	\$ 209,000	\$ 192,431	\$ 44.37	\$ 40.86

Peer Town Budget Data 2014-2020

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Fremont 2020	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,733,714	\$ 1,596,267	\$ 368.09	\$ 338.91	\$ 1,733,714	\$ 1,596,267	\$ 368.09	\$ 338.91
Fremont 2020	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,135,698	\$ 1,966,382	\$ 453.44	\$ 417.49	\$ 2,055,361	\$ 1,892,414	\$ 436.38	\$ 401.79
Fremont 2020	MS-737	Total Appropriations	\$ 3,869,412	\$ 3,562,649	\$ 821.53	\$ 756.40	\$ 3,789,075	\$ 3,488,681	\$ 804.47	\$ 740.70
Fremont 2020	MS-737	Operating Budget Appropriations	\$ 3,417,623	\$ 3,146,677	\$ 725.61	\$ 668.08	\$ 3,395,997	\$ 3,126,766	\$ 721.02	\$ 663.86
Greenland 2014	MS-737	Operating Budget Appropriations	\$ 2,923,506	\$ 2,923,506	\$ 768.94	\$ 768.94	\$ 2,923,506	\$ 2,923,506	\$ 768.94	\$ 768.94
Greenland 2015	MS-737	Individual Warrant Articles	\$ 171,000	\$ 171,188	\$ 44.20	\$ 44.25	\$ 171,000	\$ 171,188	\$ 44.20	\$ 44.25
Greenland 2015	MS-737	Special Warrant Articles	\$ 176,288	\$ 176,482	\$ 45.56	\$ 45.61	\$ 176,288	\$ 176,482	\$ 45.56	\$ 45.61
Greenland 2015	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,667,638	\$ 1,669,474	\$ 431.03	\$ 431.50	\$ 1,667,638	\$ 1,669,474	\$ 431.03	\$ 431.50
Greenland 2015	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,134,727	\$ 2,137,078	\$ 551.75	\$ 552.36	\$ 2,134,727	\$ 2,137,078	\$ 551.75	\$ 552.36
Greenland 2015	MS-737	Total Appropriations	\$ 3,802,365	\$ 3,806,552	\$ 982.78	\$ 983.86	\$ 3,802,365	\$ 3,806,552	\$ 982.78	\$ 983.86
Greenland 2015	MS-737	Operating Budget Appropriations	\$ 3,455,077	\$ 3,458,882	\$ 893.02	\$ 894.00	\$ 3,455,077	\$ 3,458,882	\$ 893.02	\$ 894.00
Greenland 2016	MS-737	Special Warrant Articles	\$ 100,000	\$ 99,055	\$ 25.63	\$ 25.39	\$ 25,000	\$ 24,764	\$ 6.41	\$ 6.35
Greenland 2016	MS-737	Individual Warrant Articles	\$ 70,000	\$ 69,338	\$ 17.94	\$ 17.77	\$ 70,500	\$ 69,833	\$ 18.07	\$ 17.90
Greenland 2016	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,673,903	\$ 1,658,076	\$ 429.10	\$ 425.04	\$ 1,673,903	\$ 1,658,076	\$ 429.10	\$ 425.04
Greenland 2016	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,354,260	\$ 2,332,001	\$ 603.50	\$ 597.80	\$ 2,264,079	\$ 2,242,672	\$ 580.38	\$ 574.90
Greenland 2016	MS-737	Total Appropriations	\$ 4,028,163	\$ 3,990,077	\$ 1,032.60	\$ 1,022.83	\$ 3,937,982	\$ 3,900,749	\$ 1,009.48	\$ 999.94
Greenland 2016	MS-737	Operating Budget Appropriations	\$ 3,858,163	\$ 3,821,685	\$ 989.02	\$ 979.67	\$ 3,842,482	\$ 3,806,152	\$ 985.00	\$ 975.69
Greenland 2017	MS-737	Special Warrant Articles	\$ 150,000	\$ 145,796	\$ 37.13	\$ 36.09	\$ 115,000	\$ 111,777	\$ 28.47	\$ 27.67
Greenland 2017	MS-737	Individual Warrant Articles	\$ 400,500	\$ 389,276	\$ 99.13	\$ 96.36	\$ 325,500	\$ 316,378	\$ 80.57	\$ 78.31
Greenland 2017	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,189,503	\$ 2,128,145	\$ 541.96	\$ 526.77	\$ 2,129,503	\$ 2,069,826	\$ 527.10	\$ 512.33
Greenland 2017	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,567,749	\$ 2,495,791	\$ 635.58	\$ 617.77	\$ 2,462,124	\$ 2,393,126	\$ 609.44	\$ 592.36
Greenland 2017	MS-737	Total Appropriations	\$ 4,757,252	\$ 4,623,935	\$ 1,177.54	\$ 1,144.54	\$ 4,591,627	\$ 4,462,952	\$ 1,136.54	\$ 1,104.69
Greenland 2017	MS-737	Operating Budget Appropriations	\$ 4,206,752	\$ 4,088,862	\$ 1,041.28	\$ 1,012.09	\$ 4,151,127	\$ 4,034,796	\$ 1,027.51	\$ 998.71
Greenland 2018	MS-737	Individual Warrant Articles	\$ 180,500	\$ 171,437	\$ 43.82	\$ 41.62	\$ 180,500	\$ 171,437	\$ 43.82	\$ 41.62
Greenland 2018	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,636,856	\$ 2,504,461	\$ 640.17	\$ 608.03	\$ 2,743,268	\$ 2,605,530	\$ 666.00	\$ 632.56
Greenland 2018	MS-737	Special Warrant Articles	\$ 430,336	\$ 408,729	\$ 104.48	\$ 99.23	\$ 4,064,461	\$ 3,860,387	\$ 986.76	\$ 937.21
Greenland 2018	MS-737	Operating Budget Appropriations	\$ 4,457,259	\$ 4,233,463	\$ 1,082.12	\$ 1,027.79	\$ 4,458,347	\$ 4,234,496	\$ 1,082.39	\$ 1,028.04
Greenland 2018	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,431,239	\$ 2,309,168	\$ 590.25	\$ 560.61	\$ 5,960,040	\$ 5,660,790	\$ 1,446.96	\$ 1,374.31
Greenland 2018	MS-737	Total Appropriations	\$ 5,068,095	\$ 4,813,629	\$ 1,230.42	\$ 1,168.64	\$ 8,703,308	\$ 8,266,321	\$ 2,112.97	\$ 2,006.88
Greenland 2019	MS-737	Estimated Amount of Taxes to be Raised	\$ 3,045,295	\$ 2,841,092	\$ 739.15	\$ 689.59	\$ 2,375	\$ 2,216	\$ 0.58	\$ 0.54
Greenland 2019	MS-737	Special Warrant Articles	\$ 3,076,500	\$ 2,870,204	\$ 746.72	\$ 696.65	\$ 131,500	\$ 122,682	\$ 31.92	\$ 29.78
Greenland 2019	MS-737	Individual Warrant Articles	\$ 227,625	\$ 212,362	\$ 55.25	\$ 51.54	\$ 175,811	\$ 164,022	\$ 42.67	\$ 39.81
Greenland 2019	MS-737	Less Amount of Estimated Revenues & Credits	\$ 5,087,259	\$ 4,746,131	\$ 1,234.77	\$ 1,151.97	\$ 5,087,259	\$ 4,746,131	\$ 1,234.77	\$ 1,151.97
Greenland 2019	MS-737	Total Appropriations	\$ 8,132,554	\$ 7,587,223	\$ 1,973.92	\$ 1,841.56	\$ 5,089,634	\$ 4,748,347	\$ 1,235.35	\$ 1,152.51
Greenland 2019	MS-737	Operating Budget Appropriations	\$ 4,828,429	\$ 4,504,657	\$ 1,171.95	\$ 1,093.36	\$ 4,782,323	\$ 4,461,643	\$ 1,160.76	\$ 1,082.92
Greenland 2020	MS-737	Individual Warrant Articles	\$ 86,459	\$ 79,605	\$ 20.99	\$ 19.32	\$ 86,459	\$ 79,605	\$ 20.99	\$ 19.32
Greenland 2020	MS-737	Special Warrant Articles	\$ 348,000	\$ 320,411	\$ 84.47	\$ 77.77	\$ 146,000	\$ 134,425	\$ 35.44	\$ 32.63
Greenland 2020	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,887,517	\$ 1,737,877	\$ 458.14	\$ 421.81	\$ 1,887,517	\$ 1,737,877	\$ 458.14	\$ 421.81
Greenland 2020	MS-737	Estimated Amount of Taxes to be Raised	\$ 4,085,626	\$ 3,761,722	\$ 991.66	\$ 913.04	\$ 3,656,324	\$ 3,366,454	\$ 887.46	\$ 817.10
Greenland 2020	MS-737	Operating Budget Appropriations	\$ 5,538,684	\$ 5,099,583	\$ 1,344.34	\$ 1,237.76	\$ 5,311,382	\$ 4,890,301	\$ 1,289.17	\$ 1,186.97
Greenland 2020	MS-737	Total Appropriations	\$ 5,973,143	\$ 5,499,599	\$ 1,449.79	\$ 1,334.85	\$ 5,543,841	\$ 5,104,331	\$ 1,345.59	\$ 1,238.92
Henniker 2014	MS-636	Operating Budget Appropriations	\$ 4,097,489	\$ 4,097,489	\$ 831.64	\$ 831.64		\$ -	\$ -	\$ -
Henniker 2015	MS-636	Operating Budget Appropriations	\$ 4,451,794	\$ 4,456,696	\$ 902.09	\$ 903.08		\$ -	\$ -	\$ -
Henniker 2015	MS-636	Special Warrant Articles	\$ 1,521,366	\$ 1,523,041	\$ 308.28	\$ 308.62		\$ -	\$ -	\$ -
Henniker 2015	MS-636	Individual Warrant Articles	\$ 2,127,710	\$ 2,130,053	\$ 431.15	\$ 431.62		\$ -	\$ -	\$ -
Henniker 2015	MS-636	Total Appropriations	\$ 8,100,870	\$ 8,109,790	\$ 1,641.51	\$ 1,643.32		\$ -	\$ -	\$ -
Henniker 2015	MS-636	Less Amount of Estimated Revenues & Credits	\$ 4,574,092	\$ 4,579,129	\$ 926.87	\$ 927.89		\$ -	\$ -	\$ -
Henniker 2015	MS-636	Estimated Amount of Taxes to be Raised	\$ 3,526,778	\$ 3,530,662	\$ 714.65	\$ 715.43		\$ -	\$ -	\$ -
Henniker 2016	MS-636	Operating Budget Appropriations	\$ 5,142,164	\$ 5,093,546	\$ 1,039.66	\$ 1,029.83		\$ -	\$ -	\$ -

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Name	Type	Item	Selectboard Recommended	SBR Inflation Adjusted (in \$2014	SBR Per Capita (Pop Adjusted)	SBR Inflation- Pop Adjusted	BudCom Recommended	BCR Inflation Adjusted (in \$2014	BCR Per Capita (Pop	BCR Inflation- Pop Adjusted
Henniker 2016	MS-636	Special Warrant Articles	\$ 626,521	\$ 620,597	\$ 126.67	\$ 125.47		\$ -	\$ -	\$ -
Henniker 2016	MS-636	Individual Warrant Articles	\$ 1,193,463	\$ 1,182,179	\$ 241.30	\$ 239.02		\$ -	\$ -	\$ -
Henniker 2016	MS-636	Total Appropriations	\$ 6,962,148	\$ 6,896,322	\$ 1,407.63	\$ 1,394.32		\$ -	\$ -	\$ -
Henniker 2016	MS-636	Less Amount of Estimated Revenues & Credits	\$ 3,538,860	\$ 3,505,401	\$ 715.50	\$ 708.73		\$ -	\$ -	\$ -
Henniker 2016	MS-636	Estimated Amount of Taxes to be Raised	\$ 3,423,288	\$ 3,390,921	\$ 692.13	\$ 685.59		\$ -	\$ -	\$ -
Henniker 2017	MS-636	Operating Budget Appropriations	\$ 5,198,798	\$ 5,053,107	\$ 1,059.25	\$ 1,029.57		\$ -	\$ -	\$ -
Henniker 2017	MS-636	Special Warrant Articles	\$ 518,497	\$ 503,967	\$ 105.64	\$ 102.68		\$ -	\$ -	\$ -
Henniker 2017	MS-636	Individual Warrant Articles	\$ 1,215,841	\$ 1,181,768	\$ 247.73	\$ 240.78		\$ -	\$ -	\$ -
Henniker 2017	MS-636	Total Appropriations	\$ 6,933,136	\$ 6,738,842	\$ 1,412.62	\$ 1,373.03		\$ -	\$ -	\$ -
Henniker 2017	MS-636	Less Amount of Estimated Revenues & Credits	\$ 3,258,228	\$ 3,166,920	\$ 663.86	\$ 645.26		\$ -	\$ -	\$ -
Henniker 2017	MS-636	Estimated Amount of Taxes to be Raised	\$ 3,674,908	\$ 3,571,923	\$ 748.76	\$ 727.78		\$ -	\$ -	\$ -
Henniker 2018	MS-636	Operating Budget Appropriations	\$ 5,303,879	\$ 5,037,575	\$ 1,060.99	\$ 1,007.72		\$ -	\$ -	\$ -
Henniker 2018	MS-636	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Henniker 2018	MS-636	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Henniker 2018	MS-636	Total Appropriations	\$ 5,303,879	\$ 5,037,575	\$ 1,060.99	\$ 1,007.72		\$ -	\$ -	\$ -
Henniker 2018	MS-636	Less Amount of Estimated Revenues & Credits	\$ 1,824,675	\$ 1,733,059	\$ 365.01	\$ 346.68		\$ -	\$ -	\$ -
Henniker 2018	MS-636	Estimated Amount of Taxes to be Raised	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Henniker 2019	MS-636	Operating Budget Appropriations	\$ 5,655,984	\$ 5,276,720	\$ 1,127.14	\$ 1,051.56		\$ -	\$ -	\$ -
Henniker 2019	MS-636	Special Warrant Articles	\$ 653,960	\$ 610,108	\$ 130.32	\$ 121.58		\$ -	\$ -	\$ -
Henniker 2019	MS-636	Individual Warrant Articles	\$ 1,213,941	\$ 1,132,540	\$ 241.92	\$ 225.70		\$ -	\$ -	\$ -
Henniker 2019	MS-636	Total Appropriations	\$ 7,523,885	\$ 7,019,368	\$ 1,499.38	\$ 1,398.84		\$ -	\$ -	\$ -
Henniker 2019	MS-636	Less Amount of Estimated Revenues & Credits	\$ 3,893,243	\$ 3,632,180	\$ 775.86	\$ 723.83		\$ -	\$ -	\$ -
Henniker 2019	MS-636	Estimated Amount of Taxes to be Raised	\$ 3,630,642	\$ 3,387,188	\$ 723.52	\$ 675.01		\$ -	\$ -	\$ -
Henniker 2020	MS-636	Operating Budget Appropriations	\$ 5,857,607	\$ 5,393,222	\$ 1,167.32	\$ 1,074.78		\$ -	\$ -	\$ -
Henniker 2020	MS-636	Special Warrant Articles	\$ 5,286,946	\$ 4,867,803	\$ 1,053.60	\$ 970.07		\$ -	\$ -	\$ -
Henniker 2020	MS-636	Individual Warrant Articles	\$ 1,147,612	\$ 1,056,631	\$ 228.70	\$ 210.57		\$ -	\$ -	\$ -
Henniker 2020	MS-636	Total Appropriations	\$ 12,292,165	\$ 11,317,655	\$ 2,449.61	\$ 2,255.41		\$ -	\$ -	\$ -
Henniker 2020	MS-636	Less Amount of Estimated Revenues & Credits	\$ 7,667,678	\$ 7,059,793	\$ 1,528.03	\$ 1,406.89		\$ -	\$ -	\$ -
Henniker 2020	MS-636	Estimated Amount of Taxes to be Raised	\$ 4,624,487	\$ 4,257,863	\$ 921.58	\$ 848.52		\$ -	\$ -	\$ -
Hillsborough 2014	MS-636	Operating Budget Appropriations	\$ 6,632,747	\$ 6,632,747	\$ 1,103.07	\$ 1,103.07		\$ -	\$ -	\$ -
Hillsborough 2015	MS-636	Operating Budget Appropriations	\$ 6,692,411	\$ 6,699,780	\$ 1,114.29	\$ 1,115.51		\$ -	\$ -	\$ -
Hillsborough 2015	MS-636	Special Warrant Articles	\$ 1,165,000	\$ 1,166,283	\$ 193.97	\$ 194.19		\$ -	\$ -	\$ -
Hillsborough 2015	MS-636	Individual Warrant Articles	\$ 1,624,228	\$ 1,626,017	\$ 270.43	\$ 270.73		\$ -	\$ -	\$ -
Hillsborough 2015	MS-636	Total Appropriations	\$ 9,481,639	\$ 9,492,080	\$ 1,578.69	\$ 1,580.43		\$ -	\$ -	\$ -
Hillsborough 2015	MS-636	Less Amount of Estimated Revenues & Credits	\$ 4,592,942	\$ 4,598,000	\$ 764.73	\$ 765.57		\$ -	\$ -	\$ -
Hillsborough 2015	MS-636	Estimated Amount of Taxes to be Raised	\$ 4,888,697	\$ 4,894,080	\$ 813.97	\$ 814.87		\$ -	\$ -	\$ -
Hillsborough 2016	MS-636	Operating Budget Appropriations	\$ 8,282,399	\$ 8,204,090	\$ 1,377.87	\$ 1,364.85		\$ -	\$ -	\$ -
Hillsborough 2016	MS-636	Special Warrant Articles	\$ 695,000	\$ 688,429	\$ 115.62	\$ 114.53		\$ -	\$ -	\$ -
Hillsborough 2016	MS-636	Individual Warrant Articles	\$ 234,889	\$ 232,668	\$ 39.08	\$ 38.71		\$ -	\$ -	\$ -
Hillsborough 2016	MS-636	Total Appropriations	\$ 9,212,288	\$ 9,125,187	\$ 1,532.57	\$ 1,518.08		\$ -	\$ -	\$ -
Hillsborough 2016	MS-636	Less Amount of Estimated Revenues & Credits	\$ 4,315,122	\$ 4,274,323	\$ 717.87	\$ 711.08		\$ -	\$ -	\$ -
Hillsborough 2016	MS-636	Estimated Amount of Taxes to be Raised	\$ 4,897,166	\$ 4,850,864	\$ 814.70	\$ 807.00		\$ -	\$ -	\$ -
Hillsborough 2017	MS-636	Operating Budget Appropriations	\$ 8,459,504	\$ 8,222,436	\$ 1,408.98	\$ 1,369.49		\$ -	\$ -	\$ -
Hillsborough 2017	MS-636	Special Warrant Articles	\$ 972,500	\$ 945,247	\$ 161.98	\$ 157.44		\$ -	\$ -	\$ -
Hillsborough 2017	MS-636	Individual Warrant Articles	\$ 765,456	\$ 744,005	\$ 127.49	\$ 123.92		\$ -	\$ -	\$ -
Hillsborough 2017	MS-636	Total Appropriations	\$ 10,197,460	\$ 9,911,687	\$ 1,698.44	\$ 1,650.85		\$ -	\$ -	\$ -
Hillsborough 2017	MS-636	Less Amount of Estimated Revenues & Credits	\$ 5,288,066	\$ 5,139,874	\$ 880.76	\$ 856.07		\$ -	\$ -	\$ -
Hillsborough 2017	MS-636	Estimated Amount of Taxes to be Raised	\$ 4,909,394	\$ 4,771,814	\$ 817.69	\$ 794.77		\$ -	\$ -	\$ -
Hillsborough 2018	MS-636	Operating Budget Appropriations	\$ 7,263,236	\$ 6,898,554	\$ 1,211.14	\$ 1,150.33		\$ -	\$ -	\$ -

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Hillsborough 2018	MS-636	Special Warrant Articles	\$ 1,000,000	\$ 949,791	\$ 166.75	\$ 158.38		\$ -	\$ -	\$ -
Hillsborough 2018	MS-636	Individual Warrant Articles	\$ 1,498,558	\$ 1,423,316	\$ 249.88	\$ 237.34		\$ -	\$ -	\$ -
Hillsborough 2018	MS-636	Total Appropriations	\$ 9,761,794	\$ 9,271,661	\$ 1,627.78	\$ 1,546.05		\$ -	\$ -	\$ -
Hillsborough 2018	MS-636	Less Amount of Estimated Revenues & Credits	\$ 4,739,678	\$ 4,501,702	\$ 790.34	\$ 750.66		\$ -	\$ -	\$ -
Hillsborough 2018	MS-636	Estimated Amount of Taxes to be Raised	\$ 5,022,116	\$ 4,769,959	\$ 837.44	\$ 795.39		\$ -	\$ -	\$ -
Hillsborough 2019	MS-636	Operating Budget Appropriations	\$ 7,609,842	\$ 7,099,561	\$ 1,267.88	\$ 1,182.87		\$ -	\$ -	\$ -
Hillsborough 2019	MS-636	Special Warrant Articles	\$ 564,000	\$ 526,181	\$ 93.97	\$ 87.67		\$ -	\$ -	\$ -
Hillsborough 2019	MS-636	Individual Warrant Articles	\$ 1,672,632	\$ 1,560,473	\$ 278.68	\$ 259.99		\$ -	\$ -	\$ -
Hillsborough 2019	MS-636	Total Appropriations	\$ 9,846,474	\$ 9,186,215	\$ 1,640.53	\$ 1,530.53		\$ -	\$ -	\$ -
Hillsborough 2019	MS-636	Less Amount of Estimated Revenues & Credits	\$ 4,617,596	\$ 4,307,961	\$ 769.34	\$ 717.75		\$ -	\$ -	\$ -
Hillsborough 2019	MS-636	Estimated Amount of Taxes to be Raised	\$ 5,228,878	\$ 4,878,254	\$ 871.19	\$ 812.77		\$ -	\$ -	\$ -
Hillsborough 2020	MS-636	Operating Budget Appropriations	\$ 7,944,653	\$ 7,314,809	\$ 1,323.67	\$ 1,218.73		\$ -	\$ -	\$ -
Hillsborough 2020	MS-636	Special Warrant Articles	\$ 634,000	\$ 583,737	\$ 105.63	\$ 97.26		\$ -	\$ -	\$ -
Hillsborough 2020	MS-636	Individual Warrant Articles	\$ 1,640,901	\$ 1,510,812	\$ 273.39	\$ 251.72		\$ -	\$ -	\$ -
Hillsborough 2020	MS-636	Total Appropriations	\$ 10,219,554	\$ 9,409,359	\$ 1,702.69	\$ 1,567.70		\$ -	\$ -	\$ -
Hillsborough 2020	MS-636	Less Amount of Estimated Revenues & Credits	\$ 4,326,407	\$ 3,983,414	\$ 720.83	\$ 663.68		\$ -	\$ -	\$ -
Hillsborough 2020	MS-636	Estimated Amount of Taxes to be Raised	\$ 5,893,147	\$ 5,425,945	\$ 981.86	\$ 904.02		\$ -	\$ -	\$ -
Hollis 2014	MS-737	Operating Budget Appropriations	\$ 9,491,470	\$ 9,491,470	\$ 1,214.83	\$ 1,214.83	\$ 9,491,470	\$ 9,491,470	\$ 1,214.83	\$ 1,214.83
Hollis 2015	MS-737	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hollis 2015	MS-737	Special Warrant Articles	\$ 764,000	\$ 764,841	\$ 97.46	\$ 97.57	\$ 764,000	\$ 764,841	\$ 97.46	\$ 97.57
Hollis 2015	MS-737	Less Amount of Estimated Revenues & Credits	\$ 3,100,577	\$ 3,103,991	\$ 395.53	\$ 395.97	\$ 3,100,577	\$ 3,103,991	\$ 395.53	\$ 395.97
Hollis 2015	MS-737	Estimated Amount of Taxes to be Raised	\$ 7,148,711	\$ 7,156,583	\$ 911.94	\$ 912.95	\$ 7,148,711	\$ 7,156,583	\$ 911.94	\$ 912.95
Hollis 2015	MS-737	Operating Budget Appropriations	\$ 9,485,288	\$ 9,495,733	\$ 1,210.01	\$ 1,211.34	\$ 9,485,288	\$ 9,495,733	\$ 1,210.01	\$ 1,211.34
Hollis 2015	MS-737	Total Appropriations	\$ 10,249,288	\$ 10,260,574	\$ 1,307.47	\$ 1,308.91	\$ 10,249,288	\$ 10,260,574	\$ 1,307.47	\$ 1,308.91
Hollis 2016	MS-737	Individual Warrant Articles	\$ 255,500	\$ 253,084	\$ 32.41	\$ 32.10	\$ 255,500	\$ 253,084	\$ 32.41	\$ 32.10
Hollis 2016	MS-737	Special Warrant Articles	\$ 7,674,000	\$ 7,601,443	\$ 973.36	\$ 964.16	\$ 2,574,000	\$ 2,549,663	\$ 326.48	\$ 323.40
Hollis 2016	MS-737	Less Amount of Estimated Revenues & Credits	\$ 10,658,831	\$ 10,558,053	\$ 1,351.96	\$ 1,339.17	\$ 5,558,831	\$ 5,506,273	\$ 705.08	\$ 698.41
Hollis 2016	MS-737	Estimated Amount of Taxes to be Raised	\$ 7,039,917	\$ 6,973,356	\$ 892.94	\$ 884.49	\$ 7,039,917	\$ 6,973,356	\$ 892.94	\$ 884.49
Hollis 2016	MS-737	Operating Budget Appropriations	\$ 9,769,248	\$ 9,676,881	\$ 1,239.12	\$ 1,227.41	\$ 9,769,248	\$ 9,676,881	\$ 1,239.12	\$ 1,227.41
Hollis 2016	MS-737	Total Appropriations	\$ 17,698,748	\$ 17,531,409	\$ 2,244.89	\$ 2,223.67	\$ 12,598,748	\$ 12,479,629	\$ 1,598.01	\$ 1,582.91
Hollis 2017	MS-737	Individual Warrant Articles	\$ 37,500	\$ 36,449	\$ 4.75	\$ 4.61	\$ 37,500	\$ 36,449	\$ 4.75	\$ 4.61
Hollis 2017	MS-737	Special Warrant Articles	\$ 309,000	\$ 300,341	\$ 39.10	\$ 38.01	\$ 309,000	\$ 300,341	\$ 39.10	\$ 38.01
Hollis 2017	MS-737	Less Amount of Estimated Revenues & Credits	\$ 3,506,239	\$ 3,407,980	\$ 443.72	\$ 431.28	\$ 3,506,239	\$ 3,407,980	\$ 443.72	\$ 431.28
Hollis 2017	MS-737	Estimated Amount of Taxes to be Raised	\$ 6,894,269	\$ 6,701,065	\$ 872.47	\$ 848.02	\$ 6,894,269	\$ 6,701,065	\$ 872.47	\$ 848.02
Hollis 2017	MS-737	Total Appropriations	\$ 10,400,508	\$ 10,109,045	\$ 1,316.19	\$ 1,279.30	\$ 10,400,508	\$ 10,109,045	\$ 1,316.19	\$ 1,279.30
Hollis 2017	MS-737	Operating Budget Appropriations	\$ 10,054,008	\$ 9,772,255	\$ 1,272.34	\$ 1,236.68	\$ 10,054,008	\$ 9,772,255	\$ 1,272.34	\$ 1,236.68
Hollis 2018	MS-737	Individual Warrant Articles	\$ 227,400	\$ 215,982	\$ 28.67	\$ 27.23	\$ 227,400	\$ 215,982	\$ 28.67	\$ 27.23
Hollis 2018	MS-737	Special Warrant Articles	\$ 1,124,000	\$ 1,067,565	\$ 141.70	\$ 134.59	\$ 264,000	\$ 250,745	\$ 33.28	\$ 31.61
Hollis 2018	MS-737	Less Amount of Estimated Revenues & Credits	\$ 4,255,308	\$ 4,041,652	\$ 536.47	\$ 509.54	\$ 3,395,308	\$ 3,224,832	\$ 428.05	\$ 406.56
Hollis 2018	MS-737	Estimated Amount of Taxes to be Raised	\$ 7,844,937	\$ 7,451,048	\$ 989.02	\$ 939.37	\$ 7,844,937	\$ 7,451,048	\$ 989.02	\$ 939.37
Hollis 2018	MS-737	Operating Budget Appropriations	\$ 10,748,845	\$ 10,209,153	\$ 1,355.12	\$ 1,287.08	\$ 10,748,845	\$ 10,209,153	\$ 1,355.12	\$ 1,287.08
Hollis 2018	MS-737	Total Appropriations	\$ 12,100,245	\$ 11,492,700	\$ 1,525.50	\$ 1,448.90	\$ 11,240,245	\$ 10,675,880	\$ 1,417.08	\$ 1,345.93
Hollis 2019	MS-737	Individual Warrant Articles	\$ 309,000	\$ 288,280	\$ 38.60	\$ 36.01	\$ 309,000	\$ 288,280	\$ 38.60	\$ 36.01
Hollis 2019	MS-737	Special Warrant Articles	\$ 1,674,000	\$ 1,561,749	\$ 209.09	\$ 195.07	\$ 1,544,000	\$ 1,440,467	\$ 192.86	\$ 179.92
Hollis 2019	MS-737	Less Amount of Estimated Revenues & Credits	\$ 5,061,436	\$ 4,722,040	\$ 632.21	\$ 589.81	\$ 5,061,436	\$ 4,722,040	\$ 632.21	\$ 589.81
Hollis 2019	MS-737	Estimated Amount of Taxes to be Raised	\$ 8,078,962	\$ 7,537,224	\$ 1,009.11	\$ 941.45	\$ 7,948,962	\$ 7,415,941	\$ 992.88	\$ 926.30
Hollis 2019	MS-737	Operating Budget Appropriations	\$ 11,157,398	\$ 10,409,235	\$ 1,393.63	\$ 1,300.18	\$ 11,157,398	\$ 10,409,235	\$ 1,393.63	\$ 1,300.18
Hollis 2019	MS-737	Total Appropriations	\$ 13,140,398	\$ 12,259,264	\$ 1,641.32	\$ 1,531.26	\$ 13,010,398	\$ 12,137,981	\$ 1,625.08	\$ 1,516.11
Hollis 2020	MS-737	Special Warrant Articles	\$ 214,000	\$ 197,034	\$ 26.73	\$ 24.61	\$ 214,000	\$ 197,034	\$ 26.73	\$ 24.61

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Hollis 2020	MS-737	Individual Warrant Articles	\$ 251,030	\$ 231,129	\$ 31.36	\$ 28.87	\$ 251,030	\$ 231,129	\$ 31.36	\$ 28.87
Hollis 2020	MS-737	Less Amount of Estimated Revenues & Credits	\$ 4,319,790	\$ 3,977,322	\$ 539.57	\$ 496.79	\$ 4,319,790	\$ 3,977,322	\$ 539.57	\$ 496.79
Hollis 2020	MS-737	Estimated Amount of Taxes to be Raised	\$ 7,262,501	\$ 6,686,738	\$ 907.13	\$ 835.22	\$ 7,262,501	\$ 6,686,738	\$ 907.13	\$ 835.22
Hollis 2020	MS-737	Total Appropriations	\$ 11,582,291	\$ 10,664,059	\$ 1,446.70	\$ 1,332.01	\$ 11,582,291	\$ 10,664,059	\$ 1,446.70	\$ 1,332.01
Hollis 2020	MS-737	Operating Budget Appropriations	\$ 11,117,261	\$ 10,235,896	\$ 1,388.62	\$ 1,278.53	\$ 11,117,261	\$ 10,235,896	\$ 1,388.62	\$ 1,278.53
Hopkinton 2014	MS-737	Operating Budget Appropriations	\$ 5,953,388	\$ 5,953,388	\$ 1,059.32	\$ 1,059.32	\$ 5,953,388	\$ 5,953,388	\$ 1,059.32	\$ 1,059.32
Hopkinton 2015	MS-737	Individual Warrant Articles	\$ 225,000	\$ 225,248	\$ 39.89	\$ 39.94	\$ 225,000	\$ 225,248	\$ 39.89	\$ 39.94
Hopkinton 2015	MS-737	Special Warrant Articles	\$ 569,047	\$ 569,674	\$ 100.89	\$ 101.01	\$ 569,047	\$ 569,674	\$ 100.89	\$ 101.01
Hopkinton 2015	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,960,851	\$ 2,964,111	\$ 524.97	\$ 525.55	\$ 2,960,851	\$ 2,964,111	\$ 524.97	\$ 525.55
Hopkinton 2015	MS-737	Estimated Amount of Taxes to be Raised	\$ 3,956,079	\$ 3,960,435	\$ 701.43	\$ 702.20	\$ 3,956,079	\$ 3,960,435	\$ 701.43	\$ 702.20
Hopkinton 2015	MS-737	Total Appropriations	\$ 6,916,930	\$ 6,924,547	\$ 1,226.41	\$ 1,227.76	\$ 6,916,930	\$ 6,924,547	\$ 1,226.41	\$ 1,227.76
Hopkinton 2015	MS-737	Operating Budget Appropriations	\$ 6,122,883	\$ 6,129,625	\$ 1,085.62	\$ 1,086.81	\$ 6,122,883	\$ 6,129,625	\$ 1,085.62	\$ 1,086.81
Hopkinton 2016	MS-737	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hopkinton 2016	MS-737	Special Warrant Articles	\$ 2,883,145	\$ 2,855,885	\$ 510.02	\$ 505.20	\$ 2,883,145	\$ 2,855,885	\$ 510.02	\$ 505.20
Hopkinton 2016	MS-737	Estimated Amount of Taxes to be Raised	\$ 4,066,185	\$ 4,027,740	\$ 719.30	\$ 712.50	\$ 4,066,185	\$ 4,027,740	\$ 719.30	\$ 712.50
Hopkinton 2016	MS-737	Less Amount of Estimated Revenues & Credits	\$ 5,233,551	\$ 5,184,069	\$ 925.80	\$ 917.05	\$ 5,233,551	\$ 5,184,069	\$ 925.80	\$ 917.05
Hopkinton 2016	MS-737	Total Appropriations	\$ 9,299,736	\$ 9,211,808	\$ 1,645.10	\$ 1,629.54	\$ 9,299,736	\$ 9,211,808	\$ 1,645.10	\$ 1,629.54
Hopkinton 2016	MS-737	Operating Budget Appropriations	\$ 6,416,591	\$ 6,355,923	\$ 1,135.08	\$ 1,124.35	\$ 6,416,591	\$ 6,355,923	\$ 1,135.08	\$ 1,124.35
Hopkinton 2017	MS-737	Individual Warrant Articles	\$ 15,000	\$ 14,580	\$ 2.63	\$ 2.55	\$ 15,000	\$ 14,580	\$ 2.63	\$ 2.55
Hopkinton 2017	MS-737	Special Warrant Articles	\$ 640,937	\$ 622,975	\$ 112.31	\$ 109.16	\$ 640,937	\$ 622,975	\$ 112.31	\$ 109.16
Hopkinton 2017	MS-737	Less Amount of Estimated Revenues & Credits	\$ 3,549,633	\$ 3,450,158	\$ 621.98	\$ 604.55	\$ 3,549,633	\$ 3,450,158	\$ 621.98	\$ 604.55
Hopkinton 2017	MS-737	Estimated Amount of Taxes to be Raised	\$ 4,096,400	\$ 3,981,603	\$ 717.79	\$ 697.67	\$ 4,096,400	\$ 3,981,603	\$ 717.79	\$ 697.67
Hopkinton 2017	MS-737	Total Appropriations	\$ 7,646,033	\$ 7,431,761	\$ 1,339.76	\$ 1,302.22	\$ 7,646,033	\$ 7,431,761	\$ 1,339.76	\$ 1,302.22
Hopkinton 2017	MS-737	Operating Budget Appropriations	\$ 6,990,096	\$ 6,794,206	\$ 1,224.83	\$ 1,190.50	\$ 6,990,096	\$ 6,794,206	\$ 1,224.83	\$ 1,190.50
Hopkinton 2018	MS-737	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hopkinton 2018	MS-737	Special Warrant Articles	\$ 808,200	\$ 767,621	\$ 140.85	\$ 133.78	\$ 808,200	\$ 767,621	\$ 140.85	\$ 133.78
Hopkinton 2018	MS-737	Less Amount of Estimated Revenues & Credits	\$ 3,639,807	\$ 3,457,055	\$ 634.33	\$ 602.48	\$ 3,639,807	\$ 3,457,055	\$ 634.33	\$ 602.48
Hopkinton 2018	MS-737	Estimated Amount of Taxes to be Raised	\$ 4,291,808	\$ 4,076,319	\$ 747.96	\$ 710.41	\$ 4,291,808	\$ 4,076,319	\$ 747.96	\$ 710.41
Hopkinton 2018	MS-737	Total Appropriations	\$ 7,931,615	\$ 7,533,374	\$ 1,382.30	\$ 1,312.89	\$ 7,931,615	\$ 7,533,374	\$ 1,382.30	\$ 1,312.89
Hopkinton 2018	MS-737	Operating Budget Appropriations	\$ 7,123,415	\$ 6,765,753	\$ 1,241.45	\$ 1,179.11	\$ 7,123,415	\$ 6,765,753	\$ 1,241.45	\$ 1,179.11
Hopkinton 2019	MS-737	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hopkinton 2019	MS-737	Special Warrant Articles	\$ 657,910	\$ 613,794	\$ 114.20	\$ 106.54	\$ 657,910	\$ 613,794	\$ 114.20	\$ 106.54
Hopkinton 2019	MS-737	Less Amount of Estimated Revenues & Credits	\$ 3,457,402	\$ 3,225,565	\$ 600.14	\$ 559.90	\$ 3,457,402	\$ 3,225,565	\$ 600.14	\$ 559.90
Hopkinton 2019	MS-737	Estimated Amount of Taxes to be Raised	\$ 4,482,894	\$ 4,182,292	\$ 778.15	\$ 725.97	\$ 4,482,894	\$ 4,182,292	\$ 778.15	\$ 725.97
Hopkinton 2019	MS-737	Total Appropriations	\$ 7,940,296	\$ 7,407,857	\$ 1,378.28	\$ 1,285.86	\$ 7,940,296	\$ 7,407,857	\$ 1,378.28	\$ 1,285.86
Hopkinton 2019	MS-737	Operating Budget Appropriations	\$ 7,282,386	\$ 6,794,063	\$ 1,264.08	\$ 1,179.32	\$ 7,282,386	\$ 6,794,063	\$ 1,264.08	\$ 1,179.32
Hopkinton 2020	MS-737	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hopkinton 2020	MS-737	Special Warrant Articles	\$ 3,211,880	\$ 2,957,246	\$ 557.52	\$ 513.32	\$ 3,211,880	\$ 2,957,246	\$ 557.52	\$ 513.32
Hopkinton 2020	MS-737	Estimated Amount of Taxes to be Raised	\$ 5,214,644	\$ 4,801,233	\$ 905.16	\$ 833.40	\$ 5,214,644	\$ 4,801,233	\$ 905.16	\$ 833.40
Hopkinton 2020	MS-737	Less Amount of Estimated Revenues & Credits	\$ 5,700,972	\$ 5,249,005	\$ 989.58	\$ 911.13	\$ 5,700,972	\$ 5,249,005	\$ 989.58	\$ 911.13
Hopkinton 2020	MS-737	Total Appropriations	\$ 10,915,616	\$ 10,050,237	\$ 1,894.74	\$ 1,744.53	\$ 10,915,616	\$ 10,050,237	\$ 1,894.74	\$ 1,744.53
Hopkinton 2020	MS-737	Operating Budget Appropriations	\$ 7,703,736	\$ 7,092,992	\$ 1,337.22	\$ 1,231.21	\$ 7,703,736	\$ 7,092,992	\$ 1,337.22	\$ 1,231.21
Jaffrey 2014	MS-737	Operating Budget Appropriations	\$ 6,462,927	\$ 6,462,927	\$ 1,206.90	\$ 1,206.90	\$ 6,462,927	\$ 6,462,927	\$ 1,206.90	\$ 1,206.90
Jaffrey 2015	MS-737	Individual Warrant Articles	\$ 91,250	\$ 91,350	\$ 17.16	\$ 17.17	\$ 91,250	\$ 91,350	\$ 17.16	\$ 17.17
Jaffrey 2015	MS-737	Special Warrant Articles	\$ 3,930,413	\$ 3,934,741	\$ 738.94	\$ 739.75	\$ 3,930,413	\$ 3,934,741	\$ 738.94	\$ 739.75
Jaffrey 2015	MS-737	Estimated Amount of Taxes to be Raised	\$ 5,079,618	\$ 5,085,211	\$ 954.99	\$ 956.05	\$ 5,061,057	\$ 5,066,630	\$ 951.51	\$ 952.55
Jaffrey 2015	MS-737	Less Amount of Estimated Revenues & Credits	\$ 5,303,426	\$ 5,309,266	\$ 997.07	\$ 998.17	\$ 5,303,426	\$ 5,309,266	\$ 997.07	\$ 998.17
Jaffrey 2015	MS-737	Total Appropriations	\$ 10,383,044	\$ 10,394,477	\$ 1,952.07	\$ 1,954.22	\$ 10,364,483	\$ 10,375,896	\$ 1,948.58	\$ 1,950.72
Jaffrey 2015	MS-737	Operating Budget Appropriations	\$ 6,361,381	\$ 6,368,386	\$ 1,195.97	\$ 1,197.29	\$ 6,342,820	\$ 6,349,804	\$ 1,192.48	\$ 1,193.80

Peer Town Budget Data 2014-2020

Name	Type	Item	Selectboard Recommended	SBR Inflation Adjusted (in \$2014	SBR Per Capita (Pop Adjusted)	SBR Inflation- Pop Adjusted	BudCom Recommended	BCR Inflation Adjusted (in \$2014	BCR Per Capita (Pop	BCR Inflation- Pop Adjusted
Jaffrey 2016	MS-737	Individual Warrant Articles	\$ 3,249,742	\$ 3,219,016	\$ 615.60	\$ 609.78	\$ 3,249,742	\$ 3,219,016	\$ 615.60	\$ 609.78
Jaffrey 2016	MS-737	Estimated Amount of Taxes to be Raised	\$ 4,822,541	\$ 4,776,945	\$ 913.53	\$ 904.90	\$ 4,814,192	\$ 4,768,675	\$ 911.95	\$ 903.33
Jaffrey 2016	MS-737	Special Warrant Articles	\$ 5,091,518	\$ 5,043,378	\$ 964.49	\$ 955.37	\$ 5,091,518	\$ 5,043,378	\$ 964.49	\$ 955.37
Jaffrey 2016	MS-737	Less Amount of Estimated Revenues & Credits	\$ 9,744,037	\$ 9,651,909	\$ 1,845.81	\$ 1,828.36	\$ 9,744,037	\$ 9,651,909	\$ 1,845.81	\$ 1,828.36
Jaffrey 2016	MS-737	Total Appropriations	\$ 14,566,578	\$ 14,428,853	\$ 2,759.34	\$ 2,733.26	\$ 14,558,229	\$ 14,420,583	\$ 2,757.76	\$ 2,731.69
Jaffrey 2016	MS-737	Operating Budget Appropriations	\$ 6,225,318	\$ 6,166,459	\$ 1,179.26	\$ 1,168.11	\$ 6,216,969	\$ 6,158,188	\$ 1,177.68	\$ 1,166.54
Jaffrey 2017	MS-737	Special Warrant Articles	\$ 438,132	\$ 425,854	\$ 83.26	\$ 80.93	\$ 438,132	\$ 425,854	\$ 83.26	\$ 80.93
Jaffrey 2017	MS-737	Estimated Amount of Taxes to be Raised	\$ 786,135	\$ 764,104	\$ 149.40	\$ 145.21	\$ 753,336	\$ 732,225	\$ 143.17	\$ 139.15
Jaffrey 2017	MS-737	Individual Warrant Articles	\$ 3,890,519	\$ 3,781,491	\$ 739.36	\$ 718.64	\$ 3,890,519	\$ 3,781,491	\$ 739.36	\$ 718.64
Jaffrey 2017	MS-737	Less Amount of Estimated Revenues & Credits	\$ 9,932,403	\$ 9,654,058	\$ 1,887.57	\$ 1,834.67	\$ 9,932,403	\$ 9,654,058	\$ 1,887.57	\$ 1,834.67
Jaffrey 2017	MS-737	Total Appropriations	\$ 10,718,538	\$ 10,418,163	\$ 2,036.97	\$ 1,979.89	\$ 10,685,739	\$ 10,386,283	\$ 2,030.74	\$ 1,973.83
Jaffrey 2017	MS-737	Operating Budget Appropriations	\$ 6,389,887	\$ 6,210,817	\$ 1,214.35	\$ 1,180.31	\$ 6,357,088	\$ 6,178,938	\$ 1,208.11	\$ 1,174.26
Jaffrey 2018	MS-737	Special Warrant Articles	\$ 1,252,490	\$ 1,189,603	\$ 237.35	\$ 225.43	\$ 1,252,490	\$ 1,189,603	\$ 237.35	\$ 225.43
Jaffrey 2018	MS-737	Individual Warrant Articles	\$ 2,911,245	\$ 2,765,073	\$ 551.69	\$ 523.99	\$ 2,911,245	\$ 2,765,073	\$ 551.69	\$ 523.99
Jaffrey 2018	MS-737	Estimated Amount of Taxes to be Raised	\$ 4,890,437	\$ 4,644,891	\$ 926.75	\$ 880.21	\$ 4,855,468	\$ 4,611,678	\$ 920.12	\$ 873.92
Jaffrey 2018	MS-737	Less Amount of Estimated Revenues & Credits	\$ 5,832,219	\$ 5,539,387	\$ 1,105.21	\$ 1,049.72	\$ 5,829,348	\$ 5,536,660	\$ 1,104.67	\$ 1,049.21
Jaffrey 2018	MS-737	Total Appropriations	\$ 10,722,656	\$ 10,184,279	\$ 2,031.96	\$ 1,929.94	\$ 10,684,816	\$ 10,148,338	\$ 2,024.79	\$ 1,923.13
Jaffrey 2018	MS-737	Operating Budget Appropriations	\$ 6,558,921	\$ 6,229,602	\$ 1,242.93	\$ 1,180.52	\$ 6,521,081	\$ 6,193,662	\$ 1,235.76	\$ 1,173.71
Jaffrey 2019	MS-737	Individual Warrant Articles	\$ 3,009,003	\$ 2,807,233	\$ 570.21	\$ 531.98	\$ 3,009,003	\$ 2,807,233	\$ 570.21	\$ 531.98
Jaffrey 2019	MS-737	Special Warrant Articles	\$ 4,857,341	\$ 4,531,630	\$ 920.47	\$ 858.75	\$ 4,857,341	\$ 4,531,630	\$ 920.47	\$ 858.75
Jaffrey 2019	MS-737	Estimated Amount of Taxes to be Raised	\$ 5,418,311	\$ 5,054,984	\$ 1,026.78	\$ 957.93	\$ 5,408,311	\$ 5,045,655	\$ 1,024.88	\$ 956.16
Jaffrey 2019	MS-737	Less Amount of Estimated Revenues & Credits	\$ 9,146,766	\$ 8,533,426	\$ 1,733.33	\$ 1,617.10	\$ 9,146,766	\$ 8,533,426	\$ 1,733.33	\$ 1,617.10
Jaffrey 2019	MS-737	Total Appropriations	\$ 14,565,077	\$ 13,588,410	\$ 2,760.11	\$ 2,575.03	\$ 14,555,077	\$ 13,579,081	\$ 2,758.21	\$ 2,573.26
Jaffrey 2019	MS-737	Operating Budget Appropriations	\$ 6,698,733	\$ 6,249,547	\$ 1,269.42	\$ 1,184.30	\$ 6,688,733	\$ 6,240,218	\$ 1,267.53	\$ 1,182.53
Jaffrey 2020	MS-737	Individual Warrant Articles	\$ 3,922,173	\$ 3,611,227	\$ 743.26	\$ 684.33	\$ 3,922,173	\$ 3,611,227	\$ 743.26	\$ 684.33
Jaffrey 2020	MS-737	Estimated Amount of Taxes to be Raised	\$ 5,875,491	\$ 5,409,688	\$ 1,113.42	\$ 1,025.14	\$ 5,875,491	\$ 5,409,688	\$ 1,113.42	\$ 1,025.14
Jaffrey 2020	MS-737	Special Warrant Articles	\$ 14,594,681	\$ 13,437,630	\$ 2,765.72	\$ 2,546.45	\$ 14,594,681	\$ 13,437,630	\$ 2,765.72	\$ 2,546.45
Jaffrey 2020	MS-737	Less Amount of Estimated Revenues & Credits	\$ 19,233,247	\$ 17,708,455	\$ 3,644.73	\$ 3,355.78	\$ 19,233,247	\$ 17,708,455	\$ 3,644.73	\$ 3,355.78
Jaffrey 2020	MS-737	Total Appropriations	\$ 25,108,738	\$ 23,118,144	\$ 4,758.15	\$ 4,380.93	\$ 25,108,738	\$ 23,118,144	\$ 4,758.15	\$ 4,380.93
Jaffrey 2020	MS-737	Operating Budget Appropriations	\$ 6,591,884	\$ 6,069,286	\$ 1,249.17	\$ 1,150.14	\$ 6,591,884	\$ 6,069,286	\$ 1,249.17	\$ 1,150.14
Lee 2014	MS-636	Operating Budget Appropriations	\$ 3,664,065	\$ 3,664,065	\$ 831.04	\$ 831.04		\$ -	\$ -	\$ -
Lee 2015	MS-636	Operating Budget Appropriations	\$ 3,773,870	\$ 3,778,026	\$ 855.95	\$ 856.89		\$ -	\$ -	\$ -
Lee 2015	MS-636	Special Warrant Articles	\$ 3,035,000	\$ 3,038,342	\$ 688.36	\$ 689.12		\$ -	\$ -	\$ -
Lee 2015	MS-636	Individual Warrant Articles	\$ 59,772	\$ 59,838	\$ 13.56	\$ 13.57		\$ -	\$ -	\$ -
Lee 2015	MS-636	Total Appropriations	\$ 6,868,642	\$ 6,876,205	\$ 1,557.87	\$ 1,559.58		\$ -	\$ -	\$ -
Lee 2015	MS-636	Less Amount of Estimated Revenues & Credits	\$ 4,387,910	\$ 4,392,742	\$ 995.22	\$ 996.31		\$ -	\$ -	\$ -
Lee 2015	MS-636	Estimated Amount of Taxes to be Raised	\$ 2,480,732	\$ 2,483,464	\$ 562.65	\$ 563.27		\$ -	\$ -	\$ -
Lee 2016	MS-636	Operating Budget Appropriations	\$ 3,807,523	\$ 3,771,523	\$ 859.29	\$ 851.17		\$ -	\$ -	\$ -
Lee 2016	MS-636	Special Warrant Articles	\$ 515,000	\$ 510,131	\$ 116.23	\$ 115.13		\$ -	\$ -	\$ -
Lee 2016	MS-636	Individual Warrant Articles	\$ 65,196	\$ 64,580	\$ 14.71	\$ 14.57		\$ -	\$ -	\$ -
Lee 2016	MS-636	Total Appropriations	\$ 4,387,719	\$ 4,346,234	\$ 990.23	\$ 980.87		\$ -	\$ -	\$ -
Lee 2016	MS-636	Less Amount of Estimated Revenues & Credits	\$ 2,093,910	\$ 2,074,112	\$ 472.56	\$ 468.09		\$ -	\$ -	\$ -
Lee 2016	MS-636	Estimated Amount of Taxes to be Raised	\$ 2,293,809	\$ 2,272,121	\$ 517.67	\$ 512.78		\$ -	\$ -	\$ -
Lee 2017	MS-636	Operating Budget Appropriations	\$ 3,901,124	\$ 3,791,799	\$ 869.62	\$ 845.25		\$ -	\$ -	\$ -
Lee 2017	MS-636	Special Warrant Articles	\$ 674,340	\$ 655,442	\$ 150.32	\$ 146.11		\$ -	\$ -	\$ -
Lee 2017	MS-636	Individual Warrant Articles	\$ 28,000	\$ 27,215	\$ 6.24	\$ 6.07		\$ -	\$ -	\$ -
Lee 2017	MS-636	Total Appropriations	\$ 4,603,464	\$ 4,474,457	\$ 1,026.18	\$ 997.43		\$ -	\$ -	\$ -
Lee 2017	MS-636	Less Amount of Estimated Revenues & Credits	\$ 1,589,163	\$ 1,544,628	\$ 354.25	\$ 344.32		\$ -	\$ -	\$ -
Lee 2017	MS-636	Estimated Amount of Taxes to be Raised	\$ 3,014,301	\$ 2,929,829	\$ 671.94	\$ 653.10		\$ -	\$ -	\$ -

Peer Town Budget Data 2014-2020

Name	Type	Item	Selectboard Recommended	SBR Inflation Adjusted (in \$2014	SBR Per Capita (Pop Adjusted)	SBR Inflation- Pop Adjusted	BudCom Recommended	BCR Inflation Adjusted (in \$2014	BCR Per Capita (Pop	BCR Inflation- Pop Adjusted
Lee 2018	MS-636	Operating Budget Appropriations	\$ 4,065,766	\$ 3,861,627	\$ 900.30	\$ 855.10		\$ -	\$ -	\$ -
Lee 2018	MS-636	Special Warrant Articles	\$ 626,410	\$ 594,958	\$ 138.71	\$ 131.74		\$ -	\$ -	\$ -
Lee 2018	MS-636	Individual Warrant Articles	\$ 220,000	\$ 208,954	\$ 48.72	\$ 46.27		\$ -	\$ -	\$ -
Lee 2018	MS-636	Total Appropriations	\$ 4,912,176	\$ 4,665,539	\$ 1,087.73	\$ 1,033.11		\$ -	\$ -	\$ -
Lee 2018	MS-636	Less Amount of Estimated Revenues & Credits	\$ 1,912,444	\$ 1,816,421	\$ 423.48	\$ 402.22		\$ -	\$ -	\$ -
Lee 2018	MS-636	Estimated Amount of Taxes to be Raised	\$ 2,999,732	\$ 2,849,117	\$ 664.25	\$ 630.89		\$ -	\$ -	\$ -
Lee 2019	MS-636	Operating Budget Appropriations	\$ 4,117,240	\$ 3,841,157	\$ 901.12	\$ 840.70		\$ -	\$ -	\$ -
Lee 2019	MS-636	Special Warrant Articles	\$ 4,728,056	\$ 4,411,014	\$ 1,034.81	\$ 965.42		\$ -	\$ -	\$ -
Lee 2019	MS-636	Individual Warrant Articles	\$ 20,000	\$ 18,659	\$ 4.38	\$ 4.08		\$ -	\$ -	\$ -
Lee 2019	MS-636	Total Appropriations	\$ 8,865,296	\$ 8,270,830	\$ 1,940.31	\$ 1,810.21		\$ -	\$ -	\$ -
Lee 2019	MS-636	Less Amount of Estimated Revenues & Credits	\$ 6,235,598	\$ 5,817,468	\$ 1,364.76	\$ 1,273.25		\$ -	\$ -	\$ -
Lee 2019	MS-636	Estimated Amount of Taxes to be Raised	\$ 2,629,698	\$ 2,453,363	\$ 575.55	\$ 536.96		\$ -	\$ -	\$ -
Lee 2020	MS-636	Operating Budget Appropriations	\$ 4,276,460	\$ 3,937,427	\$ 935.97	\$ 861.77		\$ -	\$ -	\$ -
Lee 2020	MS-636	Special Warrant Articles	\$ 3,327,003	\$ 3,063,242	\$ 728.17	\$ 670.44		\$ -	\$ -	\$ -
Lee 2020	MS-636	Individual Warrant Articles	\$ 107,854	\$ 99,303	\$ 23.61	\$ 21.73		\$ -	\$ -	\$ -
Lee 2020	MS-636	Total Appropriations	\$ 7,711,317	\$ 7,099,972	\$ 1,687.75	\$ 1,553.94		\$ -	\$ -	\$ -
Lee 2020	MS-636	Less Amount of Estimated Revenues & Credits	\$ 4,718,659	\$ 4,344,569	\$ 1,032.76	\$ 950.88		\$ -	\$ -	\$ -
Lee 2020	MS-636	Estimated Amount of Taxes to be Raised	\$ 2,992,658	\$ 2,755,403	\$ 654.99	\$ 603.06		\$ -	\$ -	\$ -
Milford 2014	MS-636	Operating Budget Appropriations	\$ 13,197,697	\$ 13,197,697	\$ 859.28	\$ 859.28		\$ -	\$ -	\$ -
Milford 2015	MS-636	Operating Budget Appropriations	\$ 13,785,044	\$ 13,800,223	\$ 896.76	\$ 897.75		\$ -	\$ -	\$ -
Milford 2015	MS-636	Special Warrant Articles	\$ 5,034,380	\$ 5,039,924	\$ 327.50	\$ 327.86		\$ -	\$ -	\$ -
Milford 2015	MS-636	Individual Warrant Articles	\$ 16,820	\$ 16,839	\$ 1.09	\$ 1.10		\$ -	\$ -	\$ -
Milford 2015	MS-636	Total Appropriations	\$ 18,836,244	\$ 18,856,986	\$ 1,225.36	\$ 1,226.71		\$ -	\$ -	\$ -
Milford 2015	MS-636	Less Amount of Estimated Revenues & Credits	\$ 9,620,493	\$ 9,631,087	\$ 625.85	\$ 626.53		\$ -	\$ -	\$ -
Milford 2015	MS-636	Estimated Amount of Taxes to be Raised	\$ 9,215,751	\$ 9,225,899	\$ 599.52	\$ 600.18		\$ -	\$ -	\$ -
Milford 2016	MS-636	Operating Budget Appropriations	\$ 13,993,310	\$ 13,861,005	\$ 906.01	\$ 897.44		\$ -	\$ -	\$ -
Milford 2016	MS-636	Special Warrant Articles	\$ 5,115,660	\$ 5,067,292	\$ 331.22	\$ 328.09		\$ -	\$ -	\$ -
Milford 2016	MS-636	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Milford 2016	MS-636	Total Appropriations	\$ 19,108,970	\$ 18,928,298	\$ 1,237.23	\$ 1,225.53		\$ -	\$ -	\$ -
Milford 2016	MS-636	Less Amount of Estimated Revenues & Credits	\$ 9,663,272	\$ 9,571,907	\$ 625.66	\$ 619.74		\$ -	\$ -	\$ -
Milford 2016	MS-636	Estimated Amount of Taxes to be Raised	\$ 9,445,698	\$ 9,356,390	\$ 611.57	\$ 605.79		\$ -	\$ -	\$ -
Milford 2017	MS-636	Operating Budget Appropriations	\$ 13,973,281	\$ 13,581,695	\$ 898.66	\$ 873.48		\$ -	\$ -	\$ -
Milford 2017	MS-636	Special Warrant Articles	\$ 6,486,748	\$ 6,304,964	\$ 417.18	\$ 405.49		\$ -	\$ -	\$ -
Milford 2017	MS-636	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Milford 2017	MS-636	Total Appropriations	\$ 20,460,029	\$ 19,886,659	\$ 1,315.84	\$ 1,278.97		\$ -	\$ -	\$ -
Milford 2017	MS-636	Less Amount of Estimated Revenues & Credits	\$ 11,567,388	\$ 11,243,225	\$ 743.93	\$ 723.08		\$ -	\$ -	\$ -
Milford 2017	MS-636	Estimated Amount of Taxes to be Raised	\$ 8,892,641	\$ 8,643,434	\$ 571.91	\$ 555.88		\$ -	\$ -	\$ -
Milford 2018	MS-636	Operating Budget Appropriations	\$ 14,060,271	\$ 13,354,314	\$ 882.24	\$ 837.94		\$ -	\$ -	\$ -
Milford 2018	MS-636	Special Warrant Articles	\$ 7,898,203	\$ 7,501,639	\$ 495.59	\$ 470.71		\$ -	\$ -	\$ -
Milford 2018	MS-636	Individual Warrant Articles	\$ 53,872	\$ 51,167	\$ 3.38	\$ 3.21		\$ -	\$ -	\$ -
Milford 2018	MS-636	Total Appropriations	\$ 22,012,346	\$ 20,907,121	\$ 1,381.21	\$ 1,311.86		\$ -	\$ -	\$ -
Milford 2018	MS-636	Less Amount of Estimated Revenues & Credits	\$ 13,514,998	\$ 12,836,419	\$ 848.03	\$ 805.45		\$ -	\$ -	\$ -
Milford 2018	MS-636	Estimated Amount of Taxes to be Raised	\$ 8,497,348	\$ 8,070,702	\$ 533.18	\$ 506.41		\$ -	\$ -	\$ -
Milford 2019	MS-636	Operating Budget Appropriations	\$ 18,404,610	\$ 17,170,482	\$ 1,121.48	\$ 1,046.28		\$ -	\$ -	\$ -
Milford 2019	MS-636	Special Warrant Articles	\$ 5,324,510	\$ 4,967,473	\$ 324.45	\$ 302.69		\$ -	\$ -	\$ -
Milford 2019	MS-636	Individual Warrant Articles	\$ 88,329	\$ 82,406	\$ 5.38	\$ 5.02		\$ -	\$ -	\$ -
Milford 2019	MS-636	Total Appropriations	\$ 23,817,449	\$ 22,220,361	\$ 1,451.31	\$ 1,353.99		\$ -	\$ -	\$ -
Milford 2019	MS-636	Less Amount of Estimated Revenues & Credits	\$ 14,879,726	\$ 13,881,960	\$ 906.69	\$ 845.89		\$ -	\$ -	\$ -
Milford 2019	MS-636	Estimated Amount of Taxes to be Raised	\$ 8,937,723	\$ 8,338,401	\$ 544.62	\$ 508.10		\$ -	\$ -	\$ -

Peer Town Budget Data 2014-2020

Name	Type	Item	Selectboard Recommended	SBR Inflation Adjusted (in \$2014	SBR Per Capita (Pop Adjusted)	SBR Inflation- Pop Adjusted	BudCom Recommended	BCR Inflation Adjusted (in \$2014	BCR Per Capita (Pop	BCR Inflation- Pop Adjusted
Milford 2020	MS-636	Operating Budget Appropriations	\$ 18,810,580	\$ 17,319,297	\$ 1,146.22	\$ 1,055.35		\$ -	\$ -	\$ -
Milford 2020	MS-636	Special Warrant Articles	\$ 3,545,285	\$ 3,264,219	\$ 216.03	\$ 198.90		\$ -	\$ -	\$ -
Milford 2020	MS-636	Individual Warrant Articles	\$ 102,980	\$ 94,816	\$ 6.28	\$ 5.78		\$ -	\$ -	\$ -
Milford 2020	MS-636	Total Appropriations	\$ 22,458,845	\$ 20,678,331	\$ 1,368.52	\$ 1,260.03		\$ -	\$ -	\$ -
Milford 2020	MS-636	Less Amount of Estimated Revenues & Credits	\$ 12,839,432	\$ 11,821,535	\$ 782.37	\$ 720.34		\$ -	\$ -	\$ -
Milford 2020	MS-636	Estimated Amount of Taxes to be Raised	\$ 9,619,413	\$ 8,856,796	\$ 586.16	\$ 539.69		\$ -	\$ -	\$ -
Mont Vernon 2014	MS-636	Operating Budget Appropriations	\$ 2,113,510	\$ 2,113,510	\$ 846.08	\$ 846.08		\$ -	\$ -	\$ -
Mont Vernon 2015	MS-636	Operating Budget Appropriations	\$ 2,221,700	\$ 2,224,146	\$ 882.33	\$ 883.30		\$ -	\$ -	\$ -
Mont Vernon 2015	MS-636	Special Warrant Articles	\$ 149,317	\$ 149,481	\$ 59.30	\$ 59.37		\$ -	\$ -	\$ -
Mont Vernon 2015	MS-636	Individual Warrant Articles	\$ 12,000	\$ 12,013	\$ 4.77	\$ 4.77		\$ -	\$ -	\$ -
Mont Vernon 2015	MS-636	Total Appropriations	\$ 2,383,017	\$ 2,385,641	\$ 946.39	\$ 947.43		\$ -	\$ -	\$ -
Mont Vernon 2015	MS-636	Less Amount of Estimated Revenues & Credits	\$ 745,144	\$ 745,965	\$ 295.93	\$ 296.25		\$ -	\$ -	\$ -
Mont Vernon 2015	MS-636	Estimated Amount of Taxes to be Raised	\$ 1,637,873	\$ 1,639,677	\$ 650.47	\$ 651.18		\$ -	\$ -	\$ -
Mont Vernon 2016	MS-636	Operating Budget Appropriations	\$ 2,203,585	\$ 2,182,750	\$ 864.49	\$ 856.32		\$ -	\$ -	\$ -
Mont Vernon 2016	MS-636	Special Warrant Articles	\$ 190,000	\$ 188,204	\$ 74.54	\$ 73.83		\$ -	\$ -	\$ -
Mont Vernon 2016	MS-636	Individual Warrant Articles	\$ 33,000	\$ 32,688	\$ 12.95	\$ 12.82		\$ -	\$ -	\$ -
Mont Vernon 2016	MS-636	Total Appropriations	\$ 2,426,585	\$ 2,403,642	\$ 951.98	\$ 942.97		\$ -	\$ -	\$ -
Mont Vernon 2016	MS-636	Less Amount of Estimated Revenues & Credits	\$ 798,050	\$ 790,505	\$ 313.08	\$ 310.12		\$ -	\$ -	\$ -
Mont Vernon 2016	MS-636	Estimated Amount of Taxes to be Raised	\$ 1,628,535	\$ 1,613,137	\$ 638.89	\$ 632.85		\$ -	\$ -	\$ -
Mont Vernon 2017	MS-636	Operating Budget Appropriations	\$ 2,264,560	\$ 2,201,098	\$ 880.12	\$ 855.46		\$ -	\$ -	\$ -
Mont Vernon 2017	MS-636	Special Warrant Articles	\$ 167,380	\$ 162,689	\$ 65.05	\$ 63.23		\$ -	\$ -	\$ -
Mont Vernon 2017	MS-636	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Mont Vernon 2017	MS-636	Total Appropriations	\$ 2,431,940	\$ 2,363,788	\$ 945.18	\$ 918.69		\$ -	\$ -	\$ -
Mont Vernon 2017	MS-636	Less Amount of Estimated Revenues & Credits	\$ 833,030	\$ 809,685	\$ 323.76	\$ 314.69		\$ -	\$ -	\$ -
Mont Vernon 2017	MS-636	Estimated Amount of Taxes to be Raised	\$ 1,598,910	\$ 1,554,102	\$ 621.42	\$ 604.00		\$ -	\$ -	\$ -
Mont Vernon 2018	MS-636	Operating Budget Appropriations	\$ 2,286,805	\$ 2,171,986	\$ 882.26	\$ 837.96		\$ -	\$ -	\$ -
Mont Vernon 2018	MS-636	Special Warrant Articles	\$ 312,785	\$ 297,080	\$ 120.67	\$ 114.61		\$ -	\$ -	\$ -
Mont Vernon 2018	MS-636	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Mont Vernon 2018	MS-636	Total Appropriations	\$ 2,599,590	\$ 2,469,066	\$ 1,002.93	\$ 952.57		\$ -	\$ -	\$ -
Mont Vernon 2018	MS-636	Less Amount of Estimated Revenues & Credits	\$ 929,785	\$ 883,101	\$ 358.71	\$ 340.70		\$ -	\$ -	\$ -
Mont Vernon 2018	MS-636	Estimated Amount of Taxes to be Raised	\$ 1,669,805	\$ 1,585,965	\$ 644.21	\$ 611.87		\$ -	\$ -	\$ -
Mont Vernon 2019	MS-636	Operating Budget Appropriations	\$ 2,520,245	\$ 2,351,249	\$ 947.82	\$ 884.26		\$ -	\$ -	\$ -
Mont Vernon 2019	MS-636	Special Warrant Articles	\$ 154,895	\$ 144,508	\$ 58.25	\$ 54.35		\$ -	\$ -	\$ -
Mont Vernon 2019	MS-636	Individual Warrant Articles	\$ 37,000	\$ 34,519	\$ 13.92	\$ 12.98		\$ -	\$ -	\$ -
Mont Vernon 2019	MS-636	Total Appropriations	\$ 2,712,140	\$ 2,530,276	\$ 1,019.98	\$ 951.59		\$ -	\$ -	\$ -
Mont Vernon 2019	MS-636	Less Amount of Estimated Revenues & Credits	\$ 954,395	\$ 890,398	\$ 358.93	\$ 334.86		\$ -	\$ -	\$ -
Mont Vernon 2019	MS-636	Estimated Amount of Taxes to be Raised	\$ 1,757,745	\$ 1,639,879	\$ 661.05	\$ 616.73		\$ -	\$ -	\$ -
Mont Vernon 2020	MS-636	Operating Budget Appropriations	\$ 2,667,355	\$ 2,455,890	\$ 1,003.14	\$ 923.61		\$ -	\$ -	\$ -
Mont Vernon 2020	MS-636	Special Warrant Articles	\$ 2,151,738	\$ 1,981,150	\$ 809.23	\$ 745.07		\$ -	\$ -	\$ -
Mont Vernon 2020	MS-636	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Mont Vernon 2020	MS-636	Total Appropriations	\$ 4,819,093	\$ 4,437,040	\$ 1,812.37	\$ 1,668.69		\$ -	\$ -	\$ -
Mont Vernon 2020	MS-636	Less Amount of Estimated Revenues & Credits	\$ 2,974,574	\$ 2,738,753	\$ 1,118.68	\$ 1,029.99		\$ -	\$ -	\$ -
Mont Vernon 2020	MS-636	Estimated Amount of Taxes to be Raised	\$ 1,844,519	\$ 1,698,287	\$ 693.69	\$ 638.69		\$ -	\$ -	\$ -
New Boston 2014	MS-636	Operating Budget Appropriations	\$ 4,440,775	\$ 4,440,775	\$ 811.55	\$ 811.55		\$ -	\$ -	\$ -
New Boston 2015	MS-636	Operating Budget Appropriations	\$ 4,609,660	\$ 4,614,736	\$ 836.45	\$ 837.37		\$ -	\$ -	\$ -
New Boston 2015	MS-636	Special Warrant Articles	\$ 1,337,253	\$ 1,338,726	\$ 242.65	\$ 242.92		\$ -	\$ -	\$ -
New Boston 2015	MS-636	Individual Warrant Articles	\$ 24,500	\$ 24,527	\$ 4.45	\$ 4.45		\$ -	\$ -	\$ -
New Boston 2015	MS-636	Total Appropriations	\$ 5,971,413	\$ 5,977,988	\$ 1,083.54	\$ 1,084.74		\$ -	\$ -	\$ -
New Boston 2015	MS-636	Less Amount of Estimated Revenues & Credits	\$ 2,393,123	\$ 2,395,758	\$ 434.24	\$ 434.72		\$ -	\$ -	\$ -

Peer Town Budget Data 2014-2020

Name	Type	Item	Selectboard Recommended	SBR Inflation Adjusted (in \$2014	SBR Per Capita (Pop Adjusted)	SBR Inflation- Pop Adjusted	BudCom Recommended	BCR Inflation Adjusted (in \$2014	BCR Per Capita (Pop	BCR Inflation- Pop Adjusted
New Boston 2015	MS-636	Estimated Amount of Taxes to be Raised	\$ 3,578,290	\$ 3,582,230	\$ 649.30	\$ 650.01		\$ -	\$ -	\$ -
New Boston 2016	MS-636	Operating Budget Appropriations	\$ 4,697,523	\$ 4,653,109	\$ 837.50	\$ 829.58		\$ -	\$ -	\$ -
New Boston 2016	MS-636	Special Warrant Articles	\$ 678,758	\$ 672,340	\$ 121.01	\$ 119.87		\$ -	\$ -	\$ -
New Boston 2016	MS-636	Individual Warrant Articles	\$ 19,500	\$ 19,316	\$ 3.48	\$ 3.44		\$ -	\$ -	\$ -
New Boston 2016	MS-636	Total Appropriations	\$ 5,395,781	\$ 5,344,765	\$ 961.99	\$ 952.89		\$ -	\$ -	\$ -
New Boston 2016	MS-636	Less Amount of Estimated Revenues & Credits	\$ 2,108,827	\$ 2,088,888	\$ 375.97	\$ 372.42		\$ -	\$ -	\$ -
New Boston 2016	MS-636	Estimated Amount of Taxes to be Raised	\$ 3,286,954	\$ 3,255,876	\$ 586.01	\$ 580.47		\$ -	\$ -	\$ -
New Boston 2017	MS-636	Operating Budget Appropriations	\$ 4,764,558	\$ 4,631,036	\$ 830.79	\$ 807.50		\$ -	\$ -	\$ -
New Boston 2017	MS-636	Special Warrant Articles	\$ 2,910,000	\$ 2,828,450	\$ 507.41	\$ 493.19		\$ -	\$ -	\$ -
New Boston 2017	MS-636	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
New Boston 2017	MS-636	Total Appropriations	\$ 7,674,558	\$ 7,459,487	\$ 1,338.20	\$ 1,300.70		\$ -	\$ -	\$ -
New Boston 2017	MS-636	Less Amount of Estimated Revenues & Credits	\$ 4,328,780	\$ 4,207,471	\$ 754.80	\$ 733.65		\$ -	\$ -	\$ -
New Boston 2017	MS-636	Estimated Amount of Taxes to be Raised	\$ 3,345,778	\$ 3,252,016	\$ 583.40	\$ 567.05		\$ -	\$ -	\$ -
New Boston 2018	MS-636	Operating Budget Appropriations	\$ 4,988,259	\$ 4,737,802	\$ 856.21	\$ 813.22		\$ -	\$ -	\$ -
New Boston 2018	MS-636	Special Warrant Articles	\$ 3,719,500	\$ 3,532,746	\$ 638.43	\$ 606.38		\$ -	\$ -	\$ -
New Boston 2018	MS-636	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
New Boston 2018	MS-636	Total Appropriations	\$ 8,707,759	\$ 8,270,548	\$ 1,494.64	\$ 1,419.59		\$ -	\$ -	\$ -
New Boston 2018	MS-636	Less Amount of Estimated Revenues & Credits	\$ 5,341,339	\$ 5,073,154	\$ 916.81	\$ 870.78		\$ -	\$ -	\$ -
New Boston 2018	MS-636	Estimated Amount of Taxes to be Raised	\$ 3,366,420	\$ 3,197,394	\$ 577.83	\$ 548.81		\$ -	\$ -	\$ -
New Boston 2019	MS-636	Operating Budget Appropriations	\$ 5,292,657	\$ 4,937,756	\$ 897.21	\$ 837.05		\$ -	\$ -	\$ -
New Boston 2019	MS-636	Special Warrant Articles	\$ 4,146,824	\$ 3,868,757	\$ 702.97	\$ 655.83		\$ -	\$ -	\$ -
New Boston 2019	MS-636	Individual Warrant Articles	\$ 181,566	\$ 169,391	\$ 30.78	\$ 28.72		\$ -	\$ -	\$ -
New Boston 2019	MS-636	Total Appropriations	\$ 9,621,047	\$ 8,975,904	\$ 1,630.96	\$ 1,521.60		\$ -	\$ -	\$ -
New Boston 2019	MS-636	Less Amount of Estimated Revenues & Credits	\$ 5,844,607	\$ 5,452,695	\$ 990.78	\$ 924.34		\$ -	\$ -	\$ -
New Boston 2019	MS-636	Estimated Amount of Taxes to be Raised	\$ 3,776,440	\$ 3,523,209	\$ 640.18	\$ 597.26		\$ -	\$ -	\$ -
New Boston 2020	MS-636	Operating Budget Appropriations	\$ 5,832,204	\$ 5,369,833	\$ 988.68	\$ 910.30		\$ -	\$ -	\$ -
New Boston 2020	MS-636	Special Warrant Articles	\$ 4,055,139	\$ 3,733,652	\$ 687.43	\$ 632.93		\$ -	\$ -	\$ -
New Boston 2020	MS-636	Individual Warrant Articles	\$ 83,800	\$ 77,156	\$ 14.21	\$ 13.08		\$ -	\$ -	\$ -
New Boston 2020	MS-636	Total Appropriations	\$ 9,971,143	\$ 9,180,641	\$ 1,690.31	\$ 1,556.30		\$ -	\$ -	\$ -
New Boston 2020	MS-636	Less Amount of Estimated Revenues & Credits	\$ 5,751,111	\$ 5,295,169	\$ 974.93	\$ 897.64		\$ -	\$ -	\$ -
New Boston 2020	MS-636	Estimated Amount of Taxes to be Raised	\$ 4,220,032	\$ 3,885,472	\$ 715.38	\$ 658.67		\$ -	\$ -	\$ -
New Ipswich 2014	MS-737	Operating Budget Appropriations	\$ 2,583,934	\$ 2,583,934	\$ 498.64	\$ 498.64	\$ 2,583,934	\$ 2,583,934	\$ 498.64	\$ 498.64
New Ipswich 2015	MS-737	Individual Warrant Articles	\$ 348,138	\$ 348,521	\$ 66.51	\$ 66.59	\$ 331,338	\$ 331,703	\$ 63.30	\$ 63.37
New Ipswich 2015	MS-737	Special Warrant Articles	\$ 1,542,978	\$ 1,544,677	\$ 294.80	\$ 295.12	\$ 1,524,478	\$ 1,526,157	\$ 291.26	\$ 291.59
New Ipswich 2015	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,152,871	\$ 2,155,242	\$ 411.32	\$ 411.78	\$ 2,146,871	\$ 2,149,235	\$ 410.18	\$ 410.63
New Ipswich 2015	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,286,083	\$ 2,288,600	\$ 436.78	\$ 437.26	\$ 2,256,783	\$ 2,259,268	\$ 431.18	\$ 431.65
New Ipswich 2015	MS-737	Total Appropriations	\$ 4,438,954	\$ 4,443,842	\$ 848.10	\$ 849.03	\$ 4,403,654	\$ 4,408,503	\$ 841.36	\$ 842.28
New Ipswich 2015	MS-737	Operating Budget Appropriations	\$ 2,547,838	\$ 2,550,644	\$ 486.79	\$ 487.32	\$ 2,547,838	\$ 2,550,644	\$ 486.79	\$ 487.32
New Ipswich 2016	MS-737	Individual Warrant Articles	\$ 398,311	\$ 394,545	\$ 75.42	\$ 74.71	\$ 398,311	\$ 394,545	\$ 75.42	\$ 74.71
New Ipswich 2016	MS-737	Special Warrant Articles	\$ 858,656	\$ 850,538	\$ 162.59	\$ 161.06	\$ 608,656	\$ 602,901	\$ 115.25	\$ 114.16
New Ipswich 2016	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,426,550	\$ 1,413,062	\$ 270.13	\$ 267.57	\$ 1,426,550	\$ 1,413,062	\$ 270.13	\$ 267.57
New Ipswich 2016	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,303,069	\$ 2,281,294	\$ 436.10	\$ 431.98	\$ 2,053,862	\$ 2,034,443	\$ 388.92	\$ 385.24
New Ipswich 2016	MS-737	Total Appropriations	\$ 3,729,619	\$ 3,694,356	\$ 706.23	\$ 699.56	\$ 3,480,412	\$ 3,447,505	\$ 659.04	\$ 652.81
New Ipswich 2016	MS-737	Operating Budget Appropriations	\$ 2,472,652	\$ 2,449,273	\$ 468.22	\$ 463.79	\$ 2,473,445	\$ 2,450,059	\$ 468.37	\$ 463.94
New Ipswich 2017	MS-737	Individual Warrant Articles	\$ 355,800	\$ 345,829	\$ 67.01	\$ 65.13	\$ 290,800	\$ 282,651	\$ 54.76	\$ 53.23
New Ipswich 2017	MS-737	Special Warrant Articles	\$ 3,473,656	\$ 3,376,311	\$ 654.17	\$ 635.84	\$ 848,656	\$ 824,873	\$ 159.82	\$ 155.34
New Ipswich 2017	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,230,159	\$ 2,167,661	\$ 419.99	\$ 408.22	\$ 1,505,169	\$ 1,462,988	\$ 283.46	\$ 275.52
New Ipswich 2017	MS-737	Less Amount of Estimated Revenues & Credits	\$ 4,033,633	\$ 3,920,595	\$ 759.63	\$ 738.34	\$ 2,053,633	\$ 1,996,082	\$ 386.75	\$ 375.91
New Ipswich 2017	MS-737	Total Appropriations	\$ 6,263,792	\$ 6,088,256	\$ 1,179.62	\$ 1,146.56	\$ 3,558,802	\$ 3,459,070	\$ 670.21	\$ 651.43

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Name	Type	Item	Selectboard Recommended	SBR Inflation Adjusted (in \$2014	SBR Per Capita (Pop Adjusted)	SBR Inflation- Pop Adjusted	BudCom Recommended	BCR Inflation Adjusted (in \$2014	BCR Per Capita (Pop	BCR Inflation- Pop Adjusted
New Ipswich 2017	MS-737	Operating Budget Appropriations	\$ 2,434,336	\$ 2,366,116	\$ 458.44	\$ 445.60	\$ 2,419,346	\$ 2,351,546	\$ 455.62	\$ 442.85
New Ipswich 2018	MS-737	Individual Warrant Articles	\$ 290,710	\$ 276,114	\$ 54.33	\$ 51.60	\$ 253,710	\$ 240,971	\$ 47.41	\$ 45.03
New Ipswich 2018	MS-737	Estimated Amount of Taxes to be Raised	\$ 1,779,901	\$ 1,690,533	\$ 332.63	\$ 315.93	\$ 1,482,901	\$ 1,408,446	\$ 277.13	\$ 263.21
New Ipswich 2018	MS-737	Special Warrant Articles	\$ 1,931,417	\$ 1,834,442	\$ 360.95	\$ 342.82	\$ 1,671,417	\$ 1,587,496	\$ 312.36	\$ 296.67
New Ipswich 2018	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,792,876	\$ 2,652,648	\$ 521.94	\$ 495.73	\$ 2,792,876	\$ 2,652,648	\$ 521.94	\$ 495.73
New Ipswich 2018	MS-737	Total Appropriations	\$ 4,572,777	\$ 4,343,181	\$ 854.56	\$ 811.66	\$ 4,275,777	\$ 4,061,093	\$ 799.06	\$ 758.94
New Ipswich 2018	MS-737	Operating Budget Appropriations	\$ 2,350,650	\$ 2,232,625	\$ 439.29	\$ 417.24	\$ 2,350,650	\$ 2,232,625	\$ 439.29	\$ 417.24
New Ipswich 2019	MS-737	Individual Warrant Articles	\$ 249,021	\$ 232,323	\$ 46.17	\$ 43.08	\$ 249,021	\$ 232,323	\$ 46.17	\$ 43.08
New Ipswich 2019	MS-737	Estimated Amount of Taxes to be Raised	\$ 1,710,839	\$ 1,596,118	\$ 317.23	\$ 295.96	\$ 1,723,261	\$ 1,607,707	\$ 319.54	\$ 298.11
New Ipswich 2019	MS-737	Special Warrant Articles	\$ 2,082,000	\$ 1,942,391	\$ 386.06	\$ 360.17	\$ 2,082,000	\$ 1,942,391	\$ 386.06	\$ 360.17
New Ipswich 2019	MS-737	Less Amount of Estimated Revenues & Credits	\$ 3,051,790	\$ 2,847,151	\$ 565.88	\$ 527.93	\$ 3,051,790	\$ 2,847,151	\$ 565.88	\$ 527.93
New Ipswich 2019	MS-737	Total Appropriations	\$ 4,762,629	\$ 4,443,269	\$ 883.11	\$ 823.90	\$ 4,775,051	\$ 4,454,858	\$ 885.42	\$ 826.04
New Ipswich 2019	MS-737	Operating Budget Appropriations	\$ 2,431,608	\$ 2,268,556	\$ 450.88	\$ 420.65	\$ 2,444,030	\$ 2,280,145	\$ 453.19	\$ 422.80
New Ipswich 2020	MS-636	Operating Budget Appropriations	\$ 2,504,108	\$ 2,305,585	\$ 464.33	\$ 427.51		\$ -	\$ -	\$ -
New Ipswich 2020	MS-636	Special Warrant Articles	\$ 1,093,500	\$ 1,006,808	\$ 202.76	\$ 186.69		\$ -	\$ -	\$ -
New Ipswich 2020	MS-636	Individual Warrant Articles	\$ 302,255	\$ 278,293	\$ 56.05	\$ 51.60		\$ -	\$ -	\$ -
New Ipswich 2020	MS-636	Total Appropriations	\$ 3,899,863	\$ 3,590,686	\$ 723.13	\$ 665.80		\$ -	\$ -	\$ -
New Ipswich 2020	MS-636	Less Amount of Estimated Revenues & Credits	\$ 1,792,715	\$ 1,650,590	\$ 332.42	\$ 306.06		\$ -	\$ -	\$ -
New Ipswich 2020	MS-636	Estimated Amount of Taxes to be Raised	\$ 2,107,148	\$ 1,940,096	\$ 390.72	\$ 359.74		\$ -	\$ -	\$ -
Newton 2014	MS-636	Operating Budget Appropriations	\$ 2,978,611	\$ 2,978,611	\$ 617.84	\$ 617.84		\$ -	\$ -	\$ -
Newton 2015	MS-636	Operating Budget Appropriations	\$ 3,141,939	\$ 3,145,399	\$ 643.44	\$ 644.15		\$ -	\$ -	\$ -
Newton 2015	MS-636	Special Warrant Articles	\$ 349,695	\$ 350,080	\$ 71.61	\$ 71.69		\$ -	\$ -	\$ -
Newton 2015	MS-636	Individual Warrant Articles	\$ 142,373	\$ 142,530	\$ 29.16	\$ 29.19		\$ -	\$ -	\$ -
Newton 2015	MS-636	Total Appropriations	\$ 3,634,007	\$ 3,638,009	\$ 744.22	\$ 745.04		\$ -	\$ -	\$ -
Newton 2015	MS-636	Less Amount of Estimated Revenues & Credits	\$ 1,796,804	\$ 1,798,783	\$ 367.97	\$ 368.38		\$ -	\$ -	\$ -
Newton 2015	MS-636	Estimated Amount of Taxes to be Raised	\$ 1,837,203	\$ 1,839,226	\$ 376.24	\$ 376.66		\$ -	\$ -	\$ -
Newton 2016	MS-636	Operating Budget Appropriations	\$ 3,181,348	\$ 3,151,269	\$ 646.75	\$ 640.63		\$ -	\$ -	\$ -
Newton 2016	MS-636	Special Warrant Articles	\$ 1,511,400	\$ 1,497,110	\$ 307.26	\$ 304.35		\$ -	\$ -	\$ -
Newton 2016	MS-636	Individual Warrant Articles	\$ 138,914	\$ 137,601	\$ 28.24	\$ 27.97		\$ -	\$ -	\$ -
Newton 2016	MS-636	Total Appropriations	\$ 4,831,662	\$ 4,785,979	\$ 982.24	\$ 972.96		\$ -	\$ -	\$ -
Newton 2016	MS-636	Less Amount of Estimated Revenues & Credits	\$ 2,841,335	\$ 2,814,471	\$ 577.62	\$ 572.16		\$ -	\$ -	\$ -
Newton 2016	MS-636	Estimated Amount of Taxes to be Raised	\$ 1,990,327	\$ 1,971,509	\$ 404.62	\$ 400.79		\$ -	\$ -	\$ -
Newton 2017	MS-636	Operating Budget Appropriations	\$ 3,165,537	\$ 3,076,826	\$ 640.41	\$ 622.46		\$ -	\$ -	\$ -
Newton 2017	MS-636	Special Warrant Articles	\$ 1,691,880	\$ 1,644,467	\$ 342.28	\$ 332.69		\$ -	\$ -	\$ -
Newton 2017	MS-636	Individual Warrant Articles	\$ 89,747	\$ 87,232	\$ 18.16	\$ 17.65		\$ -	\$ -	\$ -
Newton 2017	MS-636	Total Appropriations	\$ 4,947,164	\$ 4,808,525	\$ 1,000.84	\$ 972.79		\$ -	\$ -	\$ -
Newton 2017	MS-636	Less Amount of Estimated Revenues & Credits	\$ 3,182,951	\$ 3,093,752	\$ 643.93	\$ 625.89		\$ -	\$ -	\$ -
Newton 2017	MS-636	Estimated Amount of Taxes to be Raised	\$ 1,764,213	\$ 1,714,773	\$ 356.91	\$ 346.91		\$ -	\$ -	\$ -
Newton 2018	MS-636	Operating Budget Appropriations	\$ 3,334,059	\$ 3,166,658	\$ 674.50	\$ 640.63		\$ -	\$ -	\$ -
Newton 2018	MS-636	Special Warrant Articles	\$ 122,700	\$ 116,539	\$ 24.82	\$ 23.58		\$ -	\$ -	\$ -
Newton 2018	MS-636	Individual Warrant Articles	\$ 48,389	\$ 45,959	\$ 9.79	\$ 9.30		\$ -	\$ -	\$ -
Newton 2018	MS-636	Total Appropriations	\$ 3,505,148	\$ 3,329,157	\$ 709.11	\$ 673.51		\$ -	\$ -	\$ -
Newton 2018	MS-636	Less Amount of Estimated Revenues & Credits	\$ 1,568,003	\$ 1,489,275	\$ 317.22	\$ 301.29		\$ -	\$ -	\$ -
Newton 2018	MS-636	Estimated Amount of Taxes to be Raised	\$ 1,937,145	\$ 1,839,882	\$ 391.90	\$ 372.22		\$ -	\$ -	\$ -
Newton 2019	MS-636	Operating Budget Appropriations	\$ 3,341,078	\$ 3,117,041	\$ 677.98	\$ 632.52		\$ -	\$ -	\$ -
Newton 2019	MS-636	Special Warrant Articles	\$ 141,327	\$ 131,850	\$ 28.68	\$ 26.76		\$ -	\$ -	\$ -
Newton 2019	MS-636	Individual Warrant Articles	\$ 73,689	\$ 68,748	\$ 14.95	\$ 13.95		\$ -	\$ -	\$ -
Newton 2019	MS-636	Total Appropriations	\$ 3,556,094	\$ 3,317,639	\$ 721.61	\$ 673.22		\$ -	\$ -	\$ -
Newton 2019	MS-636	Less Amount of Estimated Revenues & Credits	\$ 1,723,225	\$ 1,607,674	\$ 349.68	\$ 326.23		\$ -	\$ -	\$ -

Peer Town Budget Data 2014-2020

Name	Type	Item	Selectboard Recommended	SBR Inflation Adjusted (in \$2014	SBR Per Capita (Pop Adjusted)	SBR Inflation- Pop Adjusted	BudCom Recommended	BCR Inflation Adjusted (in \$2014	BCR Per Capita (Pop	BCR Inflation- Pop Adjusted
Newton 2019	MS-636	Estimated Amount of Taxes to be Raised	\$ 1,832,869	\$ 1,709,965	\$ 371.93	\$ 346.99		\$ -	\$ -	\$ -
Newton 2020	MS-636	Operating Budget Appropriations	\$ 3,604,090	\$ 3,318,362	\$ 731.35	\$ 673.37		\$ -	\$ -	\$ -
Newton 2020	MS-636	Special Warrant Articles	\$ 431,344	\$ 397,148	\$ 87.53	\$ 80.59		\$ -	\$ -	\$ -
Newton 2020	MS-636	Individual Warrant Articles	\$ 59,563	\$ 54,841	\$ 12.09	\$ 11.13		\$ -	\$ -	\$ -
Newton 2020	MS-636	Total Appropriations	\$ 4,094,997	\$ 3,770,350	\$ 830.97	\$ 765.09		\$ -	\$ -	\$ -
Newton 2020	MS-636	Less Amount of Estimated Revenues & Credits	\$ 1,672,268	\$ 1,539,692	\$ 339.34	\$ 312.44		\$ -	\$ -	\$ -
Newton 2020	MS-636	Estimated Amount of Taxes to be Raised	\$ 2,422,729	\$ 2,230,658	\$ 491.63	\$ 452.65		\$ -	\$ -	\$ -
Nottingham 2014	MS-737	Operating Budget Appropriations	\$ 3,726,846	\$ 3,726,846	\$ 758.11	\$ 758.11	\$ 3,726,846	\$ 3,726,846	\$ 758.11	\$ 758.11
Nottingham 2015	MS-737	Individual Warrant Articles	\$ 98,566	\$ 98,675	\$ 19.90	\$ 19.93	\$ 98,566	\$ 98,675	\$ 19.90	\$ 19.93
Nottingham 2015	MS-737	Special Warrant Articles	\$ 533,850	\$ 534,438	\$ 107.80	\$ 107.92	\$ 533,850	\$ 534,438	\$ 107.80	\$ 107.92
Nottingham 2015	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,650,750	\$ 1,652,568	\$ 333.35	\$ 333.72	\$ 1,650,750	\$ 1,652,568	\$ 333.35	\$ 333.72
Nottingham 2015	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,563,816	\$ 2,566,639	\$ 517.73	\$ 518.30	\$ 2,563,816	\$ 2,566,639	\$ 517.73	\$ 518.30
Nottingham 2015	MS-737	Total Appropriations	\$ 4,214,566	\$ 4,219,207	\$ 851.08	\$ 852.02	\$ 4,214,566	\$ 4,219,207	\$ 851.08	\$ 852.02
Nottingham 2015	MS-737	Operating Budget Appropriations	\$ 3,582,150	\$ 3,586,094	\$ 723.37	\$ 724.17	\$ 3,582,150	\$ 3,586,094	\$ 723.37	\$ 724.17
Nottingham 2016	MS-737	Individual Warrant Articles	\$ 46,575	\$ 46,135	\$ 9.29	\$ 9.20	\$ 46,575	\$ 46,135	\$ 9.29	\$ 9.20
Nottingham 2016	MS-737	Special Warrant Articles	\$ 1,392,100	\$ 1,378,938	\$ 277.75	\$ 275.13	\$ 1,392,100	\$ 1,378,938	\$ 277.75	\$ 275.13
Nottingham 2016	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,390,100	\$ 2,367,502	\$ 476.88	\$ 472.37	\$ 2,390,100	\$ 2,367,502	\$ 476.88	\$ 472.37
Nottingham 2016	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,667,437	\$ 2,642,217	\$ 532.21	\$ 527.18	\$ 2,667,437	\$ 2,642,217	\$ 532.21	\$ 527.18
Nottingham 2016	MS-737	Total Appropriations	\$ 5,057,537	\$ 5,009,719	\$ 1,009.09	\$ 999.54	\$ 5,057,537	\$ 5,009,719	\$ 1,009.09	\$ 999.54
Nottingham 2016	MS-737	Operating Budget Appropriations	\$ 3,618,862	\$ 3,584,646	\$ 722.04	\$ 715.21	\$ 3,618,862	\$ 3,584,646	\$ 722.04	\$ 715.21
Nottingham 2017	MS-737	Individual Warrant Articles	\$ 20,000	\$ 19,440	\$ 3.95	\$ 3.84	\$ 20,000	\$ 19,440	\$ 3.95	\$ 3.84
Nottingham 2017	MS-737	Special Warrant Articles	\$ 1,318,700	\$ 1,281,745	\$ 260.36	\$ 253.06	\$ 1,318,700	\$ 1,281,745	\$ 260.36	\$ 253.06
Nottingham 2017	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,513,989	\$ 2,443,537	\$ 496.35	\$ 482.44	\$ 2,513,989	\$ 2,443,537	\$ 496.35	\$ 482.44
Nottingham 2017	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,521,850	\$ 2,451,178	\$ 497.90	\$ 483.94	\$ 2,521,850	\$ 2,451,178	\$ 497.90	\$ 483.94
Nottingham 2017	MS-737	Total Appropriations	\$ 5,035,839	\$ 4,894,715	\$ 994.24	\$ 966.38	\$ 5,035,839	\$ 4,894,715	\$ 994.24	\$ 966.38
Nottingham 2017	MS-737	Operating Budget Appropriations	\$ 3,697,139	\$ 3,593,531	\$ 729.94	\$ 709.48	\$ 3,697,139	\$ 3,593,531	\$ 729.94	\$ 709.48
Nottingham 2018	MS-737	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nottingham 2018	MS-737	Special Warrant Articles	\$ 1,623,700	\$ 1,542,175	\$ 317.94	\$ 301.97	\$ 1,628,500	\$ 1,546,734	\$ 318.88	\$ 302.87
Nottingham 2018	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,472,092	\$ 2,347,970	\$ 484.06	\$ 459.76	\$ 2,476,892	\$ 2,352,529	\$ 485.00	\$ 460.65
Nottingham 2018	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,895,250	\$ 2,749,881	\$ 566.92	\$ 538.45	\$ 2,895,250	\$ 2,749,881	\$ 566.92	\$ 538.45
Nottingham 2018	MS-737	Total Appropriations	\$ 5,367,342	\$ 5,097,851	\$ 1,050.98	\$ 998.21	\$ 5,372,142	\$ 5,102,410	\$ 1,051.92	\$ 999.10
Nottingham 2018	MS-737	Operating Budget Appropriations	\$ 3,743,642	\$ 3,555,676	\$ 733.04	\$ 696.24	\$ 3,743,642	\$ 3,555,676	\$ 733.04	\$ 696.24
Nottingham 2019	MS-737	Individual Warrant Articles	\$ 429,638	\$ 400,828	\$ 83.65	\$ 78.04	\$ 429,638	\$ 400,828	\$ 83.65	\$ 78.04
Nottingham 2019	MS-737	Special Warrant Articles	\$ 771,651	\$ 719,908	\$ 150.24	\$ 140.17	\$ 771,651	\$ 719,908	\$ 150.24	\$ 140.17
Nottingham 2019	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,357,639	\$ 2,199,547	\$ 459.04	\$ 428.26	\$ 2,357,639	\$ 2,199,547	\$ 459.04	\$ 428.26
Nottingham 2019	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,720,930	\$ 2,538,477	\$ 529.78	\$ 494.25	\$ 2,720,930	\$ 2,538,477	\$ 529.78	\$ 494.25
Nottingham 2019	MS-737	Total Appropriations	\$ 5,078,569	\$ 4,738,024	\$ 988.82	\$ 922.51	\$ 5,078,569	\$ 4,738,024	\$ 988.82	\$ 922.51
Nottingham 2019	MS-737	Operating Budget Appropriations	\$ 3,877,280	\$ 3,617,288	\$ 754.92	\$ 704.30	\$ 3,877,280	\$ 3,617,288	\$ 754.92	\$ 704.30
Nottingham 2020	MS-737	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nottingham 2020	MS-737	Special Warrant Articles	\$ 588,652	\$ 541,984	\$ 114.61	\$ 105.53	\$ 588,652	\$ 541,984	\$ 114.61	\$ 105.53
Nottingham 2020	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,962,652	\$ 1,807,055	\$ 382.14	\$ 351.84	\$ 1,962,652	\$ 1,807,055	\$ 382.14	\$ 351.84
Nottingham 2020	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,771,236	\$ 2,551,535	\$ 539.57	\$ 496.79	\$ 2,769,326	\$ 2,549,777	\$ 539.20	\$ 496.45
Nottingham 2020	MS-737	Total Appropriations	\$ 4,733,888	\$ 4,358,590	\$ 921.71	\$ 848.64	\$ 4,731,978	\$ 4,356,832	\$ 921.34	\$ 848.29
Nottingham 2020	MS-737	Operating Budget Appropriations	\$ 4,145,236	\$ 3,816,606	\$ 807.09	\$ 743.11	\$ 4,143,326	\$ 3,814,847	\$ 806.72	\$ 742.77
Peterborough 2014	MS-636	Operating Budget Appropriations	\$ 13,225,899	\$ 13,225,899	\$ 2,048.94	\$ 2,048.94		\$ -	\$ -	\$ -
Peterborough 2015	MS-636	Operating Budget Appropriations	\$ 13,552,542	\$ 13,567,465	\$ 2,098.24	\$ 2,100.55		\$ -	\$ -	\$ -
Peterborough 2015	MS-636	Special Warrant Articles	\$ 1,443,675	\$ 1,445,265	\$ 223.51	\$ 223.76		\$ -	\$ -	\$ -
Peterborough 2015	MS-636	Individual Warrant Articles	\$ 14,000	\$ 14,015	\$ 2.17	\$ 2.17		\$ -	\$ -	\$ -
Peterborough 2015	MS-636	Total Appropriations	\$ 15,010,217	\$ 15,026,746	\$ 2,323.92	\$ 2,326.48		\$ -	\$ -	\$ -

Peer Town Budget Data 2014-2020

Name	Type	Item	Selectboard Recommended	SBR Inflation Adjusted (in \$2014	SBR Per Capita (Pop Adjusted)	SBR Inflation- Pop Adjusted	BudCom Recommended	BCR Inflation Adjusted (in \$2014	BCR Per Capita (Pop	BCR Inflation- Pop Adjusted
Peterborough 2015	MS-636	Less Amount of Estimated Revenues & Credits	\$ 8,815,408	\$ 8,825,115	\$ 1,364.83	\$ 1,366.33		\$ -	\$ -	\$ -
Peterborough 2015	MS-636	Estimated Amount of Taxes to be Raised	\$ 6,194,809	\$ 6,201,630	\$ 959.10	\$ 960.15		\$ -	\$ -	\$ -
Peterborough 2016	MS-636	Operating Budget Appropriations	\$ 13,927,031	\$ 13,795,353	\$ 2,125.94	\$ 2,105.84		\$ -	\$ -	\$ -
Peterborough 2016	MS-636	Special Warrant Articles	\$ 6,149,113	\$ 6,090,974	\$ 938.65	\$ 929.78		\$ -	\$ -	\$ -
Peterborough 2016	MS-636	Individual Warrant Articles	\$ 20,000	\$ 19,811	\$ 3.05	\$ 3.02		\$ -	\$ -	\$ -
Peterborough 2016	MS-636	Total Appropriations	\$ 20,096,144	\$ 19,906,138	\$ 3,067.65	\$ 3,038.64		\$ -	\$ -	\$ -
Peterborough 2016	MS-636	Less Amount of Estimated Revenues & Credits	\$ 13,748,994	\$ 13,618,999	\$ 2,098.76	\$ 2,078.92		\$ -	\$ -	\$ -
Peterborough 2016	MS-636	Estimated Amount of Taxes to be Raised	\$ 6,347,150	\$ 6,287,139	\$ 968.88	\$ 959.72		\$ -	\$ -	\$ -
Peterborough 2017	MS-636	Operating Budget Appropriations	\$ 14,847,037	\$ 14,430,965	\$ 2,244.11	\$ 2,181.22		\$ -	\$ -	\$ -
Peterborough 2017	MS-636	Special Warrant Articles	\$ 1,126,500	\$ 1,094,931	\$ 170.27	\$ 165.50		\$ -	\$ -	\$ -
Peterborough 2017	MS-636	Individual Warrant Articles	\$ 16,043	\$ 15,593	\$ 2.42	\$ 2.36		\$ -	\$ -	\$ -
Peterborough 2017	MS-636	Total Appropriations	\$ 15,989,580	\$ 15,541,489	\$ 2,416.80	\$ 2,349.08		\$ -	\$ -	\$ -
Peterborough 2017	MS-636	Less Amount of Estimated Revenues & Credits	\$ 9,075,801	\$ 8,821,462	\$ 1,371.80	\$ 1,333.35		\$ -	\$ -	\$ -
Peterborough 2017	MS-636	Estimated Amount of Taxes to be Raised	\$ 6,913,779	\$ 6,720,028	\$ 1,045.01	\$ 1,015.72		\$ -	\$ -	\$ -
Peterborough 2018	MS-636	Operating Budget Appropriations	\$ 15,247,314	\$ 14,481,756	\$ 2,281.85	\$ 2,167.28		\$ -	\$ -	\$ -
Peterborough 2018	MS-636	Special Warrant Articles	\$ 20,958,260	\$ 19,905,960	\$ 3,136.52	\$ 2,979.04		\$ -	\$ -	\$ -
Peterborough 2018	MS-636	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Peterborough 2018	MS-636	Total Appropriations	\$ 36,205,574	\$ 34,387,716	\$ 5,418.37	\$ 5,146.32		\$ -	\$ -	\$ -
Peterborough 2018	MS-636	Less Amount of Estimated Revenues & Credits	\$ 29,492,924	\$ 28,012,104	\$ 4,413.79	\$ 4,192.17		\$ -	\$ -	\$ -
Peterborough 2018	MS-636	Estimated Amount of Taxes to be Raised	\$ 6,712,650	\$ 6,375,612	\$ 1,004.59	\$ 954.15		\$ -	\$ -	\$ -
Peterborough 2019	MS-636	Operating Budget Appropriations	\$ 16,142,345	\$ 15,059,914	\$ 2,413.63	\$ 2,251.78		\$ -	\$ -	\$ -
Peterborough 2019	MS-636	Special Warrant Articles	\$ 12,816,100	\$ 11,956,712	\$ 1,916.28	\$ 1,787.79		\$ -	\$ -	\$ -
Peterborough 2019	MS-636	Individual Warrant Articles	\$ 75,000	\$ 69,971	\$ 11.21	\$ 10.46		\$ -	\$ -	\$ -
Peterborough 2019	MS-636	Total Appropriations	\$ 29,033,445	\$ 27,086,597	\$ 4,341.13	\$ 4,050.03		\$ -	\$ -	\$ -
Peterborough 2019	MS-636	Less Amount of Estimated Revenues & Credits	\$ 21,577,235	\$ 20,130,366	\$ 3,226.26	\$ 3,009.92		\$ -	\$ -	\$ -
Peterborough 2019	MS-636	Estimated Amount of Taxes to be Raised	\$ 7,456,210	\$ 6,956,231	\$ 1,114.86	\$ 1,040.11		\$ -	\$ -	\$ -
Peterborough 2020	MS-636	Operating Budget Appropriations	\$ 17,057,941	\$ 15,705,605	\$ 2,550.53	\$ 2,348.33		\$ -	\$ -	\$ -
Peterborough 2020	MS-636	Special Warrant Articles	\$ 1,470,078	\$ 1,353,532	\$ 219.81	\$ 202.38		\$ -	\$ -	\$ -
Peterborough 2020	MS-636	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Peterborough 2020	MS-636	Total Appropriations	\$ 18,528,019	\$ 17,059,137	\$ 2,770.34	\$ 2,550.71		\$ -	\$ -	\$ -
Peterborough 2020	MS-636	Less Amount of Estimated Revenues & Credits	\$ 10,870,036	\$ 10,008,271	\$ 1,625.30	\$ 1,496.45		\$ -	\$ -	\$ -
Peterborough 2020	MS-636	Estimated Amount of Taxes to be Raised	\$ 7,657,983	\$ 7,050,866	\$ 1,145.03	\$ 1,054.26		\$ -	\$ -	\$ -
Rindge 2014	MS-636	Operating Budget Appropriations	\$ 3,770,500	\$ 3,770,500	\$ 640.15	\$ 640.15		\$ -	\$ -	\$ -
Rindge 2015	MS-636	Operating Budget Appropriations	\$ 3,706,400	\$ 3,710,481	\$ 627.35	\$ 628.04		\$ -	\$ -	\$ -
Rindge 2015	MS-636	Special Warrant Articles	\$ 78,000	\$ 78,086	\$ 13.20	\$ 13.22		\$ -	\$ -	\$ -
Rindge 2015	MS-636	Individual Warrant Articles	\$ 240,601	\$ 240,866	\$ 40.72	\$ 40.77		\$ -	\$ -	\$ -
Rindge 2015	MS-636	Total Appropriations	\$ 4,025,001	\$ 4,029,433	\$ 681.28	\$ 682.03		\$ -	\$ -	\$ -
Rindge 2015	MS-636	Less Amount of Estimated Revenues & Credits	\$ 1,538,944	\$ 1,540,639	\$ 260.48	\$ 260.77		\$ -	\$ -	\$ -
Rindge 2015	MS-636	Estimated Amount of Taxes to be Raised	\$ 2,486,057	\$ 2,488,795	\$ 420.80	\$ 421.26		\$ -	\$ -	\$ -
Rindge 2016	MS-636	Operating Budget Appropriations	\$ 3,756,400	\$ 3,720,884	\$ 607.83	\$ 602.08		\$ -	\$ -	\$ -
Rindge 2016	MS-636	Special Warrant Articles	\$ 136,000	\$ 134,714	\$ 22.01	\$ 21.80		\$ -	\$ -	\$ -
Rindge 2016	MS-636	Individual Warrant Articles	\$ 182,643	\$ 180,916	\$ 29.55	\$ 29.27		\$ -	\$ -	\$ -
Rindge 2016	MS-636	Total Appropriations	\$ 4,075,043	\$ 4,036,514	\$ 659.39	\$ 653.16		\$ -	\$ -	\$ -
Rindge 2016	MS-636	Less Amount of Estimated Revenues & Credits	\$ 1,725,835	\$ 1,709,517	\$ 279.26	\$ 276.62		\$ -	\$ -	\$ -
Rindge 2016	MS-636	Estimated Amount of Taxes to be Raised	\$ 2,349,208	\$ 2,326,997	\$ 380.13	\$ 376.54		\$ -	\$ -	\$ -
Rindge 2017	MS-636	Operating Budget Appropriations	\$ 3,891,023	\$ 3,781,981	\$ 644.21	\$ 626.16		\$ -	\$ -	\$ -
Rindge 2017	MS-636	Special Warrant Articles	\$ 179,000	\$ 173,984	\$ 29.64	\$ 28.81		\$ -	\$ -	\$ -
Rindge 2017	MS-636	Individual Warrant Articles	\$ 320,000	\$ 311,032	\$ 52.98	\$ 51.50		\$ -	\$ -	\$ -
Rindge 2017	MS-636	Total Appropriations	\$ 4,390,023	\$ 4,266,997	\$ 726.83	\$ 706.46		\$ -	\$ -	\$ -

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Name	Type	Item	Selectboard Recommended	SBR Inflation Adjusted (in \$2014	SBR Per Capita (Pop Adjusted)	SBR Inflation- Pop Adjusted	BudCom Recommended	BCR Inflation Adjusted (in \$2014	BCR Per Capita (Pop	BCR Inflation- Pop Adjusted
Rindge 2017	MS-636	Less Amount of Estimated Revenues & Credits	\$ 2,161,450	\$ 2,100,878	\$ 357.86	\$ 347.83		\$ -	\$ -	\$ -
Rindge 2017	MS-636	Estimated Amount of Taxes to be Raised	\$ 2,228,573	\$ 2,166,120	\$ 368.97	\$ 358.63		\$ -	\$ -	\$ -
Rindge 2018	MS-636	Operating Budget Appropriations	\$ 3,978,624	\$ 3,778,860	\$ 657.84	\$ 624.81		\$ -	\$ -	\$ -
Rindge 2018	MS-636	Special Warrant Articles	\$ 243,000	\$ 230,799	\$ 40.18	\$ 38.16		\$ -	\$ -	\$ -
Rindge 2018	MS-636	Individual Warrant Articles	\$ 529,802	\$ 503,201	\$ 87.60	\$ 83.20		\$ -	\$ -	\$ -
Rindge 2018	MS-636	Total Appropriations	\$ 4,751,426	\$ 4,512,860	\$ 785.62	\$ 746.17		\$ -	\$ -	\$ -
Rindge 2018	MS-636	Less Amount of Estimated Revenues & Credits	\$ 2,458,469	\$ 2,335,031	\$ 406.49	\$ 386.08		\$ -	\$ -	\$ -
Rindge 2018	MS-636	Estimated Amount of Taxes to be Raised	\$ 2,292,957	\$ 2,177,829	\$ 379.13	\$ 360.09		\$ -	\$ -	\$ -
Rindge 2019	MS-636	Operating Budget Appropriations	\$ 4,053,509	\$ 3,781,699	\$ 665.60	\$ 620.97		\$ -	\$ -	\$ -
Rindge 2019	MS-636	Special Warrant Articles	\$ 384,266	\$ 358,499	\$ 63.10	\$ 58.87		\$ -	\$ -	\$ -
Rindge 2019	MS-636	Individual Warrant Articles	\$ 678,225	\$ 632,746	\$ 111.37	\$ 103.90		\$ -	\$ -	\$ -
Rindge 2019	MS-636	Total Appropriations	\$ 5,116,000	\$ 4,772,945	\$ 840.07	\$ 783.73		\$ -	\$ -	\$ -
Rindge 2019	MS-636	Less Amount of Estimated Revenues & Credits	\$ 2,804,647	\$ 2,616,580	\$ 460.53	\$ 429.65		\$ -	\$ -	\$ -
Rindge 2019	MS-636	Estimated Amount of Taxes to be Raised	\$ 2,311,353	\$ 2,156,364	\$ 379.53	\$ 354.08		\$ -	\$ -	\$ -
Rindge 2020	MS-636	Operating Budget Appropriations	\$ 4,175,000	\$ 3,844,010	\$ 685.55	\$ 631.20		\$ -	\$ -	\$ -
Rindge 2020	MS-636	Special Warrant Articles	\$ 6,444,837	\$ 5,933,897	\$ 1,058.27	\$ 974.37		\$ -	\$ -	\$ -
Rindge 2020	MS-636	Individual Warrant Articles	\$ 185,816	\$ 171,085	\$ 30.51	\$ 28.09		\$ -	\$ -	\$ -
Rindge 2020	MS-636	Total Appropriations	\$ 10,805,653	\$ 9,948,992	\$ 1,774.33	\$ 1,633.66		\$ -	\$ -	\$ -
Rindge 2020	MS-636	Less Amount of Estimated Revenues & Credits	\$ 8,495,120	\$ 7,821,636	\$ 1,394.93	\$ 1,284.34		\$ -	\$ -	\$ -
Rindge 2020	MS-636	Estimated Amount of Taxes to be Raised	\$ 2,310,533	\$ 2,127,356	\$ 379.40	\$ 349.32		\$ -	\$ -	\$ -
Sandown 2014	MS-737	Operating Budget Appropriations	\$ 3,445,641	\$ 3,445,641	\$ 552.19	\$ 552.19	\$ 3,445,641	\$ 3,445,641	\$ 552.19	\$ 552.19
Sandown 2015	MS-737	Individual Warrant Articles	\$ 196,463	\$ 196,679	\$ 31.24	\$ 31.28	\$ 196,463	\$ 196,679	\$ 31.24	\$ 31.28
Sandown 2015	MS-737	Special Warrant Articles	\$ 397,256	\$ 397,693	\$ 63.18	\$ 63.25	\$ 397,256	\$ 397,693	\$ 63.18	\$ 63.25
Sandown 2015	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,027,298	\$ 2,029,530	\$ 322.41	\$ 322.76	\$ 2,010,550	\$ 2,012,764	\$ 319.74	\$ 320.10
Sandown 2015	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,064,763	\$ 2,067,037	\$ 328.37	\$ 328.73	\$ 2,064,763	\$ 2,067,037	\$ 328.37	\$ 328.73
Sandown 2015	MS-737	Total Appropriations	\$ 4,092,061	\$ 4,096,567	\$ 650.77	\$ 651.49	\$ 4,075,313	\$ 4,079,801	\$ 648.11	\$ 648.82
Sandown 2015	MS-737	Operating Budget Appropriations	\$ 3,498,342	\$ 3,502,194	\$ 556.35	\$ 556.96	\$ 3,481,594	\$ 3,485,428	\$ 553.69	\$ 554.30
Sandown 2016	MS-737	Individual Warrant Articles	\$ 162,439	\$ 160,903	\$ 25.78	\$ 25.54	\$ 156,639	\$ 155,158	\$ 24.86	\$ 24.63
Sandown 2016	MS-737	Special Warrant Articles	\$ 672,000	\$ 665,646	\$ 106.67	\$ 105.66	\$ 672,000	\$ 665,646	\$ 106.67	\$ 105.66
Sandown 2016	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,198,958	\$ 2,178,167	\$ 349.04	\$ 345.74	\$ 2,183,394	\$ 2,162,750	\$ 346.57	\$ 343.29
Sandown 2016	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,305,775	\$ 2,283,974	\$ 366.00	\$ 362.54	\$ 2,305,775	\$ 2,283,974	\$ 366.00	\$ 362.54
Sandown 2016	MS-737	Total Appropriations	\$ 4,504,733	\$ 4,462,141	\$ 715.04	\$ 708.28	\$ 4,489,169	\$ 4,446,725	\$ 712.57	\$ 705.83
Sandown 2016	MS-737	Operating Budget Appropriations	\$ 3,670,294	\$ 3,635,592	\$ 582.59	\$ 577.08	\$ 3,660,530	\$ 3,625,920	\$ 581.04	\$ 575.54
Sandown 2017	MS-737	Individual Warrant Articles	\$ 161,127	\$ 156,612	\$ 25.20	\$ 24.49	\$ 161,127	\$ 156,612	\$ 25.20	\$ 24.49
Sandown 2017	MS-737	Special Warrant Articles	\$ 625,800	\$ 608,263	\$ 97.87	\$ 95.13	\$ 625,800	\$ 608,263	\$ 97.87	\$ 95.13
Sandown 2017	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,114,848	\$ 2,055,582	\$ 330.76	\$ 321.49	\$ 2,106,256	\$ 2,047,230	\$ 329.41	\$ 320.18
Sandown 2017	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,574,260	\$ 2,502,119	\$ 402.61	\$ 391.32	\$ 2,574,260	\$ 2,502,119	\$ 402.61	\$ 391.32
Sandown 2017	MS-737	Total Appropriations	\$ 4,689,108	\$ 4,557,701	\$ 733.36	\$ 712.81	\$ 4,680,516	\$ 4,549,350	\$ 732.02	\$ 711.50
Sandown 2017	MS-737	Operating Budget Appropriations	\$ 3,902,181	\$ 3,792,827	\$ 610.29	\$ 593.19	\$ 3,893,589	\$ 3,784,475	\$ 608.94	\$ 591.88
Sandown 2018	MS-737	Individual Warrant Articles	\$ 208,037	\$ 197,592	\$ 32.38	\$ 30.76	\$ 208,037	\$ 197,592	\$ 32.38	\$ 30.76
Sandown 2018	MS-737	Special Warrant Articles	\$ 844,278	\$ 801,887	\$ 131.43	\$ 124.83	\$ 844,278	\$ 801,887	\$ 131.43	\$ 124.83
Sandown 2018	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,772,837	\$ 1,683,824	\$ 275.97	\$ 262.11	\$ 1,772,837	\$ 1,683,824	\$ 275.97	\$ 262.11
Sandown 2018	MS-737	Estimated Amount of Taxes to be Raised	\$ 3,371,316	\$ 3,202,044	\$ 524.80	\$ 498.45	\$ 3,367,267	\$ 3,198,199	\$ 524.17	\$ 497.85
Sandown 2018	MS-737	Total Appropriations	\$ 5,144,153	\$ 4,885,868	\$ 800.77	\$ 760.56	\$ 5,140,104	\$ 4,882,023	\$ 800.14	\$ 759.97
Sandown 2018	MS-737	Operating Budget Appropriations	\$ 4,091,838	\$ 3,886,390	\$ 636.96	\$ 604.98	\$ 4,087,789	\$ 3,882,544	\$ 636.33	\$ 604.38
Sandown 2019	MS-737	Individual Warrant Articles	\$ 225,043	\$ 209,953	\$ 34.37	\$ 32.07	\$ 225,043	\$ 209,953	\$ 34.37	\$ 32.07
Sandown 2019	MS-737	Special Warrant Articles	\$ 756,586	\$ 705,853	\$ 115.56	\$ 107.81	\$ 756,586	\$ 705,853	\$ 115.56	\$ 107.81
Sandown 2019	MS-737	Less Amount of Estimated Revenues & Credits	\$ 1,878,547	\$ 1,752,580	\$ 286.93	\$ 267.69	\$ 1,878,547	\$ 1,752,580	\$ 286.93	\$ 267.69
Sandown 2019	MS-737	Estimated Amount of Taxes to be Raised	\$ 3,402,828	\$ 3,174,650	\$ 519.75	\$ 484.90	\$ 3,402,828	\$ 3,174,650	\$ 519.75	\$ 484.90

Name	Type	Item	Selectboard Recommended	SBR Inflation Adjusted (in \$2014	SBR Per Capita (Pop Adjusted)	SBR Inflation- Pop Adjusted	BudCom Recommended	BCR Inflation Adjusted (in \$2014	BCR Per Capita (Pop	BCR Inflation- Pop Adjusted
Sandown 2019	MS-737	Total Appropriations	\$ 5,281,375	\$ 4,927,230	\$ 806.69	\$ 752.59	\$ 5,281,375	\$ 4,927,230	\$ 806.69	\$ 752.59
Sandown 2019	MS-737	Operating Budget Appropriations	\$ 4,299,746	\$ 4,011,425	\$ 656.75	\$ 612.71	\$ 4,299,746	\$ 4,011,425	\$ 656.75	\$ 612.71
Sandown 2020	MS-737	Individual Warrant Articles	\$ 171,001	\$ 157,444	\$ 26.12	\$ 24.05	\$ 171,001	\$ 157,444	\$ 26.12	\$ 24.05
Sandown 2020	MS-737	Special Warrant Articles	\$ 772,375	\$ 711,142	\$ 117.97	\$ 108.62	\$ 617,875	\$ 568,891	\$ 94.38	\$ 86.89
Sandown 2020	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,223,983	\$ 2,047,668	\$ 339.69	\$ 312.76	\$ 2,093,751	\$ 1,927,761	\$ 319.80	\$ 294.45
Sandown 2020	MS-737	Estimated Amount of Taxes to be Raised	\$ 3,062,460	\$ 2,819,671	\$ 467.77	\$ 430.68	\$ 3,014,533	\$ 2,775,544	\$ 460.44	\$ 423.94
Sandown 2020	MS-737	Total Appropriations	\$ 5,286,443	\$ 4,867,339	\$ 807.46	\$ 743.45	\$ 5,108,284	\$ 4,703,305	\$ 780.25	\$ 718.39
Sandown 2020	MS-737	Operating Budget Appropriations	\$ 4,343,067	\$ 3,998,753	\$ 663.37	\$ 610.78	\$ 4,319,408	\$ 3,976,970	\$ 659.75	\$ 607.45
Wilton 2014	MS-737	Operating Budget Appropriations	\$ 4,102,397	\$ 4,102,397	\$ 1,106.66	\$ 1,106.66	\$ 4,102,397	\$ 4,102,397	\$ 1,106.66	\$ 1,106.66
Wilton 2015	MS-737	Individual Warrant Articles	\$ 128,354	\$ 128,495	\$ 34.51	\$ 34.55	\$ 128,354	\$ 128,495	\$ 34.51	\$ 34.55
Wilton 2015	MS-737	Special Warrant Articles	\$ 356,608	\$ 357,001	\$ 95.89	\$ 95.99	\$ 356,608	\$ 357,001	\$ 95.89	\$ 95.99
Wilton 2015	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,383,979	\$ 2,386,604	\$ 641.03	\$ 641.73	\$ 2,383,979	\$ 2,386,604	\$ 641.03	\$ 641.73
Wilton 2015	MS-737	Estimated Amount of Taxes to be Raised	\$ 2,877,039	\$ 2,880,207	\$ 773.61	\$ 774.46	\$ 2,877,039	\$ 2,880,207	\$ 773.61	\$ 774.46
Wilton 2015	MS-737	Total Appropriations	\$ 5,261,018	\$ 5,266,811	\$ 1,414.63	\$ 1,416.19	\$ 5,261,018	\$ 5,266,811	\$ 1,414.63	\$ 1,416.19
Wilton 2015	MS-737	Operating Budget Appropriations	\$ 4,776,056	\$ 4,781,315	\$ 1,284.23	\$ 1,285.65	\$ 4,776,056	\$ 4,781,315	\$ 1,284.23	\$ 1,285.65
Wilton 2016	MS-737	Individual Warrant Articles	\$ 157,500	\$ 156,011	\$ 42.23	\$ 41.83	\$ 107,500	\$ 106,484	\$ 28.82	\$ 28.55
Wilton 2016	MS-737	Special Warrant Articles	\$ 996,541	\$ 987,119	\$ 267.17	\$ 264.64	\$ 844,541	\$ 836,556	\$ 226.42	\$ 224.28
Wilton 2016	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,918,621	\$ 2,891,026	\$ 782.47	\$ 775.07	\$ 2,885,921	\$ 2,858,635	\$ 773.71	\$ 766.39
Wilton 2016	MS-737	Estimated Amount of Taxes to be Raised	\$ 3,118,883	\$ 3,089,394	\$ 836.16	\$ 828.26	\$ 2,949,583	\$ 2,921,695	\$ 790.77	\$ 783.30
Wilton 2016	MS-737	Total Appropriations	\$ 6,037,504	\$ 5,980,420	\$ 1,618.63	\$ 1,603.33	\$ 5,835,504	\$ 5,780,330	\$ 1,564.48	\$ 1,549.69
Wilton 2016	MS-737	Operating Budget Appropriations	\$ 4,883,463	\$ 4,837,290	\$ 1,309.24	\$ 1,296.86	\$ 4,883,463	\$ 4,837,291	\$ 1,309.24	\$ 1,296.86
Wilton 2017	MS-737	Individual Warrant Articles	\$ 7,000	\$ 6,804	\$ 1.87	\$ 1.82	\$ 7,000	\$ 6,804	\$ 1.87	\$ 1.82
Wilton 2017	MS-737	Special Warrant Articles	\$ 950,700	\$ 924,058	\$ 254.27	\$ 247.14	\$ 950,700	\$ 924,058	\$ 254.27	\$ 247.14
Wilton 2017	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,747,111	\$ 2,670,126	\$ 734.72	\$ 714.13	\$ 2,747,111	\$ 2,670,126	\$ 734.72	\$ 714.13
Wilton 2017	MS-737	Estimated Amount of Taxes to be Raised	\$ 3,311,912	\$ 3,219,099	\$ 885.77	\$ 860.95	\$ 3,311,912	\$ 3,219,099	\$ 885.77	\$ 860.95
Wilton 2017	MS-737	Total Appropriations	\$ 6,059,023	\$ 5,889,225	\$ 1,620.49	\$ 1,575.08	\$ 6,059,023	\$ 5,889,225	\$ 1,620.49	\$ 1,575.08
Wilton 2017	MS-737	Operating Budget Appropriations	\$ 5,101,323	\$ 4,958,364	\$ 1,364.35	\$ 1,326.12	\$ 5,101,323	\$ 4,958,364	\$ 1,364.35	\$ 1,326.12
Wilton 2018	MS-737	Individual Warrant Articles	\$ 152,212	\$ 144,570	\$ 40.47	\$ 38.44	\$ 152,212	\$ 144,570	\$ 40.47	\$ 38.44
Wilton 2018	MS-737	Special Warrant Articles	\$ 626,438	\$ 594,985	\$ 166.56	\$ 158.20	\$ 606,438	\$ 575,989	\$ 161.24	\$ 153.15
Wilton 2018	MS-737	Less Amount of Estimated Revenues & Credits	\$ 2,669,181	\$ 2,535,163	\$ 709.70	\$ 674.07	\$ 2,669,181	\$ 2,535,163	\$ 709.70	\$ 674.07
Wilton 2018	MS-737	Estimated Amount of Taxes to be Raised	\$ 3,388,438	\$ 3,218,307	\$ 900.94	\$ 855.71	\$ 3,368,438	\$ 3,199,311	\$ 895.62	\$ 850.65
Wilton 2018	MS-737	Total Appropriations	\$ 6,057,619	\$ 5,753,470	\$ 1,610.64	\$ 1,529.77	\$ 6,037,619	\$ 5,734,474	\$ 1,605.32	\$ 1,524.72
Wilton 2018	MS-737	Operating Budget Appropriations	\$ 5,278,969	\$ 5,013,915	\$ 1,403.61	\$ 1,333.13	\$ 5,278,969	\$ 5,013,915	\$ 1,403.61	\$ 1,333.13
Wilton 2019	MS-737	Individual Warrant Articles	\$ 102,346	\$ 95,483	\$ 27.01	\$ 25.20	\$ 96,746	\$ 90,259	\$ 25.53	\$ 23.82
Wilton 2019	MS-737	Special Warrant Articles	\$ 2,035,740	\$ 1,899,233	\$ 537.28	\$ 501.25	\$ 2,035,740	\$ 1,899,233	\$ 537.28	\$ 501.25
Wilton 2019	MS-737	Less Amount of Estimated Revenues & Credits	\$ 3,333,814	\$ 3,110,264	\$ 879.87	\$ 820.87	\$ 3,333,814	\$ 3,110,264	\$ 879.87	\$ 820.87
Wilton 2019	MS-737	Estimated Amount of Taxes to be Raised	\$ 3,657,253	\$ 3,412,015	\$ 965.23	\$ 900.51	\$ 3,651,653	\$ 3,406,790	\$ 963.75	\$ 899.13
Wilton 2019	MS-737	Total Appropriations	\$ 6,991,067	\$ 6,522,278	\$ 1,845.10	\$ 1,721.37	\$ 6,985,467	\$ 6,517,054	\$ 1,843.62	\$ 1,719.99
Wilton 2019	MS-737	Operating Budget Appropriations	\$ 4,852,981	\$ 4,527,563	\$ 1,280.81	\$ 1,194.92	\$ 4,852,981	\$ 4,527,563	\$ 1,280.81	\$ 1,194.92
Wilton 2020	MS-737	Individual Warrant Articles	\$ 86,067	\$ 79,244	\$ 22.71	\$ 20.91	\$ 106,067	\$ 97,658	\$ 27.99	\$ 25.77
Wilton 2020	MS-737	Special Warrant Articles	\$ 1,681,875	\$ 1,548,538	\$ 443.88	\$ 408.69	\$ 1,681,875	\$ 1,548,538	\$ 443.88	\$ 408.69
Wilton 2020	MS-737	Less Amount of Estimated Revenues & Credits	\$ 3,115,558	\$ 2,868,560	\$ 822.26	\$ 757.08	\$ 3,115,558	\$ 2,868,560	\$ 822.26	\$ 757.08
Wilton 2020	MS-737	Estimated Amount of Taxes to be Raised	\$ 3,715,772	\$ 3,421,190	\$ 980.67	\$ 902.93	\$ 3,735,772	\$ 3,439,604	\$ 985.95	\$ 907.79
Wilton 2020	MS-737	Total Appropriations	\$ 6,831,330	\$ 6,289,749	\$ 1,802.94	\$ 1,660.00	\$ 6,851,330	\$ 6,308,164	\$ 1,808.22	\$ 1,664.86
Wilton 2020	MS-737	Operating Budget Appropriations	\$ 5,063,388	\$ 4,661,968	\$ 1,336.34	\$ 1,230.40	\$ 5,063,388	\$ 4,661,968	\$ 1,336.34	\$ 1,230.40

School District Enrollment Data, Beginning of Year 2014-2020

School District	District Enrollment (as of October 1 prior year/start of school year)						
	2014	2015	2016	2017	2018	2019	2020
Amherst Local School	600	612	624	673	672	681	685
Auburn Local School	566	567	586	601	606	618	644
Bedford Local School	2154	2208	2251	2243	2207	2265	2187
Bow Local School	400	415	424	480	519	529	541
Brentwood Local School	338	336	328	317	311	308	303
Brookline Local School	568	571	558	553	550	573	574
Candia Local School	376	352	329	324	297	298	284
Chester Local School	533	521	533	524	501	495	499
ConVal Regional School	780	819	797	799	797	790	782
Fremont Local School	405	423	446	432	411	406	392
Greenland Local School	391	398	391	395	414	413	419
Hanover Local School	451	482	470	464	460	458	489
Henniker Local School	387	407	389	402	409	406	422
Hillsboro-Deering Coop	523	525	555	531	486	482	486
Hollis Local School	629	645	642	654	666	673	640
Hopkinton Local School	456	475	468	492	515	527	513
Jaffrey-Rindge	682	728	699	708	697	699	711
Mascenic Regional	427	409	421	416	422	408	425
Milford Local School	1037	1028	966	926	925	940	963
Mont Vernon Local School	188	187	192	178	185	189	201
New Boston Local School	525	547	525	566	554	556	570
Nottingham Local School	518	504	515	525	508	503	526
Oyster River Coop	699	700	667	693	695	681	705
Sanborn Regional School	692	684	658	637	622	617	614
Timberlane Regional	1528	1585	1553	1546	1609	1555	1564
Wilton-Lyndeborough Regional School	261	278	271	266	264	278	290
Windham Local School	2040	2043	2042	2039	2040	2014	2017

School District Baseline Budget

School District	Year	Type	Item	Voted Appropriations
Amherst Local School	2014	MS-22	Voted Operating Budget Appropriations	\$24,327,452
Auburn Local School	2014	MS-22	Voted Operating Budget Appropriations	\$12,456,419
Bedford Local School	2014	MS-22	Voted Operating Budget Appropriations	\$59,636,898
Bow Local School	2014	MS-22	Voted Operating Budget Appropriations	\$26,958,222
Brentwood Local School	2014	MS-22	Voted Operating Budget Appropriations	\$5,455,102
Brookline Local School	2014	MS-22	Voted Operating Budget Appropriations	\$8,949,549
Candia Local School	2014	MS-22	Voted Operating Budget Appropriations	\$8,019,220
Chester Local School	2014	MS-22	Voted Operating Budget Appropriations	\$11,921,525
ConVal Regional School	2014	MS-22	Voted Operating Budget Appropriations	\$45,022,549
Fremont Local School	2014	MS-22	Voted Operating Budget Appropriations	\$11,856,986
Greenland Local School	2014	MS-22	Voted Operating Budget Appropriations	\$8,448,183
Hanover Local School	2014	MS-22	Voted Operating Budget Appropriations	\$17,910,235
Henniker Local School	2014	MS-22	Voted Operating Budget Appropriations	\$7,166,928
Hillsboro-Deering Coop	2014	MS-22	Voted Operating Budget Appropriations	\$20,747,164
Hollis Local School	2014	MS-22	Voted Operating Budget Appropriations	\$10,859,064
Hopkinton Local School	2014	MS-22	Voted Operating Budget Appropriations	\$17,968,362
Jaffrey-Rindge	2014	MS-22	Voted Operating Budget Appropriations	\$25,541,923
Mascenic Regional	2014	MS-22	Voted Operating Budget Appropriations	\$18,080,922
Milford Local School	2014	MS-22	Voted Operating Budget Appropriations	\$37,300,000
Mont Vernon Local School	2014	MS-22	Voted Operating Budget Appropriations	\$4,176,108
New Boston Local School	2014	MS-22	Voted Operating Budget Appropriations	\$13,584,226
Nottingham Local School	2014	MS-22	Voted Operating Budget Appropriations	\$11,143,165
Oyster River Coop	2014	MS-22	Voted Operating Budget Appropriations	\$39,441,042
Sanborn Regional School	2014	MS-22	Voted Operating Budget Appropriations	\$33,199,985
Timberlane Regional	2014	MS-22	Voted Operating Budget Appropriations	\$67,087,235
Wilton-Lyndeborough Regional School	2014	MS-22	Voted Operating Budget Appropriations	\$19,905,265
Windham Local School	2014	MS-22	Voted Operating Budget Appropriations	\$45,724,106

Peer School District Budget Data 2014-2020

Name	Type	Item	School Board Recommendation	SBR Inflation Adjusted (in \$2014 USD)	SBR Per Pupil (Enrollment Adjusted)	SBR Inflation- Enrollment Adjusted	BudCom Rec (\$2014 USD)	BCR Inflation Adjusted (in \$2014 USD)	BCR Per Pupil (Enrollment Adjusted)	BCR Inflation- Enrollment Adjusted
Amherst Local School 2014	MS-26	Operating Budget Appropriations	\$ 24,327,452	\$ 24,327,452	\$ 40,545.75	\$ 40,545.75	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2015	MS-26	Estimated Amount of Taxes to be Raised	\$ 17,867,296	\$ 17,886,971	\$ 29,194.93	\$ 29,227.08	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2015	MS-26	Less Amount of Estimated Revenues & Credits	\$ 3,452,456	\$ 3,456,258	\$ 5,641.27	\$ 5,647.48	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2015	MS-26	Less Amount of State Education Tax/Grant	\$ 4,407,763	\$ 4,412,617	\$ 7,202.23	\$ 7,210.16	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2015	MS-26	Individual Warrant Articles	\$ 661,253	\$ 661,981	\$ 1,080.48	\$ 1,081.67	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2015	MS-26	Operating Budget Appropriations	\$ 25,016,262	\$ 25,043,809	\$ 40,876.25	\$ 40,921.26	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2015	MS-26	Special Warrant Articles	\$ 50,000	\$ 50,055	\$ 81.70	\$ 81.79	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2015	MS-26	Total Appropriations	\$ 25,727,515	\$ 25,755,845	\$ 42,038.42	\$ 42,084.71	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2016	MS-26	Estimated Amount of Taxes to be Raised	\$ 17,000,300	\$ 16,839,565	\$ 27,244.07	\$ 26,986.48	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2016	MS-26	Less Amount of Estimated Revenues & Credits	\$ 3,287,732	\$ 3,256,647	\$ 5,268.80	\$ 5,218.99	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2016	MS-26	Less Amount of State Education Tax/Grant	\$ 4,359,348	\$ 4,318,131	\$ 6,986.13	\$ 6,920.08	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2016	MS-26	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2016	MS-26	Operating Budget Appropriations	\$ 24,597,380	\$ 24,364,815	\$ 39,418.88	\$ 39,046.18	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2016	MS-26	Special Warrant Articles	\$ 50,000	\$ 49,527	\$ 80.13	\$ 79.37	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2016	MS-26	Total Appropriations	\$ 24,647,380	\$ 24,414,343	\$ 39,499.01	\$ 39,125.55	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2017	MS-26	Estimated Amount of Taxes to be Raised	\$ 18,208,161	\$ 17,697,897	\$ 27,055.22	\$ 26,297.02	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2017	MS-26	Less Amount of Estimated Revenues & Credits	\$ 2,700,102	\$ 2,624,435	\$ 4,012.04	\$ 3,899.61	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2017	MS-26	Less Amount of State Education Tax/Grant	\$ 4,569,636	\$ 4,441,577	\$ 6,789.95	\$ 6,599.67	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2017	MS-26	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2017	MS-26	Operating Budget Appropriations	\$ 25,427,899	\$ 24,715,310	\$ 37,782.91	\$ 36,724.09	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2017	MS-26	Special Warrant Articles	\$ 50,000	\$ 48,599	\$ 74.29	\$ 72.21	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2017	MS-26	Total Appropriations	\$ 25,477,899	\$ 24,763,909	\$ 37,857.21	\$ 36,796.30	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2018	MS-26	Estimated Amount of Taxes to be Raised	\$ 20,211,256	\$ 19,196,462	\$ 30,076.27	\$ 28,566.16	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2018	MS-26	Less Amount of Estimated Revenues & Credits	\$ 2,753,338	\$ 2,615,095	\$ 4,097.23	\$ 3,891.51	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2018	MS-26	Less Amount of State Education Tax/Grant	\$ 4,691,881	\$ 4,456,305	\$ 6,981.97	\$ 6,631.41	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2018	MS-26	Individual Warrant Articles	\$ 454,873	\$ 432,034	\$ 676.89	\$ 642.91	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2018	MS-26	Operating Budget Appropriations	\$ 26,291,602	\$ 24,971,518	\$ 39,124.41	\$ 37,160.00	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2018	MS-26	Special Warrant Articles	\$ 910,000	\$ 864,310	\$ 1,354.17	\$ 1,286.17	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2018	MS-26	Total Appropriations	\$ 27,656,475	\$ 26,267,862	\$ 41,155.47	\$ 39,089.08	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2019	MS-26	Estimated Amount of Taxes to be Raised	\$ 21,812,267	\$ 20,349,637	\$ 32,029.76	\$ 29,881.99	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2019	MS-26	Less Amount of Estimated Revenues & Credits	\$ 2,864,386	\$ 2,672,314	\$ 4,206.15	\$ 3,924.10	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2019	MS-26	Less Amount of State Education Tax/Grant	\$ 4,804,717	\$ 4,482,535	\$ 7,055.38	\$ 6,582.28	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2019	MS-26	Individual Warrant Articles	\$ 427,270	\$ 398,619	\$ 627.42	\$ 585.34	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2019	MS-26	Operating Budget Appropriations	\$ 28,779,100	\$ 26,849,307	\$ 42,260.06	\$ 39,426.29	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2019	MS-26	Special Warrant Articles	\$ 275,000	\$ 256,560	\$ 403.82	\$ 376.74	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2019	MS-26	Total Appropriations	\$ 29,481,370	\$ 27,504,486	\$ 43,291.29	\$ 40,388.38	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2020	MS-26	Estimated Amount of Taxes to be Raised	\$ 20,833,712	\$ 19,211,630	\$ 30,414.18	\$ 28,046.17	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2020	MS-26	Less Amount of Estimated Revenues & Credits	\$ 3,369,185	\$ 3,106,865	\$ 4,918.52	\$ 4,535.57	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2020	MS-26	Less Amount of State Education Tax/Grant	\$ 5,083,420	\$ 4,687,632	\$ 7,421.05	\$ 6,843.26	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2020	MS-26	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2020	MS-26	Operating Budget Appropriations	\$ 28,986,317	\$ 26,729,485	\$ 42,315.79	\$ 39,021.15	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2020	MS-26	Special Warrant Articles	\$ 300,000	\$ 276,642	\$ 437.96	\$ 403.86	\$ -	\$ -	\$ -	\$ -
Amherst Local School 2020	MS-26	Total Appropriations	\$ 29,286,317	\$ 27,006,127	\$ 42,753.75	\$ 39,425.00	\$ -	\$ -	\$ -	\$ -
Auburn Local School 2014	MS-27	Operating Budget Appropriations	\$ 12,456,419	\$ 12,456,419	\$ 22,007.81	\$ 22,007.81	\$ 12,456,419	\$ 12,456,419	\$ 22,007.81	\$ 22,007.81
Auburn Local School 2015	MS-27	Estimated Amount of Taxes to be Raised	\$ 11,955,840	\$ 11,969,005	\$ 21,086.14	\$ 21,109.36	\$ 11,955,840	\$ 11,969,005	\$ 21,086.14	\$ 21,109.36
Auburn Local School 2015	MS-27	Less Amount of Estimated Revenues & Credits	\$ 878,345	\$ 879,312	\$ 1,549.11	\$ 1,550.82	\$ 878,345	\$ 879,312	\$ 1,549.11	\$ 1,550.82
Auburn Local School 2015	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Auburn Local School 2015	MS-27	Total Appropriations	\$ 12,834,185	\$ 12,848,317	\$ 22,635.25	\$ 22,660.17	\$ 12,834,185	\$ 12,848,317	\$ 22,635.25	\$ 22,660.17
Auburn Local School 2015	MS-27	Operating Budget Appropriations	\$ 12,734,185	\$ 12,748,207	\$ 22,458.88	\$ 22,483.61	\$ 12,734,185	\$ 12,748,207	\$ 22,458.88	\$ 22,483.61
Auburn Local School 2015	MS-27	Special Warrant Articles	\$ 100,000	\$ 100,110	\$ 176.37	\$ 176.56	\$ 100,000	\$ 100,110	\$ 176.37	\$ 176.56
Auburn Local School 2015	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Auburn Local School 2016	MS-27	Less Amount of Estimated Revenues & Credits	\$ 26,001,318	\$ 25,755,479	\$ 44,370.85	\$ 43,951.33	\$ 24,001,318	\$ 23,774,389	\$ 40,957.88	\$ 40,570.63
Auburn Local School 2016	MS-27	Estimated Amount of Taxes to be Raised	\$ 12,626,339	\$ 12,506,959	\$ 21,546.65	\$ 21,342.93	\$ 12,626,339	\$ 12,506,959	\$ 21,546.65	\$ 21,342.93
Auburn Local School 2016	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Auburn Local School 2016	MS-27	Total Appropriations	\$ 38,627,657	\$ 38,262,438	\$ 65,917.50	\$ 65,294.26	\$ 36,627,657	\$ 36,281,348	\$ 62,504.53	\$ 61,913.56
Auburn Local School 2016	MS-27	Operating Budget Appropriations	\$ 12,792,648	\$ 12,671,695	\$ 21,830.46	\$ 21,624.05	\$ 12,792,648	\$ 12,671,695	\$ 21,830.46	\$ 21,624.05
Auburn Local School 2016	MS-27	Special Warrant Articles	\$ 25,729,079	\$ 25,485,814	\$ 43,906.28	\$ 43,491.15	\$ 12,729,079	\$ 12,608,727	\$ 21,721.98	\$ 21,516.60
Auburn Local School 2016	MS-27	Individual Warrant Articles	\$ 105,930	\$ 104,928	\$ 180.77	\$ 179.06	\$ 105,930	\$ 104,928	\$ 180.77	\$ 179.06
Auburn Local School 2017	MS-27	Less Amount of Estimated Revenues & Credits	\$ 25,512,175	\$ 24,797,224	\$ 42,449.54	\$ 41,259.94	\$ 25,512,175	\$ 24,797,224	\$ 42,449.54	\$ 41,259.94
Auburn Local School 2017	MS-27	Estimated Amount of Taxes to be Raised	\$ 13,703,300	\$ 13,319,280	\$ 22,800.83	\$ 22,161.86	\$ 13,689,719	\$ 13,306,080	\$ 22,778.23	\$ 22,139.90
Auburn Local School 2017	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Auburn Local School 2017	MS-27	Total Appropriations	\$ 39,215,475	\$ 38,116,504	\$ 65,250.37	\$ 63,421.80	\$ 39,201,894	\$ 38,103,304	\$ 65,227.78	\$ 63,399.84
Auburn Local School 2017	MS-27	Special Warrant Articles	\$ 25,449,327	\$ 24,736,137	\$ 42,344.97	\$ 41,158.30	\$ 25,449,327	\$ 24,736,137	\$ 42,344.97	\$ 41,158.30
Auburn Local School 2017	MS-27	Operating Budget Appropriations	\$ 13,738,563	\$ 13,353,555	\$ 22,859.51	\$ 22,188.89	\$ 13,724,982	\$ 13,340,354	\$ 22,836.91	\$ 22,196.93
Auburn Local School 2017	MS-27	Individual Warrant Articles	\$ 27,585	\$ 26,812	\$ 45.90	\$ 44.61	\$ 27,585	\$ 26,812	\$ 45.90	\$ 44.61
Auburn Local School 2018	MS-27	Less Amount of Estimated Revenues & Credits	\$ 15,019,983	\$ 14,265,840	\$ 24,785.45	\$ 23,540.99	\$ 15,019,983	\$ 14,265,840	\$ 24,785.45	\$ 23,540.99
Auburn Local School 2018	MS-27	Estimated Amount of Taxes to be Raised	\$ 13,552,633	\$ 12,872,164	\$ 22,364.08	\$ 21,241.20	\$ 13,552,633	\$ 12,872,164	\$ 22,364.08	\$ 21,241.20
Auburn Local School 2018	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Auburn Local School 2018	MS-27	Total Appropriations	\$ 28,572,616	\$ 27,138,004	\$ 47,149.53	\$ 44,782.18	\$ 28,572,616	\$ 27,138,004	\$ 47,149.53	\$ 44,782.18
Auburn Local School 2018	MS-27	Special Warrant Articles	\$ 14,657,500	\$ 13,921,557	\$ 24,187.29	\$ 22,972.87	\$ 14,657,500	\$ 13,921,557	\$ 24,187.29	\$ 22,972.87
Auburn Local School 2018	MS-27	Operating Budget Appropriations	\$ 13,915,116	\$ 13,216,447	\$ 22,962.24	\$ 21,809.32	\$ 13,915,116	\$ 13,216,447	\$ 22,962.24	\$ 21,809.32
Auburn Local School 2018	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Auburn Local School 2019	MS-27	Estimated Amount of Taxes to be Raised	\$ 13,072,984	\$ 12,196,370	\$ 21,153.70	\$ 19,735.23	\$ 13,071,944	\$ 12,195,400	\$ 21,152.01	\$ 19,733.66
Auburn Local School 2019	MS-27	Less Amount of State Education Tax/Grant	\$ 1,652,389	\$ 1,541,587	\$ 2,673.77	\$ 2,494.48	\$ 1,652,389	\$ 1,541,587	\$ 2,673.77	\$ 2,494.48

Peer School District Budget Data 2014-2020

Name	Type	Item	School Board Recommendation	SBR Inflation Adjusted (in \$2014 USD)	SBR Per Pupil (Enrollment Adjusted)	SBR Inflation-Enrollment Adjusted	BudCom Rec (\$2014 USD)	BCR Inflation Adjusted (in \$2014 USD)	BCR Per Pupil (Enrollment Adjusted)	BCR Inflation-Enrollment Adjusted
Auburn Local School 2019	MS-27	Less Amount of Estimated Revenues & Credits	\$ 1,112,290	\$ 1,037,705	\$ 1,799.82	\$ 1,679.13	\$ 1,112,290	\$ 1,037,705	\$ 1,799.82	\$ 1,679.13
Auburn Local School 2019	MS-27	Total Appropriations	\$ 15,837,663	\$ 14,775,663	\$ 25,627.29	\$ 23,908.84	\$ 15,836,623	\$ 14,774,692	\$ 25,625.60	\$ 23,907.27
Auburn Local School 2019	MS-27	Operating Budget Appropriations	\$ 15,822,663	\$ 14,761,668	\$ 25,603.01	\$ 23,886.19	\$ 15,821,623	\$ 14,760,698	\$ 25,601.33	\$ 23,884.42
Auburn Local School 2019	MS-27	Special Warrant Articles	\$ 15,000	\$ 13,994	\$ 24.27	\$ 22.64	\$ 15,000	\$ 13,994	\$ 24.27	\$ 22.64
Auburn Local School 2019	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Auburn Local School 2020	MS-27	Estimated Amount of Taxes to be Raised	\$ 13,057,415	\$ 12,040,783	\$ 20,275.49	\$ 18,696.87	\$ 13,057,415	\$ 12,040,783	\$ 20,275.49	\$ 18,696.87
Auburn Local School 2020	MS-27	Less Amount of State Education Tax/Grant	\$ 2,341,386	\$ 2,159,090	\$ 3,635.69	\$ 3,352.62	\$ 2,341,386	\$ 2,159,090	\$ 3,635.69	\$ 3,352.62
Auburn Local School 2020	MS-27	Less Amount of Estimated Revenues & Credits	\$ 947,290	\$ 873,535	\$ 1,470.95	\$ 1,356.42	\$ 947,290	\$ 873,535	\$ 1,470.95	\$ 1,356.42
Auburn Local School 2020	MS-27	Total Appropriations	\$ 16,346,091	\$ 15,073,408	\$ 25,382.13	\$ 23,405.91	\$ 16,346,091	\$ 15,073,408	\$ 25,382.13	\$ 23,405.91
Auburn Local School 2020	MS-27	Operating Budget Appropriations	\$ 16,212,656	\$ 14,950,362	\$ 25,174.93	\$ 23,214.85	\$ 16,212,656	\$ 14,950,362	\$ 25,174.93	\$ 23,214.85
Auburn Local School 2020	MS-27	Individual Warrant Articles	\$ 133,435	\$ 123,046	\$ 207.20	\$ 191.07	\$ 133,435	\$ 123,046	\$ 207.20	\$ 191.07
Auburn Local School 2020	MS-27	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2014	MS-26	Operating Budget Appropriations	\$ 59,636,898	\$ 59,636,898	\$ 27,686.58	\$ 27,686.58	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2015	MS-26	Estimated Amount of Taxes to be Raised	\$ 54,866,735	\$ 54,927,152	\$ 24,849.06	\$ 24,876.43	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2015	MS-26	Less Amount of Estimated Revenues & Credits	\$ 6,510,959	\$ 6,518,129	\$ 2,948.80	\$ 2,952.05	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2015	MS-26	Less Amount of State Education Tax/Grant	\$ 4,360,792	\$ 4,365,594	\$ 1,975.00	\$ 1,977.17	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2015	MS-26	Individual Warrant Articles	\$ 740,337	\$ 741,152	\$ 335.30	\$ 335.67	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2015	MS-26	Operating Budget Appropriations	\$ 64,998,149	\$ 65,069,722	\$ 29,437.57	\$ 29,469.98	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2015	MS-26	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2015	MS-26	Total Appropriations	\$ 65,738,486	\$ 65,810,874	\$ 29,772.87	\$ 29,805.65	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2016	MS-26	Estimated Amount of Taxes to be Raised	\$ 54,909,209	\$ 54,390,051	\$ 24,393.25	\$ 24,162.62	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2016	MS-26	Less Amount of Estimated Revenues & Credits	\$ 7,128,554	\$ 7,061,155	\$ 3,166.84	\$ 3,136.90	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2016	MS-26	Less Amount of State Education Tax/Grant	\$ 6,977,267	\$ 6,911,298	\$ 3,099.63	\$ 3,070.32	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2016	MS-26	Individual Warrant Articles	\$ 234,000	\$ 231,788	\$ 103.95	\$ 102.97	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2016	MS-26	Operating Budget Appropriations	\$ 68,302,512	\$ 67,656,722	\$ 30,343.19	\$ 30,056.30	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2016	MS-26	Special Warrant Articles	\$ 478,518	\$ 473,994	\$ 212.58	\$ 210.57	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2016	MS-26	Total Appropriations	\$ 69,015,030	\$ 68,362,503	\$ 30,659.72	\$ 30,369.84	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2017	MS-26	Estimated Amount of Taxes to be Raised	\$ 57,275,413	\$ 55,670,332	\$ 25,535.18	\$ 24,819.59	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2017	MS-26	Less Amount of Estimated Revenues & Credits	\$ 6,219,034	\$ 6,044,752	\$ 2,772.64	\$ 2,694.94	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2017	MS-26	Less Amount of State Education Tax/Grant	\$ 8,895,287	\$ 8,646,006	\$ 3,965.80	\$ 3,854.66	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2017	MS-26	Individual Warrant Articles	\$ 1,195,178	\$ 1,161,684	\$ 532.85	\$ 517.92	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2017	MS-26	Operating Budget Appropriations	\$ 71,194,556	\$ 69,199,406	\$ 31,740.77	\$ 30,851.27	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2017	MS-26	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2017	MS-26	Total Appropriations	\$ 72,389,734	\$ 70,361,091	\$ 32,273.62	\$ 31,369.19	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2018	MS-26	Estimated Amount of Taxes to be Raised	\$ 67,309,392	\$ 63,929,832	\$ 30,498.14	\$ 28,966.85	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2018	MS-26	Less Amount of Estimated Revenues & Credits	\$ 6,814,929	\$ 6,472,756	\$ 3,087.87	\$ 2,932.83	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2018	MS-26	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2018	MS-26	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2018	MS-26	Operating Budget Appropriations	\$ 74,011,321	\$ 70,295,262	\$ 33,534.81	\$ 31,851.05	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2018	MS-26	Special Warrant Articles	\$ 113,000	\$ 107,326	\$ 51.20	\$ 48.63	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2018	MS-26	Total Appropriations	\$ 74,124,321	\$ 70,402,588	\$ 33,586.01	\$ 31,899.68	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2019	MS-26	Estimated Amount of Taxes to be Raised	\$ 51,468,670	\$ 48,017,419	\$ 22,723.47	\$ 21,199.74	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2019	MS-26	Less Amount of Estimated Revenues & Credits	\$ 9,482,900	\$ 8,847,021	\$ 4,186.71	\$ 3,905.97	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2019	MS-26	Less Amount of State Education Tax/Grant	\$ 17,727,800	\$ 16,539,056	\$ 7,826.84	\$ 7,302.01	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2019	MS-26	Individual Warrant Articles	\$ 560,181	\$ 522,618	\$ 247.32	\$ 230.74	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2019	MS-26	Operating Budget Appropriations	\$ 74,997,375	\$ 69,968,398	\$ 33,111.42	\$ 30,891.13	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2019	MS-26	Special Warrant Articles	\$ 3,121,814	\$ 2,912,480	\$ 1,378.28	\$ 1,285.86	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2019	MS-26	Total Appropriations	\$ 78,679,370	\$ 73,403,496	\$ 34,737.03	\$ 32,407.72	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2020	MS-26	Estimated Amount of Taxes to be Raised	\$ 53,683,055	\$ 49,503,371	\$ 24,546.44	\$ 22,635.29	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2020	MS-26	Individual Warrant Articles	\$ 215,942	\$ 199,129	\$ 98.74	\$ 91.05	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2020	MS-26	Less Amount of Estimated Revenues & Credits	\$ 7,180,930	\$ 6,621,833	\$ 3,283.46	\$ 3,027.82	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2020	MS-26	Less Amount of State Education Tax/Grant	\$ 17,850,990	\$ 16,461,138	\$ 8,162.32	\$ 7,526.81	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2020	MS-26	Operating Budget Appropriations	\$ 77,705,933	\$ 71,655,863	\$ 35,530.83	\$ 32,764.45	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2020	MS-26	Special Warrant Articles	\$ 793,100	\$ 731,350	\$ 362.64	\$ 334.41	\$ -	\$ -	\$ -	\$ -
Bedford Local School 2020	MS-26	Total Appropriations	\$ 78,714,975	\$ 72,586,342	\$ 35,992.22	\$ 33,189.91	\$ -	\$ -	\$ -	\$ -
Bow Local School 2014	MS-27	Operating Budget Appropriations	\$ 26,958,222	\$ 26,958,222	\$ 67,395.56	\$ 67,395.56	\$ 26,958,222	\$ 26,958,222	\$ 67,395.56	\$ 67,395.56
Bow Local School 2015	MS-27	Estimated Amount of Taxes to be Raised	\$ 18,034,616	\$ 18,054,475	\$ 43,456.91	\$ 43,504.76	\$ 18,009,371	\$ 18,029,202	\$ 43,396.07	\$ 43,443.86
Bow Local School 2015	MS-27	Less Amount of State Education Tax/Grant	\$ 5,445,667	\$ 5,451,664	\$ 13,122.09	\$ 13,136.54	\$ 5,445,667	\$ 5,451,664	\$ 13,122.09	\$ 13,136.54
Bow Local School 2015	MS-27	Less Amount of Estimated Revenues & Credits	\$ 3,874,161	\$ 3,878,427	\$ 9,335.33	\$ 9,345.61	\$ 3,871,816	\$ 3,876,079	\$ 9,329.68	\$ 9,339.95
Bow Local School 2015	MS-27	Total Appropriations	\$ 27,354,444	\$ 27,384,565	\$ 65,914.32	\$ 65,986.90	\$ 27,326,854	\$ 27,356,945	\$ 65,847.84	\$ 65,920.35
Bow Local School 2015	MS-27	Operating Budget Appropriations	\$ 27,079,934	\$ 27,109,753	\$ 65,252.85	\$ 65,324.71	\$ 27,052,344	\$ 27,082,133	\$ 65,186.37	\$ 65,258.15
Bow Local School 2015	MS-27	Special Warrant Articles	\$ 274,510	\$ 274,812	\$ 661.47	\$ 662.20	\$ 274,510	\$ 274,812	\$ 661.47	\$ 662.20
Bow Local School 2015	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bow Local School 2016	MS-27	Estimated Amount of Taxes to be Raised	\$ 17,523,664	\$ 17,357,980	\$ 41,329.40	\$ 40,938.63	\$ 17,523,664	\$ 17,357,980	\$ 41,329.40	\$ 40,938.63
Bow Local School 2016	MS-27	Less Amount of State Education Tax/Grant	\$ 5,485,227	\$ 5,433,365	\$ 12,936.86	\$ 12,814.54	\$ 5,485,227	\$ 5,433,365	\$ 12,936.86	\$ 12,814.54
Bow Local School 2016	MS-27	Less Amount of Estimated Revenues & Credits	\$ 4,983,461	\$ 4,936,343	\$ 11,753.45	\$ 11,642.32	\$ 4,983,461	\$ 4,936,343	\$ 11,753.45	\$ 11,642.32
Bow Local School 2016	MS-27	Total Appropriations	\$ 27,992,352	\$ 27,727,688	\$ 66,019.70	\$ 65,395.49	\$ 27,992,352	\$ 27,727,688	\$ 66,019.70	\$ 65,395.49
Bow Local School 2016	MS-27	Operating Budget Appropriations	\$ 27,721,566	\$ 27,459,463	\$ 65,381.05	\$ 64,762.88	\$ 27,721,566	\$ 27,459,463	\$ 65,381.05	\$ 64,762.88
Bow Local School 2016	MS-27	Individual Warrant Articles	\$ 150,096	\$ 148,677	\$ 354.00	\$ 350.65	\$ 150,096	\$ 148,677	\$ 354.00	\$ 350.65
Bow Local School 2016	MS-27	Special Warrant Articles	\$ 120,690	\$ 119,549	\$ 284.65	\$ 281.95	\$ 120,690	\$ 119,549	\$ 284.65	\$ 281.95
Bow Local School 2017	MS-27	Estimated Amount of Taxes to be Raised	\$ 17,122,740	\$ 16,642,894	\$ 35,672.38	\$ 34,672.70	\$ 16,420,535	\$ 15,960,367	\$ 34,209.45	\$ 33,250.77
Bow Local School 2017	MS-27	Less Amount of State Education Tax/Grant	\$ 5,759,902	\$ 5,598,487	\$ 11,999.80	\$ 11,663.51	\$ 5,759,902	\$ 5,598,487	\$ 11,999.80	\$ 11,663.51
Bow Local School 2017	MS-27	Less Amount of Estimated Revenues & Credits	\$ 5,383,662	\$ 5,232,791	\$ 11,215.96	\$ 10,901.65	\$ 5,002,253	\$ 4,862,070	\$ 10,421.36	\$ 10,129.31
Bow Local School 2017	MS-27	Total Appropriations	\$ 28,266,304	\$ 27,474,172	\$ 58,888.13	\$ 57,237.86	\$ 27,182,690	\$ 26,420,925	\$ 56,630.60	\$ 55,043.59

Peer School District Budget Data 2014-2020

Name	Type	Item	School Board Recommendation	SBR Inflation Adjusted (in \$2014 USD)	SBR Per Pupil (Enrollment Adjusted)	SBR Inflation-Enrollment Adjusted	BudCom Rec (\$2014 USD)	BCR Inflation Adjusted (in \$2014 USD)	BCR Per Pupil (Enrollment Adjusted)	BCR Inflation-Enrollment Adjusted
Bow Local School 2017	MS-27	Operating Budget Appropriations	\$ 27,741,604	\$ 26,964,176	\$ 57,795.01	\$ 56,175.37	\$ 26,982,990	\$ 26,226,821	\$ 56,214.56	\$ 54,639.21
Bow Local School 2017	MS-27	Special Warrant Articles	\$ 499,700	\$ 485,696	\$ 1,041.04	\$ 1,011.87	\$ 199,700	\$ 194,104	\$ 416.04	\$ 404.38
Bow Local School 2017	MS-27	Individual Warrant Articles	\$ 25,000	\$ 24,299	\$ 52.08	\$ 50.62	\$ -	\$ -	\$ -	\$ -
Bow Local School 2018	MS-27	Estimated Amount of Taxes to be Raised	\$ 16,772,011	\$ 15,929,899	\$ 32,316.01	\$ 30,693.45	\$ 16,772,011	\$ 15,929,899	\$ 32,316.01	\$ 30,693.45
Bow Local School 2018	MS-27	Less Amount of State Education Tax/Grant	\$ 5,923,929	\$ 5,626,492	\$ 11,414.12	\$ 10,841.03	\$ 5,923,929	\$ 5,626,492	\$ 11,414.12	\$ 10,841.03
Bow Local School 2018	MS-27	Less Amount of Estimated Revenues & Credits	\$ 5,510,685	\$ 5,233,997	\$ 10,617.89	\$ 10,084.77	\$ 5,510,685	\$ 5,233,997	\$ 10,617.89	\$ 10,084.77
Bow Local School 2018	MS-27	Total Appropriations	\$ 28,206,625	\$ 26,790,389	\$ 54,348.03	\$ 51,619.25	\$ 28,206,625	\$ 26,790,389	\$ 54,348.03	\$ 51,619.25
Bow Local School 2018	MS-27	Operating Budget Appropriations	\$ 28,084,603	\$ 26,674,494	\$ 54,112.92	\$ 51,395.94	\$ 28,084,603	\$ 26,674,494	\$ 54,112.92	\$ 51,395.94
Bow Local School 2018	MS-27	Special Warrant Articles	\$ 122,022	\$ 115,895	\$ 235.11	\$ 223.31	\$ 122,022	\$ 115,895	\$ 235.11	\$ 223.31
Bow Local School 2018	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bow Local School 2019	MS-27	Estimated Amount of Taxes to be Raised	\$ 18,248,093	\$ 17,024,460	\$ 34,495.45	\$ 32,182.34	\$ 18,248,093	\$ 17,024,460	\$ 34,495.45	\$ 32,182.34
Bow Local School 2019	MS-27	Less Amount of State Education Tax/Grant	\$ 6,045,885	\$ 5,640,476	\$ 11,428.89	\$ 10,662.53	\$ 6,045,885	\$ 5,640,476	\$ 11,428.89	\$ 10,662.53
Bow Local School 2019	MS-27	Less Amount of Estimated Revenues & Credits	\$ 5,456,194	\$ 5,090,327	\$ 10,314.17	\$ 9,622.55	\$ 5,456,194	\$ 5,090,327	\$ 10,314.17	\$ 9,622.55
Bow Local School 2019	MS-27	Total Appropriations	\$ 29,750,172	\$ 27,755,263	\$ 56,238.51	\$ 52,467.42	\$ 29,750,172	\$ 27,755,263	\$ 56,238.51	\$ 52,467.42
Bow Local School 2019	MS-27	Operating Budget Appropriations	\$ 28,832,825	\$ 26,899,429	\$ 54,504.40	\$ 50,849.58	\$ 28,832,825	\$ 26,899,429	\$ 54,504.40	\$ 50,849.58
Bow Local School 2019	MS-27	Special Warrant Articles	\$ 484,375	\$ 451,895	\$ 915.64	\$ 854.24	\$ 484,375	\$ 451,895	\$ 915.64	\$ 854.24
Bow Local School 2019	MS-27	Individual Warrant Articles	\$ 432,972	\$ 403,939	\$ 818.47	\$ 763.59	\$ 432,972	\$ 403,939	\$ 818.47	\$ 763.59
Bow Local School 2020	MS-27	Estimated Amount of Taxes to be Raised	\$ 18,987,055	\$ 17,508,751	\$ 35,096.22	\$ 32,363.68	\$ 18,987,055	\$ 17,508,751	\$ 35,096.22	\$ 32,363.68
Bow Local School 2020	MS-27	Less Amount of State Education Tax/Grant	\$ 6,307,517	\$ 6,307,002	\$ 12,642.36	\$ 11,658.04	\$ 6,307,517	\$ 6,307,002	\$ 12,642.36	\$ 11,658.04
Bow Local School 2020	MS-27	Less Amount of Estimated Revenues & Credits	\$ 5,811,498	\$ 5,359,023	\$ 10,742.14	\$ 9,905.77	\$ 5,811,498	\$ 5,359,023	\$ 10,742.14	\$ 9,905.77
Bow Local School 2020	MS-27	Total Appropriations	\$ 31,638,070	\$ 29,174,776	\$ 58,480.72	\$ 53,927.50	\$ 31,638,070	\$ 29,174,776	\$ 58,480.72	\$ 53,927.50
Bow Local School 2020	MS-27	Operating Budget Appropriations	\$ 30,350,341	\$ 27,987,308	\$ 56,100.45	\$ 51,732.55	\$ 30,350,341	\$ 27,987,308	\$ 56,100.45	\$ 51,732.55
Bow Local School 2020	MS-27	Special Warrant Articles	\$ 1,287,729	\$ 1,187,468	\$ 2,380.28	\$ 2,194.95	\$ 1,287,729	\$ 1,187,468	\$ 2,380.28	\$ 2,194.95
Bow Local School 2020	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brentwood Local School 2014	MS-27	Operating Budget Appropriations	\$ 5,455,102	\$ 5,455,102	\$ 16,139.36	\$ 16,139.36	\$ 5,455,102	\$ 5,455,102	\$ 16,139.36	\$ 16,139.36
Brentwood Local School 2015	MS-27	Estimated Amount of Taxes to be Raised	\$ 4,252,271	\$ 4,252,271	\$ 12,641.65	\$ 12,655.57	\$ 4,252,271	\$ 4,255,244	\$ 10,569.45	\$ 10,581.08
Brentwood Local School 2015	MS-27	Less Amount of State Education Tax/Grant	\$ 793,571	\$ 794,445	\$ 2,361.82	\$ 2,364.42	\$ 793,571	\$ 794,445	\$ 2,361.82	\$ 2,364.42
Brentwood Local School 2015	MS-27	Less Amount of Estimated Revenues & Credits	\$ 373,722	\$ 374,134	\$ 1,112.27	\$ 1,113.49	\$ 373,722	\$ 374,134	\$ 1,112.27	\$ 1,113.49
Brentwood Local School 2015	MS-27	Operating Budget Appropriations	\$ 5,368,627	\$ 5,374,539	\$ 15,978.06	\$ 15,995.65	\$ 4,718,627	\$ 4,723,823	\$ 14,043.53	\$ 14,059.00
Brentwood Local School 2015	MS-27	Total Appropriations	\$ 5,414,887	\$ 5,420,850	\$ 16,115.74	\$ 16,133.48	\$ 4,718,627	\$ 4,723,823	\$ 14,043.53	\$ 14,059.00
Brentwood Local School 2015	MS-27	Individual Warrant Articles	\$ 46,260	\$ 46,311	\$ 137.68	\$ 137.83	\$ -	\$ -	\$ -	\$ -
Brentwood Local School 2015	MS-27	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brentwood Local School 2016	MS-27	Estimated Amount of Taxes to be Raised	\$ 4,294,328	\$ 4,253,726	\$ 13,092.46	\$ 12,968.68	\$ 4,294,328	\$ 4,253,726	\$ 13,092.46	\$ 12,968.68
Brentwood Local School 2016	MS-27	Less Amount of State Education Tax/Grant	\$ 737,678	\$ 730,703	\$ 2,249.02	\$ 2,227.75	\$ 737,678	\$ 730,703	\$ 2,249.02	\$ 2,227.75
Brentwood Local School 2016	MS-27	Less Amount of Estimated Revenues & Credits	\$ 388,969	\$ 385,291	\$ 1,185.88	\$ 1,174.67	\$ 388,969	\$ 385,291	\$ 1,185.88	\$ 1,174.67
Brentwood Local School 2016	MS-27	Total Appropriations	\$ 5,420,975	\$ 5,369,720	\$ 16,527.36	\$ 16,371.10	\$ 5,420,975	\$ 5,369,720	\$ 16,527.36	\$ 16,371.10
Brentwood Local School 2016	MS-27	Operating Budget Appropriations	\$ 5,130,925	\$ 5,082,413	\$ 15,643.06	\$ 15,495.16	\$ 5,130,925	\$ 5,082,413	\$ 15,643.06	\$ 15,495.16
Brentwood Local School 2016	MS-27	Special Warrant Articles	\$ 290,050	\$ 287,308	\$ 884.30	\$ 875.94	\$ 290,050	\$ 287,308	\$ 884.30	\$ 875.94
Brentwood Local School 2016	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brentwood Local School 2017	MS-27	Estimated Amount of Taxes to be Raised	\$ 4,417,312	\$ 4,293,522	\$ 13,934.74	\$ 13,544.23	\$ 4,417,312	\$ 4,293,522	\$ 13,934.74	\$ 13,544.23
Brentwood Local School 2017	MS-27	Less Amount of State Education Tax/Grant	\$ 676,696	\$ 657,732	\$ 2,134.69	\$ 2,074.87	\$ 676,696	\$ 657,732	\$ 2,134.69	\$ 2,074.87
Brentwood Local School 2017	MS-27	Less Amount of Estimated Revenues & Credits	\$ 386,814	\$ 375,974	\$ 1,220.23	\$ 1,186.04	\$ 386,814	\$ 375,974	\$ 1,220.23	\$ 1,186.04
Brentwood Local School 2017	MS-27	Total Appropriations	\$ 5,480,822	\$ 5,327,228	\$ 17,289.66	\$ 16,805.14	\$ 5,480,822	\$ 5,327,228	\$ 17,289.66	\$ 16,805.14
Brentwood Local School 2017	MS-27	Operating Budget Appropriations	\$ 5,450,822	\$ 5,298,069	\$ 17,195.02	\$ 16,713.15	\$ 5,450,822	\$ 5,298,069	\$ 17,195.02	\$ 16,713.15
Brentwood Local School 2017	MS-27	Special Warrant Articles	\$ 30,000	\$ 29,159	\$ 94.64	\$ 91.99	\$ 30,000	\$ 29,159	\$ 94.64	\$ 91.99
Brentwood Local School 2017	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brentwood Local School 2018	MS-27	Less Amount of State Education Tax/Grant	\$ 3,233,365	\$ 3,071,020	\$ 10,396.67	\$ 9,874.66	\$ 3,233,365	\$ 3,071,020	\$ 10,396.67	\$ 9,874.66
Brentwood Local School 2018	MS-27	Less Amount of Estimated Revenues & Credits	\$ 340,628	\$ 323,525	\$ 1,095.27	\$ 1,040.27	\$ 340,628	\$ 323,525	\$ 1,095.27	\$ 1,040.27
Brentwood Local School 2018	MS-27	Estimated Amount of Taxes to be Raised	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brentwood Local School 2018	MS-27	Operating Budget Appropriations	\$ 5,482,954	\$ 5,207,659	\$ 17,630.08	\$ 16,744.88	\$ 5,482,954	\$ 5,207,659	\$ 17,630.08	\$ 16,744.88
Brentwood Local School 2018	MS-27	Total Appropriations	\$ 5,482,954	\$ 5,207,659	\$ 17,630.08	\$ 16,744.88	\$ 5,482,954	\$ 5,207,659	\$ 17,630.08	\$ 16,744.88
Brentwood Local School 2018	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brentwood Local School 2018	MS-27	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brentwood Local School 2019	MS-27	Estimated Amount of Taxes to be Raised	\$ 4,286,848	\$ 3,999,392	\$ 13,918.34	\$ 12,985.04	\$ 4,286,848	\$ 3,999,392	\$ 13,918.34	\$ 12,985.04
Brentwood Local School 2019	MS-27	Less Amount of State Education Tax/Grant	\$ 1,138,972	\$ 1,062,598	\$ 3,697.96	\$ 3,449.99	\$ 1,138,972	\$ 1,062,598	\$ 3,697.96	\$ 3,449.99
Brentwood Local School 2019	MS-27	Less Amount of Estimated Revenues & Credits	\$ 368,400	\$ 343,697	\$ 1,196.10	\$ 1,115.90	\$ 368,400	\$ 343,697	\$ 1,196.10	\$ 1,115.90
Brentwood Local School 2019	MS-27	Total Appropriations	\$ 5,794,220	\$ 5,405,686	\$ 18,812.40	\$ 17,550.93	\$ 5,794,220	\$ 5,405,686	\$ 18,812.40	\$ 17,550.93
Brentwood Local School 2019	MS-27	Operating Budget Appropriations	\$ 5,744,220	\$ 5,359,039	\$ 18,650.06	\$ 17,399.48	\$ 5,744,220	\$ 5,359,039	\$ 18,650.06	\$ 17,399.48
Brentwood Local School 2019	MS-27	Special Warrant Articles	\$ 50,000	\$ 46,647	\$ 162.34	\$ 151.45	\$ 50,000	\$ 46,647	\$ 162.34	\$ 151.45
Brentwood Local School 2019	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brentwood Local School 2020	MS-27	Estimated Amount of Taxes to be Raised	\$ 4,373,773	\$ 4,033,237	\$ 14,434.89	\$ 13,311.01	\$ 4,373,773	\$ 4,033,237	\$ 14,434.89	\$ 13,311.01
Brentwood Local School 2020	MS-27	Less Amount of State Education Tax/Grant	\$ 1,395,043	\$ 1,286,427	\$ 4,245.63	\$ 3,995.043	\$ 1,395,043	\$ 1,286,427	\$ 4,245.63	\$ 3,995.043
Brentwood Local School 2020	MS-27	Less Amount of Estimated Revenues & Credits	\$ 226,485	\$ 208,851	\$ 747.48	\$ 689.28	\$ 226,485	\$ 208,851	\$ 747.48	\$ 689.28
Brentwood Local School 2020	MS-27	Total Appropriations	\$ 5,995,301	\$ 5,528,516	\$ 19,786.47	\$ 18,245.93	\$ 5,995,301	\$ 5,528,516	\$ 19,786.47	\$ 18,245.93
Brentwood Local School 2020	MS-27	Operating Budget Appropriations	\$ 5,955,301	\$ 5,491,630	\$ 19,654.46	\$ 18,124.19	\$ 5,955,301	\$ 5,491,630	\$ 19,654.46	\$ 18,124.19
Brentwood Local School 2020	MS-27	Special Warrant Articles	\$ 40,000	\$ 36,886	\$ 132.01	\$ 121.73	\$ 40,000	\$ 36,886	\$ 132.01	\$ 121.73
Brentwood Local School 2020	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2014	MS-26	Operating Budget Appropriations	\$ 8,949,549	\$ 8,949,549	\$ 15,756.25	\$ 15,756.25	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2015	MS-26	Estimated Amount of Taxes to be Raised	\$ 5,675,931	\$ 5,682,181	\$ 9,940.33	\$ 9,951.28	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2015	MS-26	Less Amount of Estimated Revenues & Credits	\$ 1,015,427	\$ 1,016,545	\$ 1,778.33	\$ 1,780.29	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2015	MS-26	Less Amount of State Education Tax/Grant	\$ 2,523,371	\$ 2,526,150	\$ 4,419.21	\$ 4,424.08	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2015	MS-26	Individual Warrant Articles	\$ 255,180	\$ 255,461	\$ 446.90	\$ 447.39	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2015	MS-26	Operating Budget Appropriations	\$ 8,949,549	\$ 8,959,404	\$ 15,673.47	\$ 15,690.72	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2015	MS-26	Special Warrant Articles	\$ 10,000	\$ 10,011	\$ 17.51	\$ 17.53	\$ -	\$ -	\$ -	\$ -

Peer School District Budget Data 2014-2020

Name	Type	Item	School Board Recommendation	SBR Inflation Adjusted (in \$2014 USD)	SBR Per Pupil (Enrollment Adjusted)	SBR Inflation-Enrollment Adjusted	BudCom Rec (\$2014 USD)	BCR Inflation Adjusted (in \$2014 USD)	BCR Per Pupil (Enrollment Adjusted)	BCR Inflation-Enrollment Adjusted
Brookline Local School 2015	MS-26	Total Appropriations	\$ 9,214,729	\$ 9,224,876	\$ 16,137.88	\$ 16,155.65	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2016	MS-26	Estimated Amount of Taxes to be Raised	\$ 5,346,186	\$ 5,295,639	\$ 9,580.98	\$ 9,490.39	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2016	MS-26	Less Amount of Estimated Revenues & Credits	\$ 1,078,634	\$ 1,068,436	\$ 1,933.04	\$ 1,914.76	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2016	MS-26	Less Amount of State Education Tax/Grant	\$ 2,473,322	\$ 2,449,937	\$ 4,432.48	\$ 4,390.57	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2016	MS-26	Individual Warrant Articles	\$ 386,582	\$ 382,927	\$ 692.80	\$ 686.25	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2016	MS-26	Operating Budget Appropriations	\$ 8,501,560	\$ 8,421,179	\$ 15,235.77	\$ 15,091.72	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2016	MS-26	Special Warrant Articles	\$ 10,000	\$ 9,905	\$ 17.92	\$ 17.75	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2016	MS-26	Total Appropriations	\$ 8,898,142	\$ 8,814,011	\$ 15,946.49	\$ 15,795.72	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2017	MS-26	Estimated Amount of Taxes to be Raised	\$ 5,793,655	\$ 5,631,294	\$ 10,476.77	\$ 10,183.17	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2017	MS-26	Less Amount of Estimated Revenues & Credits	\$ 687,487	\$ 668,221	\$ 1,243.20	\$ 1,208.36	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2017	MS-26	Less Amount of State Education Tax/Grant	\$ 2,412,473	\$ 2,344,866	\$ 4,362.52	\$ 4,240.26	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2017	MS-26	Individual Warrant Articles	\$ 353,994	\$ 344,074	\$ 640.13	\$ 622.19	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2017	MS-26	Operating Budget Appropriations	\$ 8,529,621	\$ 8,290,588	\$ 15,424.27	\$ 14,992.02	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2017	MS-26	Special Warrant Articles	\$ 10,000	\$ 9,720	\$ 18.08	\$ 17.58	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2017	MS-26	Total Appropriations	\$ 8,893,615	\$ 8,644,381	\$ 16,082.49	\$ 15,631.79	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2018	MS-26	Estimated Amount of Taxes to be Raised	\$ 6,591,238	\$ 6,260,296	\$ 11,984.07	\$ 11,382.36	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2018	MS-26	Less Amount of Estimated Revenues & Credits	\$ 761,987	\$ 723,728	\$ 1,385.43	\$ 1,315.87	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2018	MS-26	Less Amount of State Education Tax/Grant	\$ 2,326,951	\$ 2,210,116	\$ 4,230.82	\$ 4,018.39	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2018	MS-26	Individual Warrant Articles	\$ 523,714	\$ 497,419	\$ 952.21	\$ 904.40	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2018	MS-26	Operating Budget Appropriations	\$ 9,080,562	\$ 8,624,633	\$ 16,510.11	\$ 15,681.15	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2018	MS-26	Special Warrant Articles	\$ 75,000	\$ 71,234	\$ 136.36	\$ 129.52	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2018	MS-26	Total Appropriations	\$ 9,679,276	\$ 9,193,286	\$ 17,598.68	\$ 16,715.07	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2019	MS-26	Individual Warrant Articles	\$ 471,242	\$ 439,643	\$ 822.41	\$ 767.26	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2019	MS-26	Operating Budget Appropriations	\$ 9,676,491	\$ 9,027,630	\$ 16,887.42	\$ 15,755.03	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2019	MS-26	Special Warrant Articles	\$ 100,000	\$ 93,294	\$ 174.52	\$ 162.82	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2019	MS-26	Total Appropriations	\$ 10,247,733	\$ 9,560,567	\$ 17,884.35	\$ 16,685.11	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2019	MS-26	Estimated Amount of Taxes to be Raised	\$ 9,407,400	\$ 8,776,583	\$ 16,417.80	\$ 15,316.90	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2019	MS-26	Less Amount of Estimated Revenues & Credits	\$ 840,333	\$ 783,984	\$ 1,466.55	\$ 1,368.21	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2019	MS-26	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2020	MS-26	Individual Warrant Articles	\$ 648,688	\$ 598,182	\$ 1,130.12	\$ 1,042.13	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2020	MS-26	Operating Budget Appropriations	\$ 9,459,497	\$ 8,722,994	\$ 16,479.96	\$ 15,196.85	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2020	MS-26	Special Warrant Articles	\$ 100,000	\$ 92,214	\$ 174.22	\$ 160.65	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2020	MS-26	Total Appropriations	\$ 10,208,185	\$ 9,413,391	\$ 17,784.29	\$ 16,399.64	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2020	MS-26	Estimated Amount of Taxes to be Raised	\$ 6,412,955	\$ 5,913,652	\$ 11,172.40	\$ 10,302.53	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2020	MS-26	Less Amount of Estimated Revenues & Credits	\$ 633,600	\$ 584,269	\$ 1,103.83	\$ 1,017.89	\$ -	\$ -	\$ -	\$ -
Brookline Local School 2020	MS-26	Less Amount of State Education Tax/Grant	\$ 3,161,630	\$ 2,915,470	\$ 5,508.07	\$ 5,079.22	\$ -	\$ -	\$ -	\$ -
Candia Local School 2014	MS-27	Operating Budget Appropriations	\$ 8,019,220	\$ 8,019,220	\$ 21,327.71	\$ 21,327.71	\$ 8,019,220	\$ 8,019,220	\$ 21,327.71	\$ 21,327.71
Candia Local School 2015	MS-27	Estimated Amount of Taxes to be Raised	\$ 6,485,429	\$ 6,492,570	\$ 18,424.51	\$ 18,444.80	\$ 6,485,429	\$ 6,492,570	\$ 18,424.51	\$ 18,444.80
Candia Local School 2015	MS-27	Less Amount of State Education Tax/Grant	\$ 914,072	\$ 915,079	\$ 2,596.80	\$ 2,599.65	\$ 914,072	\$ 915,079	\$ 2,596.80	\$ 2,599.65
Candia Local School 2015	MS-27	Less Amount of Estimated Revenues & Credits	\$ 660,051	\$ 660,778	\$ 1,875.14	\$ 1,877.21	\$ 660,051	\$ 660,778	\$ 1,875.14	\$ 1,877.21
Candia Local School 2015	MS-27	Total Appropriations	\$ 8,059,552	\$ 8,068,427	\$ 22,896.45	\$ 22,921.67	\$ 8,059,552	\$ 8,068,427	\$ 22,896.45	\$ 22,921.67
Candia Local School 2015	MS-27	Operating Budget Appropriations	\$ 8,029,552	\$ 8,038,394	\$ 22,811.23	\$ 22,836.35	\$ 8,029,552	\$ 8,038,394	\$ 22,811.23	\$ 22,836.35
Candia Local School 2015	MS-27	Special Warrant Articles	\$ 30,000	\$ 30,033	\$ 85.23	\$ 85.32	\$ 30,000	\$ 30,033	\$ 85.23	\$ 85.32
Candia Local School 2015	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Candia Local School 2016	MS-27	Estimated Amount of Taxes to be Raised	\$ 7,636,231	\$ 7,564,032	\$ 23,210.43	\$ 22,990.98	\$ 7,563,330	\$ 7,491,820	\$ 22,988.84	\$ 22,771.49
Candia Local School 2016	MS-27	Less Amount of Estimated Revenues & Credits	\$ 600,759	\$ 595,079	\$ 1,826.02	\$ 1,808.75	\$ 600,759	\$ 595,079	\$ 1,826.02	\$ 1,808.75
Candia Local School 2016	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Candia Local School 2016	MS-27	Total Appropriations	\$ 8,236,990	\$ 8,159,110	\$ 25,036.44	\$ 24,799.73	\$ 8,164,089	\$ 8,086,899	\$ 24,814.86	\$ 24,580.24
Candia Local School 2016	MS-27	Operating Budget Appropriations	\$ 8,137,089	\$ 8,060,154	\$ 24,732.79	\$ 24,498.95	\$ 8,137,089	\$ 8,060,154	\$ 24,732.79	\$ 24,498.95
Candia Local School 2016	MS-27	Special Warrant Articles	\$ 27,000	\$ 26,745	\$ 82.07	\$ 81.29	\$ 27,000	\$ 26,745	\$ 82.07	\$ 81.29
Candia Local School 2016	MS-27	Individual Warrant Articles	\$ 72,901	\$ 72,212	\$ 221.58	\$ 219.49	\$ -	\$ -	\$ -	\$ -
Candia Local School 2017	MS-27	Estimated Amount of Taxes to be Raised	\$ 7,712,749	\$ 7,496,608	\$ 23,804.78	\$ 23,137.68	\$ 7,712,749	\$ 7,496,608	\$ 23,804.78	\$ 23,137.68
Candia Local School 2017	MS-27	Less Amount of Estimated Revenues & Credits	\$ 878,095	\$ 853,487	\$ 2,710.17	\$ 2,634.22	\$ 878,095	\$ 853,487	\$ 2,710.17	\$ 2,634.22
Candia Local School 2017	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Candia Local School 2017	MS-27	Total Appropriations	\$ 8,590,844	\$ 8,350,095	\$ 26,514.95	\$ 25,771.90	\$ 8,590,844	\$ 8,350,095	\$ 26,514.95	\$ 25,771.90
Candia Local School 2017	MS-27	Operating Budget Appropriations	\$ 8,522,673	\$ 8,283,834	\$ 26,304.55	\$ 25,567.39	\$ 8,522,673	\$ 8,283,834	\$ 26,304.55	\$ 25,567.39
Candia Local School 2017	MS-27	Individual Warrant Articles	\$ 68,171	\$ 66,261	\$ 210.40	\$ 204.51	\$ 68,171	\$ 66,261	\$ 210.40	\$ 204.51
Candia Local School 2017	MS-27	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Candia Local School 2018	MS-27	Estimated Amount of Taxes to be Raised	\$ 8,317,589	\$ 7,899,968	\$ 28,005.35	\$ 26,599.22	\$ 8,317,589	\$ 7,899,968	\$ 28,005.35	\$ 26,599.22
Candia Local School 2018	MS-27	Less Amount of Estimated Revenues & Credits	\$ 647,923	\$ 615,391	\$ 2,181.56	\$ 2,072.02	\$ 647,923	\$ 615,391	\$ 2,181.56	\$ 2,072.02
Candia Local School 2018	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Candia Local School 2018	MS-27	Operating Budget Appropriations	\$ 8,965,512	\$ 8,515,360	\$ 30,186.91	\$ 28,671.24	\$ 8,965,512	\$ 8,515,360	\$ 30,186.91	\$ 28,671.24
Candia Local School 2018	MS-27	Total Appropriations	\$ 8,965,512	\$ 8,515,360	\$ 30,186.91	\$ 28,671.24	\$ 8,965,512	\$ 8,515,360	\$ 30,186.91	\$ 28,671.24
Candia Local School 2018	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Candia Local School 2018	MS-27	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Candia Local School 2019	MS-27	Estimated Amount of Taxes to be Raised	\$ 7,344,167	\$ 6,851,701	\$ 24,644.86	\$ 22,992.29	\$ 7,299,167	\$ 6,809,719	\$ 24,493.85	\$ 22,851.40
Candia Local School 2019	MS-27	Less Amount of State Education Tax/Grant	\$ 977,308	\$ 911,774	\$ 3,279.56	\$ 3,059.65	\$ 977,308	\$ 911,774	\$ 3,279.56	\$ 3,059.65
Candia Local School 2019	MS-27	Less Amount of Estimated Revenues & Credits	\$ 690,317	\$ 644,028	\$ 2,316.50	\$ 2,161.17	\$ 690,317	\$ 644,028	\$ 2,316.50	\$ 2,161.17
Candia Local School 2019	MS-27	Total Appropriations	\$ 9,011,792	\$ 8,407,503	\$ 30,240.91	\$ 28,213.10	\$ 8,966,792	\$ 8,365,520	\$ 30,089.91	\$ 28,072.22
Candia Local School 2019	MS-27	Operating Budget Appropriations	\$ 8,994,665	\$ 8,391,524	\$ 30,183.44	\$ 28,159.48	\$ 8,949,665	\$ 8,349,542	\$ 30,032.43	\$ 28,018.60
Candia Local School 2019	MS-27	Individual Warrant Articles	\$ 17,127	\$ 15,979	\$ 57.47	\$ 53.62	\$ 17,127	\$ 15,979	\$ 57.47	\$ 53.62
Candia Local School 2019	MS-27	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Candia Local School 2020	MS-27	Estimated Amount of Taxes to be Raised	\$ 7,543,969	\$ 6,956,607	\$ 26,563.27	\$ 24,495.09	\$ 7,543,969	\$ 6,956,607	\$ 26,563.27	\$ 24,495.09
Candia Local School 2020	MS-27	Less Amount of State Education Tax/Grant	\$ 846,673	\$ 780,752	\$ 2,981.24	\$ 2,749.13	\$ 846,673	\$ 780,752	\$ 2,981.24	\$ 2,749.13

Peer School District Budget Data 2014-2020

Name	Type	Item	School Board Recommendation	SBR Inflation Adjusted (in \$2014 USD)	SBR Per Pupil (Enrollment Adjusted)	SBR Inflation-Enrollment Adjusted	BudCom Rec (\$2014 USD)	BCR Inflation Adjusted (in \$2014 USD)	BCR Per Pupil (Enrollment Adjusted)	BCR Inflation-Enrollment Adjusted
Candia Local School 2020	MS-27	Less Amount of Estimated Revenues & Credits	\$ 690,317	\$ 636,570	\$ 2,430.69	\$ 2,241.44	\$ 690,317	\$ 636,570	\$ 2,430.69	\$ 2,241.44
Candia Local School 2020	MS-27	Total Appropriations	\$ 9,080,959	\$ 8,373,929	\$ 31,975.21	\$ 29,485.66	\$ 9,080,959	\$ 8,373,929	\$ 31,975.21	\$ 29,485.66
Candia Local School 2020	MS-27	Operating Budget Appropriations	\$ 8,996,747	\$ 8,296,273	\$ 31,678.69	\$ 29,212.23	\$ 8,996,747	\$ 8,296,273	\$ 31,678.69	\$ 29,212.23
Candia Local School 2020	MS-27	Individual Warrant Articles	\$ 84,212	\$ 77,655	\$ 296.52	\$ 273.43	\$ 84,212	\$ 77,655	\$ 296.52	\$ 273.43
Candia Local School 2020	MS-27	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chester Local School 2014	MS-27	Operating Budget Appropriations	\$ 11,921,525	\$ 11,921,525	\$ 22,366.84	\$ 22,366.84	\$ 11,921,525	\$ 11,921,525	\$ 22,366.84	\$ 22,366.84
Chester Local School 2015	MS-27	Estimated Amount of Taxes to be Raised	\$ 7,344,205	\$ 7,352,292	\$ 14,096.36	\$ 14,111.88	\$ 7,344,205	\$ 7,352,292	\$ 14,096.36	\$ 14,111.88
Chester Local School 2015	MS-27	Less Amount of State Education Tax/Grant	\$ 3,877,080	\$ 3,881,349	\$ 7,441.61	\$ 7,449.81	\$ 3,877,080	\$ 3,881,349	\$ 7,441.61	\$ 7,449.81
Chester Local School 2015	MS-27	Less Amount of Estimated Revenues & Credits	\$ 722,567	\$ 723,363	\$ 1,386.88	\$ 1,388.41	\$ 722,567	\$ 723,363	\$ 1,386.88	\$ 1,388.41
Chester Local School 2015	MS-27	Total Appropriations	\$ 11,943,852	\$ 11,957,004	\$ 22,924.86	\$ 22,950.10	\$ 11,943,852	\$ 11,957,004	\$ 22,924.86	\$ 22,950.10
Chester Local School 2015	MS-27	Operating Budget Appropriations	\$ 11,826,745	\$ 11,839,768	\$ 22,700.09	\$ 22,725.08	\$ 11,826,745	\$ 11,839,768	\$ 22,700.09	\$ 22,725.08
Chester Local School 2015	MS-27	Individual Warrant Articles	\$ 86,107	\$ 86,202	\$ 165.27	\$ 165.45	\$ 86,107	\$ 86,202	\$ 165.27	\$ 165.45
Chester Local School 2015	MS-27	Special Warrant Articles	\$ 31,000	\$ 31,034	\$ 59.50	\$ 59.57	\$ 31,000	\$ 31,034	\$ 59.50	\$ 59.57
Chester Local School 2016	MS-27	Estimated Amount of Taxes to be Raised	\$ 7,672,444	\$ 7,599,902	\$ 14,394.83	\$ 14,258.73	\$ 7,672,444	\$ 7,599,902	\$ 14,394.83	\$ 14,258.73
Chester Local School 2016	MS-27	Less Amount of State Education Tax/Grant	\$ 3,870,304	\$ 3,833,711	\$ 7,261.36	\$ 7,192.70	\$ 3,870,304	\$ 3,833,711	\$ 7,261.36	\$ 7,192.70
Chester Local School 2016	MS-27	Less Amount of Estimated Revenues & Credits	\$ 841,690	\$ 833,732	\$ 1,579.16	\$ 1,564.23	\$ 841,690	\$ 833,732	\$ 1,579.16	\$ 1,564.23
Chester Local School 2016	MS-27	Operating Budget Appropriations	\$ 12,384,438	\$ 12,267,345	\$ 23,235.34	\$ 23,015.66	\$ 12,384,438	\$ 12,267,345	\$ 23,235.34	\$ 23,015.66
Chester Local School 2016	MS-27	Total Appropriations	\$ 12,384,438	\$ 12,267,345	\$ 23,235.34	\$ 23,015.66	\$ 12,384,438	\$ 12,267,345	\$ 23,235.34	\$ 23,015.66
Chester Local School 2016	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chester Local School 2016	MS-27	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chester Local School 2017	MS-27	Estimated Amount of Taxes to be Raised	\$ 7,948,579	\$ 7,725,829	\$ 15,169.04	\$ 14,743.95	\$ 7,948,579	\$ 7,725,829	\$ 15,169.04	\$ 14,743.95
Chester Local School 2017	MS-27	Less Amount of State Education Tax/Grant	\$ 3,841,903	\$ 3,734,238	\$ 7,331.88	\$ 7,126.41	\$ 3,841,903	\$ 3,734,238	\$ 7,331.88	\$ 7,126.41
Chester Local School 2017	MS-27	Less Amount of Estimated Revenues & Credits	\$ 841,830	\$ 818,239	\$ 1,606.55	\$ 1,561.52	\$ 841,830	\$ 818,239	\$ 1,606.55	\$ 1,561.52
Chester Local School 2017	MS-27	Total Appropriations	\$ 12,632,312	\$ 12,278,305	\$ 24,107.47	\$ 23,431.88	\$ 12,632,312	\$ 12,278,305	\$ 24,107.47	\$ 23,431.88
Chester Local School 2017	MS-27	Operating Budget Appropriations	\$ 12,583,910	\$ 12,231,260	\$ 24,015.10	\$ 23,342.10	\$ 12,583,910	\$ 12,231,260	\$ 24,015.10	\$ 23,342.10
Chester Local School 2017	MS-27	Special Warrant Articles	\$ 25,000	\$ 24,299	\$ 46.37	\$ 43.41	\$ 25,000	\$ 24,299	\$ 46.37	\$ 43.41
Chester Local School 2017	MS-27	Individual Warrant Articles	\$ 23,402	\$ 22,746	\$ 44.66	\$ 43.41	\$ 23,402	\$ 22,746	\$ 44.66	\$ 43.41
Chester Local School 2018	MS-27	Less Amount of State Education Tax/Grant	\$ 3,716,256	\$ 3,529,665	\$ 7,417.68	\$ 7,045.24	\$ 3,716,256	\$ 3,529,665	\$ 7,417.68	\$ 7,045.24
Chester Local School 2018	MS-27	Less Amount of Estimated Revenues & Credits	\$ 863,055	\$ 819,722	\$ 1,722.66	\$ 1,636.17	\$ 863,055	\$ 819,722	\$ 1,722.66	\$ 1,636.17
Chester Local School 2018	MS-27	Estimated Amount of Taxes to be Raised	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chester Local School 2018	MS-27	Operating Budget Appropriations	\$ 12,657,198	\$ 12,021,688	\$ 25,263.87	\$ 23,995.39	\$ 12,657,198	\$ 12,021,688	\$ 25,263.87	\$ 23,995.39
Chester Local School 2018	MS-27	Total Appropriations	\$ 12,657,198	\$ 12,021,688	\$ 25,263.87	\$ 23,995.39	\$ 12,657,198	\$ 12,021,688	\$ 25,263.87	\$ 23,995.39
Chester Local School 2018	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chester Local School 2018	MS-27	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chester Local School 2019	MS-27	Estimated Amount of Taxes to be Raised	\$ 7,775,946	\$ 7,254,527	\$ 15,708.98	\$ 14,655.61	\$ 7,775,946	\$ 7,254,527	\$ 15,708.98	\$ 14,655.61
Chester Local School 2019	MS-27	Less Amount of State Education Tax/Grant	\$ 3,675,723	\$ 3,429,246	\$ 6,927.77	\$ 6,535.68	\$ 3,675,723	\$ 3,429,246	\$ 6,927.77	\$ 6,535.68
Chester Local School 2019	MS-27	Less Amount of Estimated Revenues & Credits	\$ 1,142,622	\$ 1,066,003	\$ 2,308.33	\$ 2,153.54	\$ 1,142,622	\$ 1,066,003	\$ 2,308.33	\$ 2,153.54
Chester Local School 2019	MS-27	Operating Budget Appropriations	\$ 12,396,705	\$ 11,565,439	\$ 25,043.85	\$ 23,364.52	\$ 12,396,705	\$ 11,565,439	\$ 25,043.85	\$ 23,364.52
Chester Local School 2019	MS-27	Total Appropriations	\$ 12,594,291	\$ 11,749,776	\$ 25,443.01	\$ 23,736.92	\$ 12,594,291	\$ 11,749,776	\$ 25,443.01	\$ 23,736.92
Chester Local School 2019	MS-27	Individual Warrant Articles	\$ 197,586	\$ 184,337	\$ 399.16	\$ 372.40	\$ 197,586	\$ 184,337	\$ 399.16	\$ 372.40
Chester Local School 2019	MS-27	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chester Local School 2020	MS-27	Estimated Amount of Taxes to be Raised	\$ 7,940,889	\$ 7,322,623	\$ 15,913.61	\$ 14,674.60	\$ 7,940,889	\$ 7,322,623	\$ 15,913.61	\$ 14,674.60
Chester Local School 2020	MS-27	Less Amount of State Education Tax/Grant	\$ 3,945,322	\$ 3,638,145	\$ 7,906.46	\$ 7,290.87	\$ 3,945,322	\$ 3,638,145	\$ 7,906.46	\$ 7,290.87
Chester Local School 2020	MS-27	Less Amount of Estimated Revenues & Credits	\$ 953,706	\$ 879,452	\$ 1,911.23	\$ 1,762.43	\$ 953,706	\$ 879,452	\$ 1,911.23	\$ 1,762.43
Chester Local School 2020	MS-27	Total Appropriations	\$ 12,839,917	\$ 11,840,220	\$ 25,731.30	\$ 23,727.90	\$ 12,839,917	\$ 11,840,220	\$ 25,731.30	\$ 23,727.90
Chester Local School 2020	MS-27	Operating Budget Appropriations	\$ 12,792,364	\$ 11,796,369	\$ 25,636.00	\$ 23,640.02	\$ 12,792,364	\$ 11,796,369	\$ 25,636.00	\$ 23,640.02
Chester Local School 2020	MS-27	Individual Warrant Articles	\$ 27,553	\$ 25,408	\$ 55.22	\$ 50.92	\$ 27,553	\$ 25,408	\$ 55.22	\$ 50.92
Chester Local School 2020	MS-27	Special Warrant Articles	\$ 20,000	\$ 18,443	\$ 40.08	\$ 36.96	\$ 20,000	\$ 18,443	\$ 40.08	\$ 36.96
ConVal Regional School 2014	MS-26	Operating Budget Appropriations	\$ 45,022,549	\$ 45,022,549	\$ 57,721.22	\$ 57,721.22	\$ 45,022,549	\$ 45,022,549	\$ 57,721.22	\$ 57,721.22
ConVal Regional School 2015	MS-26	Estimated Amount of Taxes to be Raised	\$ 32,695,656	\$ 32,731,659	\$ 39,921.44	\$ 39,965.40	\$ 32,695,656	\$ 32,731,659	\$ 39,921.44	\$ 39,965.40
ConVal Regional School 2015	MS-26	Less Amount of Estimated Revenues & Credits	\$ 5,352,724	\$ 5,358,618	\$ 6,535.68	\$ 6,542.88	\$ 5,352,724	\$ 5,358,618	\$ 6,535.68	\$ 6,542.88
ConVal Regional School 2015	MS-26	Less Amount of State Education Tax/Grant	\$ 7,524,730	\$ 7,533,016	\$ 9,187.70	\$ 9,197.82	\$ 7,524,730	\$ 7,533,016	\$ 9,187.70	\$ 9,197.82
ConVal Regional School 2015	MS-26	Individual Warrant Articles	\$ 426,596	\$ 427,066	\$ 520.87	\$ 521.45	\$ 426,596	\$ 427,066	\$ 520.87	\$ 521.45
ConVal Regional School 2015	MS-26	Operating Budget Appropriations	\$ 44,746,514	\$ 44,795,787	\$ 54,635.55	\$ 54,695.71	\$ 44,746,514	\$ 44,795,787	\$ 54,635.55	\$ 54,695.71
ConVal Regional School 2015	MS-26	Special Warrant Articles	\$ 400,000	\$ 400,000	\$ 488.40	\$ 488.94	\$ 400,000	\$ 400,000	\$ 488.40	\$ 488.94
ConVal Regional School 2015	MS-26	Total Appropriations	\$ 45,573,110	\$ 45,623,293	\$ 55,644.82	\$ 55,706.10	\$ 45,573,110	\$ 45,623,293	\$ 55,644.82	\$ 55,706.10
ConVal Regional School 2016	MS-26	Estimated Amount of Taxes to be Raised	\$ 33,885,679	\$ 33,565,295	\$ 42,516.54	\$ 42,114.55	\$ 33,885,679	\$ 33,565,295	\$ 42,516.54	\$ 42,114.55
ConVal Regional School 2016	MS-26	Less Amount of Estimated Revenues & Credits	\$ 4,692,902	\$ 4,648,531	\$ 5,888.21	\$ 5,832.54	\$ 4,692,902	\$ 4,648,531	\$ 5,888.21	\$ 5,832.54
ConVal Regional School 2016	MS-26	Less Amount of State Education Tax/Grant	\$ 7,317,589	\$ 7,248,402	\$ 9,181.42	\$ 9,094.61	\$ 7,317,589	\$ 7,248,402	\$ 9,181.42	\$ 9,094.61
ConVal Regional School 2016	MS-26	Individual Warrant Articles	\$ 167,531	\$ 165,947	\$ 210.20	\$ 208.21	\$ 167,531	\$ 165,947	\$ 210.20	\$ 208.21
ConVal Regional School 2016	MS-26	Operating Budget Appropriations	\$ 45,228,639	\$ 44,801,009	\$ 56,748.61	\$ 56,212.06	\$ 45,228,639	\$ 44,801,009	\$ 56,748.61	\$ 56,212.06
ConVal Regional School 2016	MS-26	Special Warrant Articles	\$ 500,000	\$ 495,273	\$ 627.35	\$ 621.42	\$ 500,000	\$ 495,273	\$ 627.35	\$ 621.42
ConVal Regional School 2016	MS-26	Total Appropriations	\$ 45,896,170	\$ 45,462,229	\$ 57,586.16	\$ 57,041.69	\$ 45,896,170	\$ 45,462,229	\$ 57,586.16	\$ 57,041.69
ConVal Regional School 2017	MS-26	Estimated Amount of Taxes to be Raised	\$ 33,676,196	\$ 32,732,457	\$ 42,147.93	\$ 40,966.78	\$ 33,676,196	\$ 32,732,457	\$ 42,147.93	\$ 40,966.78
ConVal Regional School 2017	MS-26	Less Amount of Estimated Revenues & Credits	\$ 4,907,068	\$ 4,769,553	\$ 6,141.51	\$ 5,969.40	\$ 4,907,068	\$ 4,769,553	\$ 6,141.51	\$ 5,969.40
ConVal Regional School 2017	MS-26	Less Amount of State Education Tax/Grant	\$ 7,343,853	\$ 7,138,050	\$ 9,191.31	\$ 8,933.73	\$ 7,343,853	\$ 7,138,050	\$ 9,191.31	\$ 8,933.73
ConVal Regional School 2017	MS-26	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ConVal Regional School 2017	MS-26	Operating Budget Appropriations	\$ 45,377,117	\$ 44,105,473	\$ 56,792.39	\$ 55,200.84	\$ 45,377,117	\$ 44,105,473	\$ 56,792.39	\$ 55,200.84
ConVal Regional School 2017	MS-26	Special Warrant Articles	\$ 550,000	\$ 534,587	\$ 688.36	\$ 669.07	\$ 550,000	\$ 534,587	\$ 688.36	\$ 669.07
ConVal Regional School 2017	MS-26	Total Appropriations	\$ 45,927,117	\$ 44,640,060	\$ 57,480.75	\$ 55,869.91	\$ 45,927,117	\$ 44,640,060	\$ 57,480.75	\$ 55,869.91
ConVal Regional School 2018	MS-26	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ConVal Regional School 2018	MS-26	Operating Budget Appropriations	\$ 45,589,763	\$ 43,300,731	\$ 57,201.71	\$ 54,329.65	\$ 45,589,763	\$ 43,300,731	\$ 57,201.71	\$ 54,329.65
ConVal Regional School 2018	MS-26	Special Warrant Articles	\$ 1,436,722	\$ 1,364,585	\$ 1,802.66	\$ 1,712.15	\$ 1,436,722	\$ 1,364,585	\$ 1,802.66	\$ 1,712.15
ConVal Regional School 2018	MS-26	Total Appropriations	\$ 47,026,485	\$ 44,665,316	\$ 59,004.37	\$ 56,041.80	\$ 47,026,485	\$ 44,665,316	\$ 59,004.37	\$ 56,041.80

Peer School District Budget Data 2014-2020

Name	Type	Item	School Board Recommendation	SBR Inflation Adjusted (in \$2014 USD)	SBR Per Pupil (Enrollment Adjusted)	SBR Inflation-Enrollment Adjusted	BudCom Rec (\$2014 USD)	BCR Inflation Adjusted (in \$2014 USD)	BCR Per Pupil (Enrollment Adjusted)	BCR Inflation-Enrollment Adjusted
ConVal Regional School 2018	MS-26	Estimated Amount of Taxes to be Raised	\$ 42,057,355	\$ 39,945,683	\$ 52,769.58	\$ 50,120.05	\$ -	\$ -	\$ -	\$ -
ConVal Regional School 2018	MS-26	Less Amount of Estimated Revenues & Credits	\$ 4,969,130	\$ 4,719,633	\$ 6,234.79	\$ 5,921.75	\$ -	\$ -	\$ -	\$ -
ConVal Regional School 2018	MS-26	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ConVal Regional School 2019	MS-26	Individual Warrant Articles	\$ 1,717,187	\$ 1,602,040	\$ 2,173.65	\$ 2,027.90	\$ -	\$ -	\$ -	\$ -
ConVal Regional School 2019	MS-26	Operating Budget Appropriations	\$ 48,128,007	\$ 44,900,766	\$ 60,921.53	\$ 56,836.41	\$ -	\$ -	\$ -	\$ -
ConVal Regional School 2019	MS-26	Special Warrant Articles	\$ 600,000	\$ 559,767	\$ 759.49	\$ 708.57	\$ -	\$ -	\$ -	\$ -
ConVal Regional School 2019	MS-26	Total Appropriations	\$ 50,445,194	\$ 47,062,573	\$ 63,854.68	\$ 59,572.88	\$ -	\$ -	\$ -	\$ -
ConVal Regional School 2019	MS-26	Estimated Amount of Taxes to be Raised	\$ 46,595,730	\$ 43,471,236	\$ 58,981.94	\$ 55,026.88	\$ -	\$ -	\$ -	\$ -
ConVal Regional School 2019	MS-26	Less Amount of Estimated Revenues & Credits	\$ 3,849,464	\$ 3,591,337	\$ 4,872.74	\$ 4,546.00	\$ -	\$ -	\$ -	\$ -
ConVal Regional School 2019	MS-26	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ConVal Regional School 2020	MS-26	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ConVal Regional School 2020	MS-26	Operating Budget Appropriations	\$ 50,565,103	\$ 46,628,178	\$ 64,661.26	\$ 59,626.83	\$ -	\$ -	\$ -	\$ -
ConVal Regional School 2020	MS-26	Special Warrant Articles	\$ 670,000	\$ 617,835	\$ 856.78	\$ 790.07	\$ -	\$ -	\$ -	\$ -
ConVal Regional School 2020	MS-26	Total Appropriations	\$ 51,235,103	\$ 47,246,013	\$ 65,518.03	\$ 60,416.90	\$ -	\$ -	\$ -	\$ -
ConVal Regional School 2020	MS-26	Estimated Amount of Taxes to be Raised	\$ 34,895,263	\$ 32,178,369	\$ 44,623.10	\$ 41,148.81	\$ -	\$ -	\$ -	\$ -
ConVal Regional School 2020	MS-26	Less Amount of Estimated Revenues & Credits	\$ 3,468,535	\$ 3,198,480	\$ 4,435.47	\$ 4,090.13	\$ -	\$ -	\$ -	\$ -
ConVal Regional School 2020	MS-26	Less Amount of State Education Tax/Grant	\$ 12,871,305	\$ 11,869,164	\$ 16,459.47	\$ 15,177.96	\$ -	\$ -	\$ -	\$ -
Fremont Local School 2014	MS-27	Operating Budget Appropriations	\$ 11,856,986	\$ 11,856,986	\$ 29,276.51	\$ 29,276.51	\$ 11,856,986	\$ 11,856,986	\$ 29,276.51	\$ 29,276.51
Fremont Local School 2015	MS-27	Total Appropriations	\$ 11,907,458	\$ 11,907,458	\$ 28,150.02	\$ 28,150.02	\$ 11,907,458	\$ 11,907,458	\$ 28,150.02	\$ 28,150.02
Fremont Local School 2015	MS-27	Estimated Amount of Taxes to be Raised	\$ 11,269,702	\$ 11,282,112	\$ 26,642.32	\$ 26,671.66	\$ 11,269,702	\$ 11,282,112	\$ 26,642.32	\$ 26,671.66
Fremont Local School 2015	MS-27	Less Amount of Estimated Revenues & Credits	\$ 637,756	\$ 638,458	\$ 1,507.70	\$ 1,509.36	\$ 637,756	\$ 638,458	\$ 1,507.70	\$ 1,509.36
Fremont Local School 2015	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fremont Local School 2015	MS-27	Operating Budget Appropriations	\$ 11,701,213	\$ 11,714,098	\$ 27,662.44	\$ 27,692.90	\$ 11,701,213	\$ 11,714,098	\$ 27,662.44	\$ 27,692.90
Fremont Local School 2015	MS-27	Special Warrant Articles	\$ 110,000	\$ 110,121	\$ 260.05	\$ 260.33	\$ 110,000	\$ 110,121	\$ 260.05	\$ 260.33
Fremont Local School 2015	MS-27	Individual Warrant Articles	\$ 96,245	\$ 96,351	\$ 227.53	\$ 227.78	\$ 96,245	\$ 96,351	\$ 227.53	\$ 227.78
Fremont Local School 2016	MS-27	Estimated Amount of Taxes to be Raised	\$ 11,821,380	\$ 11,709,611	\$ 26,505.34	\$ 26,254.73	\$ 11,717,001	\$ 11,606,219	\$ 26,271.30	\$ 26,022.91
Fremont Local School 2016	MS-27	Less Amount of Estimated Revenues & Credits	\$ 746,570	\$ 739,511	\$ 1,673.92	\$ 1,658.10	\$ 746,570	\$ 739,511	\$ 1,673.92	\$ 1,658.10
Fremont Local School 2016	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fremont Local School 2016	MS-27	Total Appropriations	\$ 12,567,950	\$ 12,449,122	\$ 28,179.26	\$ 27,912.83	\$ 12,463,571	\$ 12,345,730	\$ 27,945.23	\$ 27,681.01
Fremont Local School 2016	MS-27	Operating Budget Appropriations	\$ 12,457,950	\$ 12,340,162	\$ 27,932.62	\$ 27,668.52	\$ 12,353,571	\$ 12,236,770	\$ 27,698.59	\$ 27,436.70
Fremont Local School 2016	MS-27	Special Warrant Articles	\$ 110,000	\$ 108,960	\$ 246.64	\$ 244.30	\$ 110,000	\$ 108,960	\$ 246.64	\$ 244.30
Fremont Local School 2016	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fremont Local School 2017	MS-27	Estimated Amount of Taxes to be Raised	\$ 11,855,577	\$ 11,523,337	\$ 27,443.47	\$ 26,674.39	\$ 11,855,577	\$ 11,523,337	\$ 27,443.47	\$ 26,674.39
Fremont Local School 2017	MS-27	Less Amount of Estimated Revenues & Credits	\$ 860,673	\$ 836,554	\$ 1,992.30	\$ 1,936.47	\$ 860,673	\$ 836,554	\$ 1,992.30	\$ 1,936.47
Fremont Local School 2017	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fremont Local School 2017	MS-27	Total Appropriations	\$ 12,716,250	\$ 12,359,891	\$ 29,435.76	\$ 28,610.86	\$ 12,716,250	\$ 12,359,891	\$ 29,435.76	\$ 28,610.86
Fremont Local School 2017	MS-27	Operating Budget Appropriations	\$ 12,572,927	\$ 12,220,584	\$ 29,104.00	\$ 28,288.39	\$ 12,572,927	\$ 12,220,584	\$ 29,104.00	\$ 28,288.39
Fremont Local School 2017	MS-27	Special Warrant Articles	\$ 120,000	\$ 116,637	\$ 277.78	\$ 269.99	\$ 120,000	\$ 116,637	\$ 277.78	\$ 269.99
Fremont Local School 2017	MS-27	Individual Warrant Articles	\$ 23,323	\$ 22,669	\$ 53.99	\$ 52.48	\$ 23,323	\$ 22,669	\$ 53.99	\$ 52.48
Fremont Local School 2018	MS-27	Less Amount of Estimated Revenues & Credits	\$ 738,685	\$ 701,596	\$ 1,797.29	\$ 1,707.05	\$ 738,685	\$ 701,596	\$ 1,797.29	\$ 1,707.05
Fremont Local School 2018	MS-27	Estimated Amount of Taxes to be Raised	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fremont Local School 2018	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fremont Local School 2018	MS-27	Operating Budget Appropriations	\$ 12,405,605	\$ 11,782,728	\$ 30,183.95	\$ 28,668.44	\$ 12,405,605	\$ 11,782,728	\$ 30,183.95	\$ 28,668.44
Fremont Local School 2018	MS-27	Total Appropriations	\$ 12,405,605	\$ 11,782,728	\$ 30,183.95	\$ 28,668.44	\$ 12,405,605	\$ 11,782,728	\$ 30,183.95	\$ 28,668.44
Fremont Local School 2018	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fremont Local School 2018	MS-27	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fremont Local School 2019	MS-27	Estimated Amount of Taxes to be Raised	\$ 12,038,774	\$ 11,231,510	\$ 29,652.15	\$ 27,663.82	\$ 12,038,774	\$ 11,231,510	\$ 29,652.15	\$ 27,663.82
Fremont Local School 2019	MS-27	Less Amount of Estimated Revenues & Credits	\$ 1,021,388	\$ 952,898	\$ 2,515.73	\$ 2,347.04	\$ 1,021,388	\$ 952,898	\$ 2,515.73	\$ 2,347.04
Fremont Local School 2019	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fremont Local School 2019	MS-27	Total Appropriations	\$ 13,060,162	\$ 12,184,408	\$ 32,167.89	\$ 30,010.86	\$ 13,060,162	\$ 12,184,408	\$ 32,167.89	\$ 30,010.86
Fremont Local School 2019	MS-27	Operating Budget Appropriations	\$ 12,792,215	\$ 11,934,428	\$ 31,507.92	\$ 29,395.14	\$ 12,792,215	\$ 11,934,428	\$ 31,507.92	\$ 29,395.14
Fremont Local School 2019	MS-27	Special Warrant Articles	\$ 200,000	\$ 186,589	\$ 492.61	\$ 459.58	\$ 200,000	\$ 186,589	\$ 492.61	\$ 459.58
Fremont Local School 2019	MS-27	Individual Warrant Articles	\$ 67,947	\$ 63,391	\$ 167.36	\$ 156.13	\$ 67,947	\$ 63,391	\$ 167.36	\$ 156.13
Fremont Local School 2020	MS-27	Estimated Amount of Taxes to be Raised	\$ 11,841,015	\$ 10,919,091	\$ 27,854.82	\$ 27,554.82	\$ 11,841,015	\$ 10,919,091	\$ 27,854.82	\$ 27,554.82
Fremont Local School 2020	MS-27	Less Amount of Estimated Revenues & Credits	\$ 744,000	\$ 686,073	\$ 1,897.96	\$ 1,750.19	\$ 744,000	\$ 686,073	\$ 1,897.96	\$ 1,750.19
Fremont Local School 2020	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fremont Local School 2020	MS-27	Total Appropriations	\$ 12,585,015	\$ 11,605,164	\$ 32,104.63	\$ 29,605.01	\$ 12,585,015	\$ 11,605,164	\$ 32,104.63	\$ 29,605.01
Fremont Local School 2020	MS-27	Operating Budget Appropriations	\$ 12,300,015	\$ 11,342,354	\$ 31,377.59	\$ 28,934.58	\$ 12,300,015	\$ 11,342,354	\$ 31,377.59	\$ 28,934.58
Fremont Local School 2020	MS-27	Special Warrant Articles	\$ 285,000	\$ 262,810	\$ 727.04	\$ 670.43	\$ 285,000	\$ 262,810	\$ 727.04	\$ 670.43
Fremont Local School 2020	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenland Local School 2014	MS-27	Operating Budget Appropriations	\$ 8,448,183	\$ 8,448,183	\$ 21,606.61	\$ 21,606.61	\$ 8,448,183	\$ 8,448,183	\$ 21,606.61	\$ 21,606.61
Greenland Local School 2015	MS-27	Estimated Amount of Taxes to be Raised	\$ 9,091,710	\$ 9,101,721	\$ 22,843.49	\$ 22,868.65	\$ 8,847,153	\$ 8,856,895	\$ 22,229.03	\$ 22,253.51
Greenland Local School 2015	MS-27	Less Amount of Estimated Revenues & Credits	\$ 379,764	\$ 380,182	\$ 954.18	\$ 955.23	\$ 379,764	\$ 380,182	\$ 954.18	\$ 955.23
Greenland Local School 2015	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenland Local School 2015	MS-27	Total Appropriations	\$ 9,471,474	\$ 9,481,904	\$ 23,797.67	\$ 23,823.88	\$ 9,226,917	\$ 9,237,077	\$ 23,183.21	\$ 23,208.74
Greenland Local School 2015	MS-27	Operating Budget Appropriations	\$ 9,376,074	\$ 9,386,398	\$ 23,557.97	\$ 23,583.92	\$ 9,206,517	\$ 9,216,655	\$ 23,131.95	\$ 23,157.42
Greenland Local School 2015	MS-27	Special Warrant Articles	\$ 95,400	\$ 95,505	\$ 239.70	\$ 239.96	\$ 20,400	\$ 20,422	\$ 51.26	\$ 51.31
Greenland Local School 2015	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenland Local School 2016	MS-27	Estimated Amount of Taxes to be Raised	\$ 9,312,332	\$ 9,224,285	\$ 23,816.71	\$ 23,591.52	\$ 9,279,132	\$ 9,191,399	\$ 23,731.80	\$ 23,507.41
Greenland Local School 2016	MS-27	Less Amount of Estimated Revenues & Credits	\$ 415,359	\$ 411,432	\$ 1,062.30	\$ 1,052.26	\$ 415,359	\$ 411,432	\$ 1,062.30	\$ 1,052.26
Greenland Local School 2016	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenland Local School 2016	MS-27	Total Appropriations	\$ 9,727,691	\$ 9,635,717	\$ 24,879.01	\$ 24,643.78	\$ 9,694,491	\$ 9,602,831	\$ 24,794.09	\$ 24,559.67
Greenland Local School 2016	MS-27	Operating Budget Appropriations	\$ 9,617,990	\$ 9,527,053	\$ 24,598.44	\$ 24,365.87	\$ 9,584,790	\$ 9,494,167	\$ 24,513.53	\$ 24,281.76
Greenland Local School 2016	MS-27	Individual Warrant Articles	\$ 64,301	\$ 63,693	\$ 164.45	\$ 162.90	\$ 64,301	\$ 63,693	\$ 164.45	\$ 162.90

Peer School District Budget Data 2014-2020

Name	Type	Item	School Board Recommendation	SBR Inflation Adjusted (in \$2014 USD)	SBR Per Pupil (Enrollment Adjusted)	SBR Inflation-Enrollment Adjusted	BudCom Rec (\$2014 USD)	BCR Inflation Adjusted (in \$2014 USD)	BCR Per Pupil (Enrollment Adjusted)	BCR Inflation-Enrollment Adjusted
Greenland Local School 2016	MS-27	Special Warrant Articles	\$ 45,400	\$ 44,971	\$ 116.11	\$ 115.01	\$ 45,400	\$ 44,971	\$ 116.11	\$ 115.01
Greenland Local School 2017	MS-27	Estimated Amount of Taxes to be Raised	\$ 9,705,883	\$ 9,433,886	\$ 24,571.86	\$ 23,883.26	\$ 9,705,883	\$ 9,433,886	\$ 24,571.86	\$ 23,883.26
Greenland Local School 2017	MS-27	Less Amount of Estimated Revenues & Credits	\$ 464,759	\$ 451,735	\$ 1,176.61	\$ 1,143.63	\$ 464,759	\$ 451,735	\$ 1,176.61	\$ 1,143.63
Greenland Local School 2017	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenland Local School 2017	MS-27	Total Appropriations	\$ 10,170,642	\$ 9,885,621	\$ 25,748.46	\$ 25,026.89	\$ 10,170,642	\$ 9,885,621	\$ 25,748.46	\$ 25,026.89
Greenland Local School 2017	MS-27	Operating Budget Appropriations	\$ 9,927,089	\$ 9,648,893	\$ 25,131.87	\$ 24,427.58	\$ 9,927,089	\$ 9,648,893	\$ 25,131.87	\$ 24,427.58
Greenland Local School 2017	MS-27	Special Warrant Articles	\$ 243,553	\$ 236,728	\$ 616.59	\$ 599.31	\$ 243,553	\$ 236,728	\$ 616.59	\$ 599.31
Greenland Local School 2017	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenland Local School 2018	MS-27	Estimated Amount of Taxes to be Raised	\$ 9,993,816	\$ 9,492,033	\$ 24,139.65	\$ 22,927.62	\$ 9,918,816	\$ 9,420,799	\$ 23,958.49	\$ 22,755.55
Greenland Local School 2018	MS-27	Less Amount of Estimated Revenues & Credits	\$ 554,999	\$ 527,133	\$ 1,340.58	\$ 1,273.27	\$ 554,999	\$ 527,133	\$ 1,340.58	\$ 1,273.27
Greenland Local School 2018	MS-27	Less Amount of State Education Tax/Grant	\$ 550,123	\$ 522,502	\$ 1,328.80	\$ 1,262.08	\$ 550,123	\$ 522,502	\$ 1,328.80	\$ 1,262.08
Greenland Local School 2018	MS-27	Total Appropriations	\$ 11,098,938	\$ 10,541,668	\$ 26,809.03	\$ 25,462.97	\$ 11,023,938	\$ 10,470,433	\$ 26,627.87	\$ 25,290.90
Greenland Local School 2018	MS-27	Operating Budget Appropriations	\$ 10,880,638	\$ 10,334,328	\$ 26,281.73	\$ 24,962.15	\$ 10,880,638	\$ 10,334,328	\$ 26,281.73	\$ 24,962.15
Greenland Local School 2018	MS-27	Special Warrant Articles	\$ 174,000	\$ 165,264	\$ 420.29	\$ 399.19	\$ 99,000	\$ 94,029	\$ 239.13	\$ 227.12
Greenland Local School 2018	MS-27	Individual Warrant Articles	\$ 44,300	\$ 42,076	\$ 107.00	\$ 101.63	\$ 44,300	\$ 42,076	\$ 107.00	\$ 101.63
Greenland Local School 2019	MS-27	Estimated Amount of Taxes to be Raised	\$ 11,002,370	\$ 10,264,602	\$ 26,640.12	\$ 24,853.76	\$ 11,002,370	\$ 10,264,602	\$ 26,640.12	\$ 24,853.76
Greenland Local School 2019	MS-27	Less Amount of Estimated Revenues & Credits	\$ 488,568	\$ 455,807	\$ 1,182.97	\$ 1,103.65	\$ 488,568	\$ 455,807	\$ 1,182.97	\$ 1,103.65
Greenland Local School 2019	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenland Local School 2019	MS-27	Total Appropriations	\$ 11,490,938	\$ 10,720,409	\$ 27,823.09	\$ 25,957.41	\$ 11,490,938	\$ 10,720,409	\$ 27,823.09	\$ 25,957.41
Greenland Local School 2019	MS-27	Operating Budget Appropriations	\$ 11,366,938	\$ 10,604,724	\$ 27,522.85	\$ 25,677.30	\$ 11,366,938	\$ 10,604,724	\$ 27,522.85	\$ 25,677.30
Greenland Local School 2019	MS-27	Special Warrant Articles	\$ 124,000	\$ 115,685	\$ 300.24	\$ 280.11	\$ 124,000	\$ 115,685	\$ 300.24	\$ 280.11
Greenland Local School 2019	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenland Local School 2020	MS-27	Estimated Amount of Taxes to be Raised	\$ 11,311,816	\$ 10,431,095	\$ 26,997.17	\$ 24,895.21	\$ 11,311,816	\$ 10,431,095	\$ 26,997.17	\$ 24,895.21
Greenland Local School 2020	MS-27	Less Amount of Estimated Revenues & Credits	\$ 540,310	\$ 498,242	\$ 1,289.52	\$ 1,189.12	\$ 540,310	\$ 498,242	\$ 1,289.52	\$ 1,189.12
Greenland Local School 2020	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenland Local School 2020	MS-27	Total Appropriations	\$ 11,852,126	\$ 10,929,337	\$ 28,286.70	\$ 26,084.34	\$ 11,852,126	\$ 10,929,337	\$ 28,286.70	\$ 26,084.34
Greenland Local School 2020	MS-27	Operating Budget Appropriations	\$ 11,739,709	\$ 10,825,672	\$ 28,018.40	\$ 25,836.93	\$ 11,739,709	\$ 10,825,672	\$ 28,018.40	\$ 25,836.93
Greenland Local School 2020	MS-27	Special Warrant Articles	\$ 96,000	\$ 88,526	\$ 229.12	\$ 211.28	\$ 96,000	\$ 88,526	\$ 229.12	\$ 211.28
Greenland Local School 2020	MS-27	Individual Warrant Articles	\$ 16,417	\$ 15,139	\$ 39.18	\$ 36.13	\$ 16,417	\$ 15,139	\$ 39.18	\$ 36.13
Hanover Local School 2014	MS-26	Operating Budget Appropriations	\$ 12,112,235	\$ 12,112,235	\$ 26,856.40	\$ 26,856.40	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2015	MS-26	Estimated Amount of Taxes to be Raised	\$ 12,706,444	\$ 12,720,436	\$ 26,361.92	\$ 26,390.95	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2015	MS-26	Less Amount of Estimated Revenues & Credits	\$ 1,007,271	\$ 1,008,380	\$ 2,089.77	\$ 2,092.08	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2015	MS-26	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2015	MS-26	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2015	MS-26	Operating Budget Appropriations	\$ 13,713,715	\$ 13,728,816	\$ 28,451.69	\$ 28,483.02	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2015	MS-26	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2015	MS-26	Total Appropriations	\$ 13,713,715	\$ 13,728,816	\$ 28,451.69	\$ 28,483.02	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2016	MS-26	Individual Warrant Articles	\$ 1	\$ 1	\$ 0.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2016	MS-26	Operating Budget Appropriations	\$ 13,788,025	\$ 13,657,661	\$ 29,336.22	\$ 29,058.85	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2016	MS-26	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2016	MS-26	Total Appropriations	\$ 13,788,025	\$ 13,657,662	\$ 29,336.23	\$ 29,058.86	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2016	MS-26	Estimated Amount of Taxes to be Raised	\$ 12,791,398	\$ 12,670,457	\$ 27,215.74	\$ 26,958.42	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2016	MS-26	Less Amount of Estimated Revenues & Credits	\$ 996,628	\$ 987,205	\$ 2,120.49	\$ 2,100.44	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2016	MS-26	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2017	MS-26	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2017	MS-26	Operating Budget Appropriations	\$ 13,929,986	\$ 13,539,613	\$ 30,021.52	\$ 29,180.20	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2017	MS-26	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2017	MS-26	Total Appropriations	\$ 13,929,986	\$ 13,539,613	\$ 30,021.52	\$ 29,180.20	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2017	MS-26	Estimated Amount of Taxes to be Raised	\$ 12,785,764	\$ 12,427,457	\$ 27,555.53	\$ 26,783.31	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2017	MS-26	Less Amount of Estimated Revenues & Credits	\$ 1,144,222	\$ 1,112,156	\$ 2,466.00	\$ 2,396.89	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2017	MS-26	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2018	MS-26	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2018	MS-26	Operating Budget Appropriations	\$ 14,305,655	\$ 13,587,378	\$ 31,099.25	\$ 29,537.78	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2018	MS-26	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2018	MS-26	Total Appropriations	\$ 14,305,655	\$ 13,587,378	\$ 31,099.25	\$ 29,537.78	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2018	MS-26	Estimated Amount of Taxes to be Raised	\$ 13,230,908	\$ 12,566,593	\$ 28,762.84	\$ 27,318.68	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2018	MS-26	Less Amount of Estimated Revenues & Credits	\$ 1,074,747	\$ 1,020,785	\$ 2,336.41	\$ 2,219.10	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2018	MS-26	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2019	MS-26	Individual Warrant Articles	\$ 71,867	\$ 67,048	\$ 156.91	\$ 146.39	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2019	MS-26	Operating Budget Appropriations	\$ 14,401,124	\$ 13,435,451	\$ 31,443.50	\$ 29,335.05	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2019	MS-26	Special Warrant Articles	\$ 189,516	\$ 176,808	\$ 413.79	\$ 386.04	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2019	MS-26	Total Appropriations	\$ 14,662,507	\$ 13,679,307	\$ 32,014.21	\$ 29,867.48	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2019	MS-26	Estimated Amount of Taxes to be Raised	\$ 13,527,018	\$ 12,619,959	\$ 29,534.97	\$ 27,554.50	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2019	MS-26	Less Amount of Estimated Revenues & Credits	\$ 1,135,489	\$ 1,059,348	\$ 2,479.23	\$ 2,312.99	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2019	MS-26	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2020	MS-26	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2020	MS-26	Operating Budget Appropriations	\$ 15,700,170	\$ 14,477,778	\$ 32,106.69	\$ 29,606.91	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2020	MS-26	Special Warrant Articles	\$ 140,000	\$ 129,100	\$ 286.30	\$ 264.01	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2020	MS-26	Total Appropriations	\$ 15,840,170	\$ 14,606,878	\$ 32,392.99	\$ 29,870.92	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2020	MS-26	Estimated Amount of Taxes to be Raised	\$ 14,268,303	\$ 13,157,394	\$ 29,178.53	\$ 26,906.74	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2020	MS-26	Less Amount of Estimated Revenues & Credits	\$ 1,571,867	\$ 1,449,484	\$ 3,214.45	\$ 2,964.18	\$ -	\$ -	\$ -	\$ -
Hanover Local School 2020	MS-26	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2014	MS-26	Operating Budget Appropriations	\$ 7,166,928	\$ 7,166,928	\$ 18,519.19	\$ 18,519.19	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2015	MS-26	Estimated Amount of Taxes to be Raised	\$ 4,946,769	\$ 4,952,216	\$ 12,154.22	\$ 12,167.61	\$ -	\$ -	\$ -	\$ -

Peer School District Budget Data 2014-2020

Name	Type	Item	School Board Recommendation	SBR Inflation Adjusted (in \$2014 USD)	SBR Per Pupil (Enrollment Adjusted)	SBR Inflation-Enrollment Adjusted	BudCom Rec (\$2014 USD)	BCR Inflation Adjusted (in \$2014 USD)	BCR Per Pupil (Enrollment Adjusted)	BCR Inflation-Enrollment Adjusted
Henniker Local School 2015	MS-26	Less Amount of Estimated Revenues & Credits	\$ 655,465	\$ 656,187	\$ 1,610.48	\$ 1,612.25	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2015	MS-26	Less Amount of State Education Tax/Grant	\$ 2,176,218	\$ 2,178,614	\$ 5,346.97	\$ 5,352.86	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2015	MS-26	Individual Warrant Articles	\$ 122,178	\$ 122,313	\$ 300.19	\$ 300.52	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2015	MS-26	Operating Budget Appropriations	\$ 7,506,274	\$ 7,514,540	\$ 18,442.93	\$ 18,463.24	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2015	MS-26	Special Warrant Articles	\$ 150,000	\$ 150,165	\$ 368.55	\$ 368.96	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2015	MS-26	Total Appropriations	\$ 7,778,452	\$ 7,787,017	\$ 19,111.68	\$ 19,132.72	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2016	MS-26	Individual Warrant Articles	\$ 64,776	\$ 64,164	\$ 166.52	\$ 164.94	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2016	MS-26	Operating Budget Appropriations	\$ 7,516,841	\$ 7,445,770	\$ 19,323.50	\$ 19,140.80	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2016	MS-26	Special Warrant Articles	\$ 60,000	\$ 59,433	\$ 154.24	\$ 152.78	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2016	MS-26	Total Appropriations	\$ 7,641,617	\$ 7,569,367	\$ 19,644.26	\$ 19,458.53	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2016	MS-26	Estimated Amount of Taxes to be Raised	\$ 5,132,897	\$ 5,084,366	\$ 13,195.11	\$ 13,070.35	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2016	MS-26	Less Amount of Estimated Revenues & Credits	\$ 431,652	\$ 427,571	\$ 1,109.65	\$ 1,099.15	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2016	MS-26	Less Amount of State Education Tax/Grant	\$ 2,077,068	\$ 2,057,430	\$ 5,339.51	\$ 5,289.02	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2017	MS-26	Individual Warrant Articles	\$ 46,098	\$ 44,806	\$ 114.67	\$ 111.46	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2017	MS-26	Operating Budget Appropriations	\$ 7,625,153	\$ 7,411,466	\$ 18,968.04	\$ 18,436.48	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2017	MS-26	Special Warrant Articles	\$ 50,000	\$ 48,599	\$ 124.38	\$ 120.89	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2017	MS-26	Total Appropriations	\$ 7,721,251	\$ 7,504,871	\$ 19,207.09	\$ 18,668.83	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2017	MS-26	Estimated Amount of Taxes to be Raised	\$ 5,107,887	\$ 4,964,744	\$ 12,706.19	\$ 12,350.11	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2017	MS-26	Less Amount of Estimated Revenues & Credits	\$ 533,169	\$ 518,228	\$ 1,326.29	\$ 1,289.12	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2017	MS-26	Less Amount of State Education Tax/Grant	\$ 2,080,195	\$ 2,021,900	\$ 5,174.61	\$ 5,029.60	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2018	MS-26	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2018	MS-26	Operating Budget Appropriations	\$ 7,766,731	\$ 7,376,769	\$ 18,989.56	\$ 18,036.11	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2018	MS-26	Special Warrant Articles	\$ 238,397	\$ 226,427	\$ 582.88	\$ 553.61	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2018	MS-26	Total Appropriations	\$ 8,005,128	\$ 7,603,196	\$ 19,572.44	\$ 18,589.72	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2018	MS-26	Estimated Amount of Taxes to be Raised	\$ 5,233,932	\$ 4,971,140	\$ 12,796.90	\$ 12,154.38	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2018	MS-26	Less Amount of Estimated Revenues & Credits	\$ 630,344	\$ 598,695	\$ 1,541.18	\$ 1,463.80	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2018	MS-26	Less Amount of State Education Tax/Grant	\$ 2,140,852	\$ 2,033,361	\$ 5,234.36	\$ 4,971.54	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2019	MS-26	Individual Warrant Articles	\$ 88,991	\$ 83,024	\$ 219.19	\$ 204.49	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2019	MS-26	Operating Budget Appropriations	\$ 8,093,430	\$ 7,550,722	\$ 19,934.56	\$ 18,597.84	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2019	MS-26	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2019	MS-26	Total Appropriations	\$ 8,182,421	\$ 7,633,746	\$ 20,153.75	\$ 18,802.33	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2019	MS-26	Estimated Amount of Taxes to be Raised	\$ 5,524,789	\$ 5,154,322	\$ 13,607.85	\$ 12,695.37	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2019	MS-26	Less Amount of Estimated Revenues & Credits	\$ 494,549	\$ 461,387	\$ 1,218.10	\$ 1,136.42	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2019	MS-26	Less Amount of State Education Tax/Grant	\$ 2,163,083	\$ 2,018,037	\$ 5,327.79	\$ 4,970.53	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2020	MS-26	Individual Warrant Articles	\$ 84,044	\$ 77,500	\$ 199.16	\$ 183.65	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2020	MS-26	Operating Budget Appropriations	\$ 8,296,987	\$ 7,650,996	\$ 19,661.11	\$ 18,130.32	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2020	MS-26	Special Warrant Articles	\$ 20,000	\$ 18,443	\$ 47.39	\$ 43.70	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2020	MS-26	Total Appropriations	\$ 8,401,031	\$ 7,746,939	\$ 19,907.66	\$ 18,357.68	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2020	MS-26	Estimated Amount of Taxes to be Raised	\$ 5,332,832	\$ 4,917,625	\$ 12,637.04	\$ 11,653.14	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2020	MS-26	Less Amount of Estimated Revenues & Credits	\$ 476,977	\$ 439,840	\$ 1,130.28	\$ 1,042.28	\$ -	\$ -	\$ -	\$ -
Henniker Local School 2020	MS-26	Less Amount of State Education Tax/Grant	\$ 2,591,222	\$ 2,389,473	\$ 6,140.34	\$ 5,662.26	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2014	MS-26	Operating Budget Appropriations	\$ 20,747,164	\$ 20,747,164	\$ 39,669.53	\$ 39,669.53	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2015	MS-26	Individual Warrant Articles	\$ 2,879,691	\$ 2,882,862	\$ 5,485.13	\$ 5,491.17	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2015	MS-26	Operating Budget Appropriations	\$ 20,401,803	\$ 20,424,268	\$ 38,860.58	\$ 38,903.37	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2015	MS-26	Special Warrant Articles	\$ 975,000	\$ 976,074	\$ 1,857.14	\$ 1,859.19	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2015	MS-26	Total Appropriations	\$ 24,256,494	\$ 24,283,204	\$ 46,202.85	\$ 46,253.72	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2015	MS-26	Estimated Amount of Taxes to be Raised	\$ 11,539,806	\$ 11,552,513	\$ 21,980.58	\$ 22,004.79	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2015	MS-26	Less Amount of Estimated Revenues & Credits	\$ 4,840,856	\$ 4,846,187	\$ 9,220.68	\$ 9,230.83	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2015	MS-26	Less Amount of State Education Tax/Grant	\$ 7,875,832	\$ 7,884,504	\$ 15,001.58	\$ 15,018.10	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2016	MS-26	Individual Warrant Articles	\$ 2,730,652	\$ 2,704,834	\$ 4,920.09	\$ 4,873.57	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2016	MS-26	Operating Budget Appropriations	\$ 20,560,677	\$ 20,366,279	\$ 37,046.26	\$ 36,696.00	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2016	MS-26	Special Warrant Articles	\$ 200,000	\$ 198,109	\$ 360.36	\$ 356.95	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2016	MS-26	Total Appropriations	\$ 23,491,329	\$ 23,269,222	\$ 42,326.72	\$ 41,926.53	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2016	MS-26	Estimated Amount of Taxes to be Raised	\$ 11,705,219	\$ 11,594,548	\$ 21,090.48	\$ 20,891.08	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2016	MS-26	Less Amount of Estimated Revenues & Credits	\$ 4,123,856	\$ 4,084,866	\$ 7,430.37	\$ 7,360.12	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2016	MS-26	Less Amount of State Education Tax/Grant	\$ 7,662,254	\$ 7,589,809	\$ 13,805.86	\$ 13,675.33	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2017	MS-26	Individual Warrant Articles	\$ 2,668,798	\$ 2,594,008	\$ 5,025.98	\$ 4,885.14	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2017	MS-26	Operating Budget Appropriations	\$ 21,524,228	\$ 20,921,035	\$ 40,535.27	\$ 39,399.31	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2017	MS-26	Special Warrant Articles	\$ 250,000	\$ 242,994	\$ 470.81	\$ 457.62	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2017	MS-26	Total Appropriations	\$ 24,443,026	\$ 23,758,037	\$ 46,032.06	\$ 44,742.07	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2017	MS-26	Estimated Amount of Taxes to be Raised	\$ 12,879,929	\$ 12,518,983	\$ 24,255.99	\$ 23,576.24	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2017	MS-26	Less Amount of Estimated Revenues & Credits	\$ 4,055,325	\$ 3,941,679	\$ 7,637.15	\$ 7,423.12	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2017	MS-26	Less Amount of State Education Tax/Grant	\$ 7,507,772	\$ 7,297,375	\$ 14,138.93	\$ 13,742.70	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2018	MS-26	Individual Warrant Articles	\$ 2,401,687	\$ 2,281,100	\$ 4,941.74	\$ 4,693.62	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2018	MS-26	Operating Budget Appropriations	\$ 21,939,631	\$ 20,838,057	\$ 45,143.27	\$ 42,876.66	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2018	MS-26	Special Warrant Articles	\$ 500,000	\$ 474,895	\$ 1,028.81	\$ 977.15	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2018	MS-26	Total Appropriations	\$ 24,841,318	\$ 23,594,052	\$ 51,113.82	\$ 48,547.43	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2018	MS-26	Estimated Amount of Taxes to be Raised	\$ 13,393,785	\$ 12,721,292	\$ 27,559.23	\$ 26,175.50	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2018	MS-26	Less Amount of Estimated Revenues & Credits	\$ 4,224,385	\$ 4,012,281	\$ 8,692.15	\$ 8,255.72	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2018	MS-26	Less Amount of State Education Tax/Grant	\$ 7,223,148	\$ 6,860,479	\$ 14,862.44	\$ 14,116.21	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2019	MS-26	Individual Warrant Articles	\$ 3,060,522	\$ 2,855,298	\$ 6,349.63	\$ 5,923.85	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2019	MS-26	Operating Budget Appropriations	\$ 22,138,515	\$ 20,654,009	\$ 45,930.53	\$ 42,850.64	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2019	MS-26	Special Warrant Articles	\$ 275,000	\$ 256,560	\$ 570.54	\$ 532.28	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2019	MS-26	Total Appropriations	\$ 25,474,037	\$ 23,765,866	\$ 52,850.70	\$ 49,306.78	\$ -	\$ -	\$ -	\$ -

Peer School District Budget Data 2014-2020

Name	Type	Item	School Board Recommendation	SBR Inflation Adjusted (in \$2014 USD)	SBR Per Pupil (Enrollment Adjusted)	SBR Inflation-Enrollment Adjusted	BudCom Rec (\$2014 USD)	BCR Inflation Adjusted (in \$2014 USD)	BCR Per Pupil (Enrollment Adjusted)	BCR Inflation-Enrollment Adjusted
Hillsboro-Deering Coop 2019	MS-26	Estimated Amount of Taxes to be Raised	\$ 14,046,285	\$ 13,104,406	\$ 29,141.67	\$ 27,187.56	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2019	MS-26	Less Amount of Estimated Revenues & Credits	\$ 4,217,828	\$ 3,935,000	\$ 8,750.68	\$ 8,163.90	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2019	MS-26	Less Amount of State Education Tax/Grant	\$ 7,209,924	\$ 6,726,460	\$ 14,958.35	\$ 13,955.31	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2020	MS-26	Individual Warrant Articles	\$ 2,947,683	\$ 2,718,181	\$ 6,065.19	\$ 5,592.96	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2020	MS-26	Operating Budget Appropriations	\$ 23,121,866	\$ 21,321,631	\$ 47,575.86	\$ 43,871.67	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2020	MS-26	Special Warrant Articles	\$ 200,000	\$ 184,428	\$ 411.52	\$ 379.48	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2020	MS-26	Total Appropriations	\$ 26,269,549	\$ 24,224,240	\$ 54,052.57	\$ 49,844.12	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2020	MS-26	Estimated Amount of Taxes to be Raised	\$ 13,154,837	\$ 12,130,621	\$ 27,067.57	\$ 24,960.12	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2020	MS-26	Less Amount of Estimated Revenues & Credits	\$ 11,713,289	\$ 10,801,309	\$ 24,101.42	\$ 22,224.92	\$ -	\$ -	\$ -	\$ -
Hillsboro-Deering Coop 2020	MS-26	Less Amount of State Education Tax/Grant	\$ 1,401,423	\$ 1,292,310	\$ 2,883.59	\$ 2,659.07	\$ -	\$ -	\$ -	\$ -
Hollis Local School 2014	MS-27	Operating Budget Appropriations	\$ 10,859,064	\$ 10,859,064	\$ 17,264.01	\$ 17,264.01	\$ 10,859,064	\$ 10,859,064	\$ 17,264.01	\$ 17,264.01
Hollis Local School 2015	MS-27	Estimated Amount of Taxes to be Raised	\$ 7,674,765	\$ 7,683,216	\$ 11,898.86	\$ 11,911.96	\$ 7,674,765	\$ 7,683,216	\$ 11,898.86	\$ 11,911.96
Hollis Local School 2015	MS-27	Less Amount of State Education Tax/Grant	\$ 2,356,290	\$ 2,358,884	\$ 3,653.16	\$ 3,657.18	\$ 2,356,290	\$ 2,358,884	\$ 3,653.16	\$ 3,657.18
Hollis Local School 2015	MS-27	Less Amount of Estimated Revenues & Credits	\$ 732,500	\$ 733,307	\$ 1,135.66	\$ 1,136.91	\$ 732,500	\$ 733,307	\$ 1,135.66	\$ 1,136.91
Hollis Local School 2015	MS-27	Total Appropriations	\$ 10,763,555	\$ 10,775,407	\$ 16,687.68	\$ 16,706.06	\$ 10,763,555	\$ 10,775,407	\$ 16,687.68	\$ 16,706.06
Hollis Local School 2015	MS-27	Operating Budget Appropriations	\$ 10,252,996	\$ 10,264,286	\$ 15,896.12	\$ 15,913.62	\$ 10,252,996	\$ 10,264,286	\$ 15,896.12	\$ 15,913.62
Hollis Local School 2015	MS-27	Individual Warrant Articles	\$ 490,559	\$ 491,099	\$ 760.56	\$ 761.39	\$ 490,559	\$ 491,099	\$ 760.56	\$ 761.39
Hollis Local School 2015	MS-27	Special Warrant Articles	\$ 20,000	\$ 20,022	\$ 31.01	\$ 31.04	\$ 20,000	\$ 20,022	\$ 31.01	\$ 31.04
Hollis Local School 2016	MS-27	Estimated Amount of Taxes to be Raised	\$ 8,331,491	\$ 8,252,718	\$ 12,977.40	\$ 12,854.70	\$ 8,331,491	\$ 8,252,718	\$ 12,977.40	\$ 12,854.70
Hollis Local School 2016	MS-27	Less Amount of State Education Tax/Grant	\$ 2,325,421	\$ 2,303,434	\$ 3,622.15	\$ 3,587.90	\$ 2,325,421	\$ 2,303,434	\$ 3,622.15	\$ 3,587.90
Hollis Local School 2016	MS-27	Less Amount of Estimated Revenues & Credits	\$ 827,200	\$ 819,379	\$ 1,288.47	\$ 1,276.29	\$ 827,200	\$ 819,379	\$ 1,288.47	\$ 1,276.29
Hollis Local School 2016	MS-27	Total Appropriations	\$ 11,484,112	\$ 11,375,531	\$ 17,888.02	\$ 17,718.90	\$ 11,484,112	\$ 11,375,531	\$ 17,888.02	\$ 17,718.90
Hollis Local School 2016	MS-27	Operating Budget Appropriations	\$ 10,487,463	\$ 10,388,306	\$ 16,335.61	\$ 16,181.16	\$ 10,487,463	\$ 10,388,306	\$ 16,335.61	\$ 16,181.16
Hollis Local School 2016	MS-27	Individual Warrant Articles	\$ 680,749	\$ 674,313	\$ 1,060.36	\$ 1,050.33	\$ 680,749	\$ 674,313	\$ 1,060.36	\$ 1,050.33
Hollis Local School 2016	MS-27	Special Warrant Articles	\$ 315,900	\$ 312,913	\$ 492.06	\$ 487.40	\$ 315,900	\$ 312,913	\$ 492.06	\$ 487.40
Hollis Local School 2017	MS-27	Estimated Amount of Taxes to be Raised	\$ 8,857,023	\$ 8,608,815	\$ 13,542.85	\$ 13,163.33	\$ 8,857,023	\$ 8,608,815	\$ 13,542.85	\$ 13,163.33
Hollis Local School 2017	MS-27	Less Amount of State Education Tax/Grant	\$ 2,334,037	\$ 2,268,628	\$ 3,568.86	\$ 3,468.85	\$ 2,334,037	\$ 2,268,628	\$ 3,568.86	\$ 3,468.85
Hollis Local School 2017	MS-27	Less Amount of Estimated Revenues & Credits	\$ 640,813	\$ 622,855	\$ 979.84	\$ 952.38	\$ 640,813	\$ 622,855	\$ 979.84	\$ 952.38
Hollis Local School 2017	MS-27	Total Appropriations	\$ 11,831,873	\$ 11,500,298	\$ 18,091.55	\$ 17,584.55	\$ 11,831,873	\$ 11,500,298	\$ 18,091.55	\$ 17,584.55
Hollis Local School 2017	MS-27	Operating Budget Appropriations	\$ 10,631,911	\$ 10,333,963	\$ 16,256.74	\$ 15,801.17	\$ 10,631,911	\$ 10,333,963	\$ 16,256.74	\$ 15,801.17
Hollis Local School 2017	MS-27	Individual Warrant Articles	\$ 1,120,962	\$ 1,089,548	\$ 1,714.01	\$ 1,665.98	\$ 1,120,962	\$ 1,089,548	\$ 1,714.01	\$ 1,665.98
Hollis Local School 2017	MS-27	Special Warrant Articles	\$ 79,000	\$ 76,786	\$ 120.80	\$ 117.41	\$ 79,000	\$ 76,786	\$ 120.80	\$ 117.41
Hollis Local School 2018	MS-27	Estimated Amount of Taxes to be Raised	\$ 9,219,536	\$ 8,756,629	\$ 13,843.15	\$ 13,148.09	\$ 9,219,536	\$ 8,756,629	\$ 13,843.15	\$ 13,148.09
Hollis Local School 2018	MS-27	Less Amount of State Education Tax/Grant	\$ 2,427,574	\$ 2,305,687	\$ 3,645.01	\$ 3,461.99	\$ 2,427,574	\$ 2,305,687	\$ 3,645.01	\$ 3,461.99
Hollis Local School 2018	MS-27	Less Amount of Estimated Revenues & Credits	\$ 742,570	\$ 705,286	\$ 1,114.97	\$ 1,058.99	\$ 742,570	\$ 705,286	\$ 1,114.97	\$ 1,058.99
Hollis Local School 2018	MS-27	Total Appropriations	\$ 12,389,680	\$ 11,767,602	\$ 18,603.12	\$ 17,669.07	\$ 12,389,680	\$ 11,767,602	\$ 18,603.12	\$ 17,669.07
Hollis Local School 2018	MS-27	Operating Budget Appropriations	\$ 11,604,112	\$ 11,021,477	\$ 17,423.59	\$ 16,548.76	\$ 11,604,112	\$ 11,021,477	\$ 17,423.59	\$ 16,548.76
Hollis Local School 2018	MS-27	Individual Warrant Articles	\$ 626,598	\$ 595,137	\$ 940.84	\$ 893.60	\$ 626,598	\$ 595,137	\$ 940.84	\$ 893.60
Hollis Local School 2018	MS-27	Special Warrant Articles	\$ 158,970	\$ 150,988	\$ 238.69	\$ 226.71	\$ 158,970	\$ 150,988	\$ 238.69	\$ 226.71
Hollis Local School 2019	MS-27	Estimated Amount of Taxes to be Raised	\$ 9,922,476	\$ 9,257,121	\$ 14,743.65	\$ 13,755.01	\$ 9,922,476	\$ 9,257,121	\$ 14,743.65	\$ 13,755.01
Hollis Local School 2019	MS-27	Less Amount of State Education Tax/Grant	\$ 2,440,834	\$ 2,277,163	\$ 3,626.80	\$ 3,383.60	\$ 2,440,834	\$ 2,277,163	\$ 3,626.80	\$ 3,383.60
Hollis Local School 2019	MS-27	Less Amount of Estimated Revenues & Credits	\$ 892,873	\$ 833,001	\$ 1,326.71	\$ 1,237.74	\$ 892,873	\$ 833,001	\$ 1,326.71	\$ 1,237.74
Hollis Local School 2019	MS-27	Total Appropriations	\$ 13,256,183	\$ 12,367,285	\$ 19,697.15	\$ 18,376.35	\$ 13,256,183	\$ 12,367,285	\$ 19,697.15	\$ 18,376.35
Hollis Local School 2019	MS-27	Operating Budget Appropriations	\$ 12,145,453	\$ 11,331,035	\$ 18,046.74	\$ 16,836.60	\$ 12,145,453	\$ 11,331,035	\$ 18,046.74	\$ 16,836.60
Hollis Local School 2019	MS-27	Individual Warrant Articles	\$ 877,160	\$ 818,342	\$ 1,303.36	\$ 1,215.96	\$ 877,160	\$ 818,342	\$ 1,303.36	\$ 1,215.96
Hollis Local School 2019	MS-27	Special Warrant Articles	\$ 233,570	\$ 217,908	\$ 347.06	\$ 323.79	\$ 233,570	\$ 217,908	\$ 347.06	\$ 323.79
Hollis Local School 2020	MS-27	Estimated Amount of Taxes to be Raised	\$ 13,444,605	\$ 12,397,827	\$ 21,007.19	\$ 19,371.61	\$ 13,444,605	\$ 12,397,827	\$ 21,007.19	\$ 19,371.61
Hollis Local School 2020	MS-27	Less Amount of Estimated Revenues & Credits	\$ 2,121,878	\$ 1,956,672	\$ 3,315.43	\$ 3,057.30	\$ 2,121,878	\$ 1,956,672	\$ 3,315.43	\$ 3,057.30
Hollis Local School 2020	MS-27	Less Amount of State Education Tax/Grant	\$ 1,169,725	\$ 1,078,652	\$ 1,827.70	\$ 1,685.39	\$ 1,169,725	\$ 1,078,652	\$ 1,827.70	\$ 1,685.39
Hollis Local School 2020	MS-27	Total Appropriations	\$ 16,736,208	\$ 15,433,151	\$ 26,150.33	\$ 24,114.30	\$ 16,736,208	\$ 15,433,151	\$ 26,150.33	\$ 24,114.30
Hollis Local School 2020	MS-27	Operating Budget Appropriations	\$ 13,264,874	\$ 12,232,090	\$ 20,726.37	\$ 19,112.64	\$ 13,264,874	\$ 12,232,090	\$ 20,726.37	\$ 19,112.64
Hollis Local School 2020	MS-27	Special Warrant Articles	\$ 1,965,517	\$ 1,812,485	\$ 3,071.12	\$ 2,832.01	\$ 1,965,517	\$ 1,812,485	\$ 3,071.12	\$ 2,832.01
Hollis Local School 2020	MS-27	Individual Warrant Articles	\$ 1,505,817	\$ 1,388,576	\$ 2,352.84	\$ 2,169.65	\$ 1,505,817	\$ 1,388,576	\$ 2,352.84	\$ 2,169.65
Hopkinton Local School 2014	MS-27	Operating Budget Appropriations	\$ 17,968,362	\$ 17,968,362	\$ 39,404.30	\$ 39,404.30	\$ 17,968,362	\$ 17,968,362	\$ 39,404.30	\$ 39,404.30
Hopkinton Local School 2015	MS-27	Estimated Amount of Taxes to be Raised	\$ 13,038,076	\$ 13,052,433	\$ 27,448.58	\$ 27,478.81	\$ 13,038,076	\$ 13,052,433	\$ 27,448.58	\$ 27,478.81
Hopkinton Local School 2015	MS-27	Less Amount of State Education Tax/Grant	\$ 3,261,611	\$ 3,265,202	\$ 6,866.55	\$ 6,874.11	\$ 3,261,611	\$ 3,265,202	\$ 6,866.55	\$ 6,874.11
Hopkinton Local School 2015	MS-27	Less Amount of Estimated Revenues & Credits	\$ 2,416,944	\$ 2,419,605	\$ 5,088.30	\$ 5,093.91	\$ 2,416,944	\$ 2,419,605	\$ 5,088.30	\$ 5,093.91
Hopkinton Local School 2015	MS-27	Total Appropriations	\$ 18,716,631	\$ 18,737,241	\$ 39,403.43	\$ 39,446.82	\$ 18,716,631	\$ 18,737,241	\$ 39,403.43	\$ 39,446.82
Hopkinton Local School 2015	MS-27	Operating Budget Appropriations	\$ 18,606,631	\$ 18,627,120	\$ 39,171.85	\$ 39,214.99	\$ 18,606,631	\$ 18,627,120	\$ 39,171.85	\$ 39,214.99
Hopkinton Local School 2015	MS-27	Special Warrant Articles	\$ 110,000	\$ 110,121	\$ 231.58	\$ 231.83	\$ 110,000	\$ 110,121	\$ 231.58	\$ 231.83
Hopkinton Local School 2015	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hopkinton Local School 2016	MS-27	Estimated Amount of Taxes to be Raised	\$ 13,070,460	\$ 12,946,880	\$ 27,928.33	\$ 27,664.27	\$ 13,063,460	\$ 12,939,946	\$ 27,913.38	\$ 27,649.46
Hopkinton Local School 2016	MS-27	Less Amount of State Education Tax/Grant	\$ 3,329,066	\$ 3,297,591	\$ 7,113.39	\$ 7,046.13	\$ 3,329,066	\$ 3,297,591	\$ 7,113.39	\$ 7,046.13
Hopkinton Local School 2016	MS-27	Less Amount of Estimated Revenues & Credits	\$ 2,334,216	\$ 2,312,146	\$ 4,987.64	\$ 4,940.48	\$ 2,334,216	\$ 2,312,146	\$ 4,987.64	\$ 4,940.48
Hopkinton Local School 2016	MS-27	Total Appropriations	\$ 18,733,742	\$ 18,556,617	\$ 40,029.36	\$ 39,650.89	\$ 18,726,742	\$ 18,549,683	\$ 40,014.41	\$ 39,636.08
Hopkinton Local School 2016	MS-27	Operating Budget Appropriations	\$ 18,587,109	\$ 18,411,371	\$ 39,716.04	\$ 39,340.54	\$ 18,580,109	\$ 18,404,437	\$ 39,701.09	\$ 39,325.72
Hopkinton Local School 2016	MS-27	Individual Warrant Articles	\$ 86,633	\$ 85,814	\$ 185.11	\$ 183.36	\$ 86,633	\$ 85,814	\$ 185.11	\$ 183.36
Hopkinton Local School 2016	MS-27	Special Warrant Articles	\$ 60,000	\$ 59,433	\$ 128.21	\$ 126.99	\$ 60,000	\$ 59,433	\$ 128.21	\$ 126.99
Hopkinton Local School 2017	MS-27	Estimated Amount of Taxes to be Raised	\$ 13,562,566	\$ 13,182,490	\$ 27,566.19	\$ 26,793.68	\$ 13,562,566	\$ 13,182,490	\$ 27,566.19	\$ 26,793.68
Hopkinton Local School 2017	MS-27	Less Amount of State Education Tax/Grant	\$ 3,659,716	\$ 3,557,156	\$ 7,438.45	\$ 7,229.99	\$ 3,659,716	\$ 3,557,156	\$ 7,438.45	\$ 7,229.99
Hopkinton Local School 2017	MS-27	Less Amount of Estimated Revenues & Credits	\$ 2,488,871	\$ 2,488,871	\$ 5,204.53	\$ 5,058.68	\$ 2,560,630	\$ 2,488,871	\$ 5,204.53	\$ 5,058.68
Hopkinton Local School 2017	MS-27	Total Appropriations	\$ 19,782,912	\$ 19,228,517	\$ 40,209.17	\$ 39,082.35	\$ 19,782,912	\$ 19,228,517	\$ 40,209.17	\$ 39,082.35
Hopkinton Local School 2017	MS-27	Operating Budget Appropriations	\$ 19,622,911	\$ 19,073,000	\$ 39,883.97	\$ 38,766.26	\$ 19,622,911	\$ 19,073,000	\$ 39,883.97	\$ 38,766.26
Hopkinton Local School 2017	MS-27	Individual Warrant Articles	\$ 100,001	\$ 97,199	\$ 203.25	\$ 197.56	\$ 100,001	\$ 97,199	\$ 203.25	\$ 197.56

Peer School District Budget Data 2014-2020

Name	Type	Item	School Board Recommendation	SBR Inflation Adjusted (in \$2014 USD)	SBR Per Pupil (Enrollment Adjusted)	SBR Inflation- Enrollment Adjusted	BudCom Rec (\$2014 USD)	BCR Inflation Adjusted (in \$2014 USD)	BCR Per Pupil (Enrollment Adjusted)	BCR Inflation- Enrollment Adjusted
Hopkinton Local School 2017	MS-27	Special Warrant Articles	\$ 60,000	\$ 58,319	\$ 121.95	\$ 118.53	\$ 60,000	\$ 58,319	\$ 121.95	\$ 118.53
Hopkinton Local School 2018	MS-27	Estimated Amount of Taxes to be Raised	\$ 13,780,693	\$ 13,088,774	\$ 26,758.63	\$ 25,415.09	\$ 13,555,693	\$ 12,875,071	\$ 26,321.73	\$ 25,000.14
Hopkinton Local School 2018	MS-27	Less Amount of State Education Tax/Grant	\$ 3,739,924	\$ 3,552,145	\$ 7,261.99	\$ 6,897.37	\$ 3,739,924	\$ 3,552,145	\$ 7,261.99	\$ 6,897.37
Hopkinton Local School 2018	MS-27	Less Amount of Estimated Revenues & Credits	\$ 2,814,857	\$ 2,673,525	\$ 5,465.74	\$ 5,191.31	\$ 2,814,857	\$ 2,673,525	\$ 5,465.74	\$ 5,191.31
Hopkinton Local School 2018	MS-27	Total Appropriations	\$ 20,335,474	\$ 19,314,443	\$ 39,486.36	\$ 37,503.77	\$ 20,110,474	\$ 19,100,740	\$ 39,049.46	\$ 37,088.82
Hopkinton Local School 2018	MS-27	Operating Budget Appropriations	\$ 20,000,471	\$ 18,996,261	\$ 38,835.87	\$ 36,885.94	\$ 20,000,471	\$ 18,996,261	\$ 38,835.87	\$ 36,885.94
Hopkinton Local School 2018	MS-27	Individual Warrant Articles	\$ 100,001	\$ 94,980	\$ 194.18	\$ 184.43	\$ 100,001	\$ 94,980	\$ 194.18	\$ 184.43
Hopkinton Local School 2018	MS-27	Special Warrant Articles	\$ 235,002	\$ 223,203	\$ 456.31	\$ 433.40	\$ 10,002	\$ 9,500	\$ 19.42	\$ 18.45
Hopkinton Local School 2019	MS-27	Estimated Amount of Taxes to be Raised	\$ 14,633,744	\$ 13,652,473	\$ 27,768.02	\$ 25,906.02	\$ 14,283,744	\$ 13,325,942	\$ 27,103.88	\$ 25,286.42
Hopkinton Local School 2019	MS-27	Less Amount of Estimated Revenues & Credits	\$ 12,338,784	\$ 11,511,402	\$ 23,413.25	\$ 21,843.27	\$ 12,338,784	\$ 11,511,402	\$ 23,413.25	\$ 21,843.27
Hopkinton Local School 2019	MS-27	Less Amount of State Education Tax/Grant	\$ 3,982,771	\$ 3,715,705	\$ 7,557.44	\$ 7,050.67	\$ 3,982,771	\$ 3,715,705	\$ 7,557.44	\$ 7,050.67
Hopkinton Local School 2019	MS-27	Total Appropriations	\$ 30,955,299	\$ 28,879,580	\$ 58,738.71	\$ 54,799.96	\$ 30,605,299	\$ 28,553,049	\$ 58,074.57	\$ 54,180.36
Hopkinton Local School 2019	MS-27	Operating Budget Appropriations	\$ 20,780,647	\$ 19,387,193	\$ 39,431.97	\$ 36,787.84	\$ 20,430,647	\$ 19,060,662	\$ 38,767.83	\$ 36,168.24
Hopkinton Local School 2019	MS-27	Special Warrant Articles	\$ 9,952,254	\$ 9,284,902	\$ 18,884.73	\$ 17,618.41	\$ 9,952,254	\$ 9,284,902	\$ 18,884.73	\$ 17,618.41
Hopkinton Local School 2019	MS-27	Individual Warrant Articles	\$ 222,398	\$ 207,485	\$ 422.01	\$ 393.71	\$ 222,398	\$ 207,485	\$ 422.01	\$ 393.71
Hopkinton Local School 2020	MS-27	Total Appropriations	\$ 22,083,937	\$ 20,364,514	\$ 43,048.61	\$ 39,696.91	\$ 22,083,937	\$ 20,364,514	\$ 43,048.61	\$ 39,696.91
Hopkinton Local School 2020	MS-27	Operating Budget Appropriations	\$ 21,416,331	\$ 19,748,887	\$ 41,747.23	\$ 38,496.86	\$ 21,416,331	\$ 19,748,887	\$ 41,747.23	\$ 38,496.86
Hopkinton Local School 2020	MS-27	Individual Warrant Articles	\$ 470,106	\$ 433,504	\$ 916.39	\$ 845.04	\$ 470,106	\$ 433,504	\$ 916.39	\$ 845.04
Hopkinton Local School 2020	MS-27	Special Warrant Articles	\$ 197,500	\$ 182,123	\$ 384.99	\$ 355.02	\$ 197,500	\$ 182,123	\$ 384.99	\$ 355.02
Hopkinton Local School 2020	MS-27	Estimated Amount of Taxes to be Raised	\$ 15,663,709	\$ 14,444,156	\$ 30,533.55	\$ 28,156.25	\$ 15,663,709	\$ 14,444,156	\$ 30,533.55	\$ 28,156.25
Hopkinton Local School 2020	MS-27	Less Amount of State Education Tax/Grant	\$ 4,705,196	\$ 4,338,856	\$ 9,171.92	\$ 8,457.81	\$ 4,705,196	\$ 4,338,856	\$ 9,171.92	\$ 8,457.81
Hopkinton Local School 2020	MS-27	Less Amount of Estimated Revenues & Credits	\$ 1,715,032	\$ 1,581,502	\$ 3,343.14	\$ 3,082.85	\$ 1,715,032	\$ 1,581,502	\$ 3,343.14	\$ 3,082.85
Jaffrey-Rindge 2014	MS-26	Operating Budget Appropriations	\$ 25,541,923	\$ 25,541,923	\$ 37,451.50	\$ 37,451.50	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2015	MS-26	Individual Warrant Articles	\$ 317,763	\$ 318,113	\$ 436.49	\$ 436.97	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2015	MS-26	Operating Budget Appropriations	\$ 25,616,015	\$ 25,644,222	\$ 35,186.83	\$ 35,225.58	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2015	MS-26	Special Warrant Articles	\$ 300,000	\$ 300,330	\$ 412.09	\$ 412.54	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2015	MS-26	Total Appropriations	\$ 26,233,778	\$ 26,262,665	\$ 36,035.41	\$ 36,075.09	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2015	MS-26	Estimated Amount of Taxes to be Raised	\$ 15,682,910	\$ 15,700,179	\$ 21,542.46	\$ 21,566.18	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2015	MS-26	Less Amount of Estimated Revenues & Credits	\$ 3,268,798	\$ 3,272,397	\$ 4,490.11	\$ 4,495.05	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2015	MS-26	Less Amount of State Education Tax/Grant	\$ 7,282,070	\$ 7,290,089	\$ 10,002.84	\$ 10,013.86	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2016	MS-26	Individual Warrant Articles	\$ 250,826	\$ 248,454	\$ 358.84	\$ 355.44	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2016	MS-26	Operating Budget Appropriations	\$ 25,915,749	\$ 25,670,719	\$ 37,075.46	\$ 36,724.92	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2016	MS-26	Special Warrant Articles	\$ 400,000	\$ 396,218	\$ 572.25	\$ 566.84	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2016	MS-26	Total Appropriations	\$ 26,566,575	\$ 26,315,392	\$ 38,006.55	\$ 37,647.20	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2016	MS-26	Estimated Amount of Taxes to be Raised	\$ 16,548,508	\$ 16,392,044	\$ 23,674.55	\$ 23,450.71	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2016	MS-26	Less Amount of Estimated Revenues & Credits	\$ 2,943,464	\$ 2,915,634	\$ 4,210.96	\$ 4,171.15	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2016	MS-26	Less Amount of State Education Tax/Grant	\$ 7,074,603	\$ 7,007,714	\$ 10,121.03	\$ 10,025.34	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2017	MS-26	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2017	MS-26	Operating Budget Appropriations	\$ 25,397,600	\$ 24,685,860	\$ 35,872.32	\$ 34,867.03	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2017	MS-26	Special Warrant Articles	\$ 3,124,054	\$ 3,036,506	\$ 4,412.51	\$ 4,288.85	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2017	MS-26	Total Appropriations	\$ 28,521,654	\$ 27,722,366	\$ 40,284.82	\$ 39,155.88	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2017	MS-26	Estimated Amount of Taxes to be Raised	\$ 15,934,934	\$ 15,488,375	\$ 22,506.97	\$ 21,876.24	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2017	MS-26	Less Amount of Estimated Revenues & Credits	\$ 5,574,287	\$ 5,418,074	\$ 7,873.29	\$ 7,652.65	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2017	MS-26	Less Amount of State Education Tax/Grant	\$ 7,012,433	\$ 6,815,917	\$ 9,904.57	\$ 9,627.00	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2018	MS-26	Individual Warrant Articles	\$ 81,915	\$ 77,802	\$ 117.53	\$ 111.62	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2018	MS-26	Operating Budget Appropriations	\$ 25,385,854	\$ 24,111,247	\$ 36,421.60	\$ 34,592.89	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2018	MS-26	Special Warrant Articles	\$ 250,000	\$ 237,448	\$ 358.68	\$ 340.67	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2018	MS-26	Total Appropriations	\$ 25,717,769	\$ 24,426,497	\$ 36,897.80	\$ 35,045.19	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2018	MS-26	Estimated Amount of Taxes to be Raised	\$ 15,971,960	\$ 15,170,018	\$ 22,915.29	\$ 21,764.73	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2018	MS-26	Less Amount of Estimated Revenues & Credits	\$ 2,872,730	\$ 2,728,492	\$ 4,121.56	\$ 3,914.62	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2018	MS-26	Less Amount of State Education Tax/Grant	\$ 6,873,079	\$ 6,527,986	\$ 9,860.95	\$ 9,365.83	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2019	MS-26	Individual Warrant Articles	\$ 308,509	\$ 287,822	\$ 441.36	\$ 411.76	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2019	MS-26	Operating Budget Appropriations	\$ 25,416,319	\$ 23,712,018	\$ 36,360.97	\$ 33,922.77	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2019	MS-26	Special Warrant Articles	\$ 2,542,500	\$ 2,372,012	\$ 3,637.34	\$ 3,393.44	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2019	MS-26	Total Appropriations	\$ 28,267,328	\$ 26,371,852	\$ 40,439.67	\$ 37,727.97	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2019	MS-26	Estimated Amount of Taxes to be Raised	\$ 16,459,709	\$ 15,355,997	\$ 23,547.51	\$ 21,968.52	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2019	MS-26	Less Amount of Estimated Revenues & Credits	\$ 4,995,925	\$ 4,660,921	\$ 7,147.25	\$ 6,667.98	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2019	MS-26	Less Amount of State Education Tax/Grant	\$ 6,811,694	\$ 6,354,933	\$ 9,744.91	\$ 9,091.46	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2020	MS-26	Individual Warrant Articles	\$ 82,685	\$ 76,247	\$ 116.29	\$ 107.24	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2020	MS-26	Operating Budget Appropriations	\$ 26,217,333	\$ 24,176,090	\$ 36,873.89	\$ 34,002.94	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2020	MS-26	Special Warrant Articles	\$ 300,000	\$ 276,642	\$ 421.94	\$ 389.09	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2020	MS-26	Total Appropriations	\$ 26,600,018	\$ 24,528,979	\$ 37,412.12	\$ 34,499.27	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2020	MS-26	Estimated Amount of Taxes to be Raised	\$ 16,102,254	\$ 14,848,556	\$ 22,647.33	\$ 20,884.05	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2020	MS-26	Less Amount of Estimated Revenues & Credits	\$ 2,663,100	\$ 2,455,755	\$ 3,745.57	\$ 3,453.95	\$ -	\$ -	\$ -	\$ -
Jaffrey-Rindge 2020	MS-26	Less Amount of State Education Tax/Grant	\$ 7,834,664	\$ 7,224,669	\$ 11,019.22	\$ 10,161.28	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2014	MS-26	Operating Budget Appropriations	\$ 18,080,922	\$ 18,080,922	\$ 42,344.08	\$ 42,344.08	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2015	MS-26	Individual Warrant Articles	\$ 41,924	\$ 41,970	\$ 102.50	\$ 102.62	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2015	MS-26	Operating Budget Appropriations	\$ 19,295,347	\$ 19,316,594	\$ 47,176.89	\$ 47,228.84	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2015	MS-26	Special Warrant Articles	\$ 85,000	\$ 85,094	\$ 207.82	\$ 208.05	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2015	MS-26	Total Appropriations	\$ 19,422,271	\$ 19,443,658	\$ 47,487.22	\$ 47,539.51	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2015	MS-26	Estimated Amount of Taxes to be Raised	\$ 8,901,254	\$ 8,911,056	\$ 21,763.46	\$ 21,787.42	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2015	MS-26	Less Amount of Estimated Revenues & Credits	\$ 3,872,340	\$ 3,876,604	\$ 9,467.82	\$ 9,478.25	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2015	MS-26	Less Amount of State Education Tax/Grant	\$ 6,648,677	\$ 6,655,998	\$ 16,255.93	\$ 16,273.83	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2016	MS-26	Individual Warrant Articles	\$ 162,705	\$ 161,167	\$ 386.47	\$ 382.82	\$ -	\$ -	\$ -	\$ -

Peer School District Budget Data 2014-2020

Name	Type	Item	School Board Recommendation	SBR Inflation Adjusted (in \$2014 USD)	SBR Per Pupil (Enrollment Adjusted)	SBR Inflation-Enrollment Adjusted	BudCom Rec (\$2014 USD)	BCR Inflation Adjusted (in \$2014 USD)	BCR Per Pupil (Enrollment Adjusted)	BCR Inflation-Enrollment Adjusted
Mascenic Regional 2016	MS-26	Operating Budget Appropriations	\$ 18,320,411	\$ 18,147,194	\$ 43,516.42	\$ 43,104.97	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2016	MS-26	Special Warrant Articles	\$ 85,000	\$ 84,196	\$ 201.90	\$ 199.99	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2016	MS-26	Total Appropriations	\$ 18,568,116	\$ 18,392,557	\$ 44,104.79	\$ 43,687.78	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2016	MS-26	Estimated Amount of Taxes to be Raised	\$ 9,275,215	\$ 9,187,519	\$ 22,031.39	\$ 21,823.09	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2016	MS-26	Less Amount of Estimated Revenues & Credits	\$ 3,749,015	\$ 3,713,569	\$ 8,905.02	\$ 8,820.83	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2016	MS-26	Less Amount of State Education Tax/Grant	\$ 5,543,886	\$ 5,491,469	\$ 13,168.38	\$ 13,043.87	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2017	MS-26	Individual Warrant Articles	\$ 355,600	\$ 345,635	\$ 854.81	\$ 830.85	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2017	MS-26	Operating Budget Appropriations	\$ 18,634,703	\$ 18,112,486	\$ 44,794.96	\$ 43,539.63	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2017	MS-26	Special Warrant Articles	\$ 85,000	\$ 82,618	\$ 204.33	\$ 198.60	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2017	MS-26	Total Appropriations	\$ 19,075,303	\$ 18,540,738	\$ 45,854.09	\$ 44,569.08	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2017	MS-26	Estimated Amount of Taxes to be Raised	\$ 9,098,202	\$ 8,843,235	\$ 21,870.68	\$ 21,257.78	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2017	MS-26	Less Amount of Estimated Revenues & Credits	\$ 3,795,588	\$ 3,689,221	\$ 9,124.01	\$ 8,868.32	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2017	MS-26	Less Amount of State Education Tax/Grant	\$ 6,181,513	\$ 6,008,283	\$ 14,859.41	\$ 14,442.99	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2018	MS-26	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2018	MS-26	Operating Budget Appropriations	\$ 19,211,637	\$ 18,247,033	\$ 45,525.21	\$ 43,239.42	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2018	MS-26	Special Warrant Articles	\$ 76,000	\$ 72,184	\$ 180.09	\$ 171.05	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2018	MS-26	Total Appropriations	\$ 19,287,637	\$ 18,319,218	\$ 45,705.30	\$ 43,410.47	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2018	MS-26	Estimated Amount of Taxes to be Raised	\$ 9,416,738	\$ 8,943,929	\$ 22,314.54	\$ 21,194.15	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2018	MS-26	Less Amount of Estimated Revenues & Credits	\$ 3,598,156	\$ 3,417,495	\$ 8,526.44	\$ 8,098.33	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2018	MS-26	Less Amount of State Education Tax/Grant	\$ 6,272,743	\$ 5,957,793	\$ 14,864.32	\$ 14,117.99	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2019	MS-26	Individual Warrant Articles	\$ 297,000	\$ 277,085	\$ 727.94	\$ 679.13	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2019	MS-26	Operating Budget Appropriations	\$ 18,989,773	\$ 17,716,407	\$ 46,543.56	\$ 43,422.57	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2019	MS-26	Special Warrant Articles	\$ 76,000	\$ 70,904	\$ 186.27	\$ 173.78	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2019	MS-26	Total Appropriations	\$ 19,362,773	\$ 18,064,395	\$ 47,457.78	\$ 44,275.48	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2019	MS-26	Estimated Amount of Taxes to be Raised	\$ 9,564,074	\$ 8,922,751	\$ 23,441.36	\$ 21,869.49	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2019	MS-26	Less Amount of Estimated Revenues & Credits	\$ 3,704,139	\$ 3,455,757	\$ 9,078.77	\$ 8,469.99	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2019	MS-26	Less Amount of State Education Tax/Grant	\$ 6,094,560	\$ 5,685,887	\$ 14,937.65	\$ 13,936.00	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2020	MS-26	Individual Warrant Articles	\$ 228,833	\$ 211,016	\$ 538.43	\$ 496.51	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2020	MS-26	Operating Budget Appropriations	\$ 19,371,884	\$ 17,863,617	\$ 45,580.90	\$ 42,032.04	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2020	MS-26	Special Warrant Articles	\$ 45,000	\$ 41,496	\$ 105.88	\$ 97.64	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2020	MS-26	Total Appropriations	\$ 19,645,717	\$ 18,116,130	\$ 46,225.22	\$ 42,626.19	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2020	MS-26	Estimated Amount of Taxes to be Raised	\$ 15,432,159	\$ 14,230,634	\$ 36,310.96	\$ 33,483.84	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2020	MS-26	Less Amount of Estimated Revenues & Credits	\$ 2,714,779	\$ 2,503,410	\$ 6,387.72	\$ 5,890.38	\$ -	\$ -	\$ -	\$ -
Mascenic Regional 2020	MS-26	Less Amount of State Education Tax/Grant	\$ 1,498,779	\$ 1,382,086	\$ 3,526.54	\$ 3,251.97	\$ -	\$ -	\$ -	\$ -
Milford Local School 2014	MS-26	Operating Budget Appropriations	\$ 37,300,000	\$ 37,300,000	\$ 35,969.14	\$ 35,969.14	\$ -	\$ -	\$ -	\$ -
Milford Local School 2015	MS-26	Individual Warrant Articles	\$ 441,596	\$ 442,082	\$ 429.57	\$ 430.04	\$ -	\$ -	\$ -	\$ -
Milford Local School 2015	MS-26	Operating Budget Appropriations	\$ 38,058,404	\$ 38,100,312	\$ 37,021.79	\$ 37,062.56	\$ -	\$ -	\$ -	\$ -
Milford Local School 2015	MS-26	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Milford Local School 2015	MS-26	Total Appropriations	\$ 38,500,000	\$ 38,542,394	\$ 37,451.36	\$ 37,492.60	\$ -	\$ -	\$ -	\$ -
Milford Local School 2015	MS-26	Estimated Amount of Taxes to be Raised	\$ 26,273,850	\$ 26,302,781	\$ 25,558.22	\$ 25,586.36	\$ -	\$ -	\$ -	\$ -
Milford Local School 2015	MS-26	Less Amount of Estimated Revenues & Credits	\$ 4,316,236	\$ 4,320,989	\$ 4,198.67	\$ 4,203.30	\$ -	\$ -	\$ -	\$ -
Milford Local School 2015	MS-26	Less Amount of State Education Tax/Grant	\$ 7,909,914	\$ 7,918,624	\$ 7,694.47	\$ 7,702.94	\$ -	\$ -	\$ -	\$ -
Milford Local School 2016	MS-26	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Milford Local School 2016	MS-26	Operating Budget Appropriations	\$ 39,643,423	\$ 39,268,600	\$ 41,038.74	\$ 40,650.72	\$ -	\$ -	\$ -	\$ -
Milford Local School 2016	MS-26	Special Warrant Articles	\$ 3,044,848	\$ 3,016,059	\$ 3,152.02	\$ 3,122.21	\$ -	\$ -	\$ -	\$ -
Milford Local School 2016	MS-26	Total Appropriations	\$ 42,688,271	\$ 42,284,660	\$ 44,190.76	\$ 43,772.94	\$ -	\$ -	\$ -	\$ -
Milford Local School 2016	MS-26	Estimated Amount of Taxes to be Raised	\$ 27,720,223	\$ 27,458,132	\$ 28,695.88	\$ 28,424.57	\$ -	\$ -	\$ -	\$ -
Milford Local School 2016	MS-26	Less Amount of Estimated Revenues & Credits	\$ 7,380,507	\$ 7,310,725	\$ 7,640.28	\$ 7,568.04	\$ -	\$ -	\$ -	\$ -
Milford Local School 2016	MS-26	Less Amount of State Education Tax/Grant	\$ 7,587,541	\$ 7,515,802	\$ 7,854.60	\$ 7,780.33	\$ -	\$ -	\$ -	\$ -
Milford Local School 2017	MS-26	Individual Warrant Articles	\$ 206,706	\$ 200,913	\$ 223.22	\$ 216.97	\$ -	\$ -	\$ -	\$ -
Milford Local School 2017	MS-26	Operating Budget Appropriations	\$ 40,631,738	\$ 39,493,078	\$ 43,878.77	\$ 42,649.11	\$ -	\$ -	\$ -	\$ -
Milford Local School 2017	MS-26	Special Warrant Articles	\$ 3,336,238	\$ 3,242,744	\$ 3,602.85	\$ 3,501.88	\$ -	\$ -	\$ -	\$ -
Milford Local School 2017	MS-26	Total Appropriations	\$ 44,174,682	\$ 42,936,735	\$ 47,704.84	\$ 46,367.96	\$ -	\$ -	\$ -	\$ -
Milford Local School 2017	MS-26	Estimated Amount of Taxes to be Raised	\$ 28,907,109	\$ 28,097,019	\$ 31,217.18	\$ 30,342.35	\$ -	\$ -	\$ -	\$ -
Milford Local School 2017	MS-26	Less Amount of Estimated Revenues & Credits	\$ 7,974,749	\$ 7,751,265	\$ 8,612.04	\$ 8,370.70	\$ -	\$ -	\$ -	\$ -
Milford Local School 2017	MS-26	Less Amount of State Education Tax/Grant	\$ 7,292,824	\$ 7,088,451	\$ 7,875.62	\$ 7,654.91	\$ -	\$ -	\$ -	\$ -
Milford Local School 2018	MS-26	Individual Warrant Articles	\$ 200,001	\$ 189,959	\$ 216.22	\$ 205.36	\$ -	\$ -	\$ -	\$ -
Milford Local School 2018	MS-26	Operating Budget Appropriations	\$ 41,258,902	\$ 39,187,320	\$ 44,604.22	\$ 42,364.67	\$ -	\$ -	\$ -	\$ -
Milford Local School 2018	MS-26	Special Warrant Articles	\$ 582,500	\$ 553,253	\$ 629.73	\$ 598.11	\$ -	\$ -	\$ -	\$ -
Milford Local School 2018	MS-26	Total Appropriations	\$ 42,041,403	\$ 39,930,532	\$ 45,450.17	\$ 43,168.14	\$ -	\$ -	\$ -	\$ -
Milford Local School 2018	MS-26	Estimated Amount of Taxes to be Raised	\$ 30,482,208	\$ 28,951,717	\$ 32,953.74	\$ 31,299.15	\$ -	\$ -	\$ -	\$ -
Milford Local School 2018	MS-26	Less Amount of Estimated Revenues & Credits	\$ 4,402,345	\$ 4,181,306	\$ 4,759.29	\$ 4,520.33	\$ -	\$ -	\$ -	\$ -
Milford Local School 2018	MS-26	Less Amount of State Education Tax/Grant	\$ 7,156,850	\$ 6,797,509	\$ 7,737.14	\$ 7,348.66	\$ -	\$ -	\$ -	\$ -
Milford Local School 2019	MS-26	Individual Warrant Articles	\$ 733,807	\$ 684,601	\$ 780.65	\$ 728.30	\$ -	\$ -	\$ -	\$ -
Milford Local School 2019	MS-26	Operating Budget Appropriations	\$ 42,084,551	\$ 39,262,556	\$ 44,770.80	\$ 41,768.68	\$ -	\$ -	\$ -	\$ -
Milford Local School 2019	MS-26	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Milford Local School 2019	MS-26	Total Appropriations	\$ 42,818,358	\$ 39,947,157	\$ 45,551.44	\$ 42,496.98	\$ -	\$ -	\$ -	\$ -
Milford Local School 2019	MS-26	Estimated Amount of Taxes to be Raised	\$ 31,354,400	\$ 29,251,919	\$ 33,355.74	\$ 31,119.06	\$ -	\$ -	\$ -	\$ -
Milford Local School 2019	MS-26	Less Amount of Estimated Revenues & Credits	\$ 4,290,015	\$ 4,002,346	\$ 4,563.85	\$ 4,257.82	\$ -	\$ -	\$ -	\$ -
Milford Local School 2019	MS-26	Less Amount of State Education Tax/Grant	\$ 7,173,943	\$ 6,692,892	\$ 7,631.85	\$ 7,120.10	\$ -	\$ -	\$ -	\$ -
Milford Local School 2020	MS-26	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Milford Local School 2020	MS-26	Operating Budget Appropriations	\$ 43,322,305	\$ 39,949,294	\$ 44,986.82	\$ 41,484.21	\$ -	\$ -	\$ -	\$ -
Milford Local School 2020	MS-26	Special Warrant Articles	\$ 600,000	\$ 553,285	\$ 623.05	\$ 574.54	\$ -	\$ -	\$ -	\$ -
Milford Local School 2020	MS-26	Total Appropriations	\$ 43,922,305	\$ 40,502,579	\$ 45,609.87	\$ 42,058.75	\$ -	\$ -	\$ -	\$ -

Peer School District Budget Data 2014-2020

Name	Type	Item	School Board Recommendation	SBR Inflation Adjusted (in \$2014 USD)	SBR Per Pupil (Enrollment Adjusted)	SBR Inflation-Enrollment Adjusted	BudCom Rec (\$2014 USD)	BCR Inflation Adjusted (in \$2014 USD)	BCR Per Pupil (Enrollment Adjusted)	BCR Inflation-Enrollment Adjusted
Milford Local School 2020	MS-26	Estimated Amount of Taxes to be Raised	\$ 40,129,815	\$ 37,005,366	\$ 41,671.67	\$ 38,427.17	\$ -	\$ -	\$ -	\$ -
Milford Local School 2020	MS-26	Less Amount of Estimated Revenues & Credits	\$ 3,792,490	\$ 3,497,212	\$ 3,938.20	\$ 3,631.58	\$ -	\$ -	\$ -	\$ -
Milford Local School 2020	MS-26	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Operating Budget Appropriations	\$ 4,176,108	\$ 4,176,108	\$ 22,213.34	\$ 22,213.34	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Individual Warrant Articles	\$ 57,863	\$ 57,927	\$ 309.43	\$ 309.77	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Operating Budget Appropriations	\$ 4,725,302	\$ 4,730,505	\$ 25,268.99	\$ 25,296.82	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Total Appropriations	\$ 4,783,165	\$ 4,788,432	\$ 25,578.42	\$ 25,606.59	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Estimated Amount of Taxes to be Raised	\$ 3,403,992	\$ 3,407,740	\$ 18,203.17	\$ 18,223.21	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Less Amount of Estimated Revenues & Credits	\$ 236,935	\$ 237,196	\$ 1,267.03	\$ 1,268.43	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Less Amount of State Education Tax/Grant	\$ 1,142,238	\$ 1,143,496	\$ 6,108.22	\$ 6,114.95	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Individual Warrant Articles	\$ 14,216	\$ 14,082	\$ 74.04	\$ 73.34	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Operating Budget Appropriations	\$ 4,590,995	\$ 4,547,588	\$ 23,911.43	\$ 23,685.35	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Special Warrant Articles	\$ 56,134	\$ 55,603	\$ 292.36	\$ 289.60	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Total Appropriations	\$ 4,661,345	\$ 4,617,273	\$ 24,277.84	\$ 24,048.30	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Estimated Amount of Taxes to be Raised	\$ 3,023,740	\$ 2,995,151	\$ 15,748.65	\$ 15,599.74	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Less Amount of Estimated Revenues & Credits	\$ 505,509	\$ 500,729	\$ 2,632.86	\$ 2,607.97	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Less Amount of State Education Tax/Grant	\$ 1,132,096	\$ 1,121,392	\$ 5,896.33	\$ 5,840.58	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Operating Budget Appropriations	\$ 4,616,298	\$ 4,486,931	\$ 25,934.26	\$ 25,207.48	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Special Warrant Articles	\$ 131,549	\$ 127,862	\$ 739.04	\$ 718.33	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Total Appropriations	\$ 4,747,847	\$ 4,614,794	\$ 26,673.30	\$ 25,925.81	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Estimated Amount of Taxes to be Raised	\$ 3,264,456	\$ 3,172,973	\$ 18,339.64	\$ 17,825.69	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Less Amount of Estimated Revenues & Credits	\$ 383,641	\$ 372,890	\$ 2,155.29	\$ 2,094.89	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Less Amount of State Education Tax/Grant	\$ 1,099,750	\$ 1,068,931	\$ 6,178.37	\$ 6,005.23	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Operating Budget Appropriations	\$ 5,080,794	\$ 4,825,691	\$ 27,463.75	\$ 26,084.81	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Total Appropriations	\$ 5,080,794	\$ 4,825,691	\$ 27,463.75	\$ 26,084.81	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Estimated Amount of Taxes to be Raised	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Less Amount of Estimated Revenues & Credits	\$ 216,227	\$ 205,370	\$ 1,168.79	\$ 1,110.11	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Less Amount of State Education Tax/Grant	\$ 1,063,179	\$ 1,009,797	\$ 5,746.91	\$ 5,458.36	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Operating Budget Appropriations	\$ 5,160,557	\$ 4,814,514	\$ 27,304.53	\$ 25,473.62	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Special Warrant Articles	\$ 50,000	\$ 46,647	\$ 264.55	\$ 246.81	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Total Appropriations	\$ 5,210,557	\$ 4,861,161	\$ 27,569.08	\$ 25,720.43	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Estimated Amount of Taxes to be Raised	\$ 3,549,809	\$ 3,311,775	\$ 18,782.06	\$ 17,522.62	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Less Amount of Estimated Revenues & Credits	\$ 522,851	\$ 487,791	\$ 2,766.41	\$ 2,580.90	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Less Amount of State Education Tax/Grant	\$ 1,137,897	\$ 1,061,595	\$ 6,020.62	\$ 5,616.90	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Operating Budget Appropriations	\$ 5,520,142	\$ 5,090,352	\$ 27,463.39	\$ 25,325.13	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Special Warrant Articles	\$ 50,000	\$ 46,107	\$ 248.76	\$ 229.39	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Total Appropriations	\$ 5,570,142	\$ 5,136,459	\$ 27,712.15	\$ 25,554.52	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Estimated Amount of Taxes to be Raised	\$ 3,903,144	\$ 3,599,251	\$ 19,418.63	\$ 17,906.72	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Less Amount of Estimated Revenues & Credits	\$ 333,022	\$ 307,093	\$ 1,656.83	\$ 1,527.83	\$ -	\$ -	\$ -	\$ -
Mont Vernon Local School 2020	MS-26	Less Amount of State Education Tax/Grant	\$ 1,333,976	\$ 1,230,114	\$ 6,636.70	\$ 6,119.97	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Operating Budget Appropriations	\$ 13,584,226	\$ 13,584,226	\$ 25,874.72	\$ 25,874.72	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Individual Warrant Articles	\$ 30,580	\$ 30,614	\$ 55.90	\$ 55.97	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Operating Budget Appropriations	\$ 14,365,990	\$ 14,381,809	\$ 26,263.24	\$ 26,292.16	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Special Warrant Articles	\$ 50,000	\$ 50,055	\$ 91.41	\$ 91.51	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Total Appropriations	\$ 14,446,570	\$ 14,462,478	\$ 26,410.55	\$ 26,439.63	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Estimated Amount of Taxes to be Raised	\$ 10,106,374	\$ 10,117,503	\$ 18,476.00	\$ 18,496.35	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Less Amount of Estimated Revenues & Credits	\$ 502,169	\$ 502,722	\$ 918.04	\$ 919.05	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Less Amount of State Education Tax/Grant	\$ 3,838,027	\$ 3,842,253	\$ 7,016.50	\$ 7,024.23	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Individual Warrant Articles	\$ 126,288	\$ 125,094	\$ 240.55	\$ 238.27	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Operating Budget Appropriations	\$ 14,574,425	\$ 14,436,626	\$ 27,760.81	\$ 27,498.34	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Special Warrant Articles	\$ 50,000	\$ 49,527	\$ 95.24	\$ 94.34	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Total Appropriations	\$ 14,750,713	\$ 14,611,247	\$ 28,096.60	\$ 27,830.95	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Estimated Amount of Taxes to be Raised	\$ 14,284,047	\$ 14,148,993	\$ 27,207.71	\$ 26,950.46	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Less Amount of Estimated Revenues & Credits	\$ 466,666	\$ 462,254	\$ 888.89	\$ 880.48	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Operating Budget Appropriations	\$ 15,324,428	\$ 14,894,978	\$ 27,074.96	\$ 26,316.21	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Special Warrant Articles	\$ 100,000	\$ 97,198	\$ 176.68	\$ 171.73	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Total Appropriations	\$ 15,424,428	\$ 14,992,175	\$ 27,251.64	\$ 26,487.94	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Estimated Amount of Taxes to be Raised	\$ 12,044,457	\$ 11,706,924	\$ 21,279.96	\$ 20,683.61	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Less Amount of Estimated Revenues & Credits	\$ 537,066	\$ 522,015	\$ 948.88	\$ 922.29	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Less Amount of State Education Tax/Grant	\$ 2,842,905	\$ 2,763,236	\$ 5,022.80	\$ 4,882.04	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Individual Warrant Articles	\$ 35,367	\$ 33,591	\$ 63.84	\$ 60.63	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Operating Budget Appropriations	\$ 15,868,429	\$ 15,071,686	\$ 28,643.37	\$ 27,205.21	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Special Warrant Articles	\$ 100,000	\$ 94,979	\$ 180.51	\$ 171.44	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Total Appropriations	\$ 16,003,796	\$ 15,200,256	\$ 28,887.72	\$ 27,437.29	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Estimated Amount of Taxes to be Raised	\$ 15,450,741	\$ 14,674,970	\$ 27,889.42	\$ 26,489.11	\$ -	\$ -	\$ -	\$ -
New Boston Local School 2021	MS-26	Less Amount of Estimated Revenues & Credits	\$ 553,055	\$ 525,286	\$ 998.29	\$ 948.17	\$ -	\$ -	\$ -	\$ -

Peer School District Budget Data 2014-2020

Name	Type	Item	School Board Recommendation	SBR Inflation Adjusted (in \$2014 USD)	SBR Per Pupil (Enrollment Adjusted)	SBR Inflation-Enrollment Adjusted	BudCom Rec (\$2014 USD)	BCR Inflation Adjusted (in \$2014 USD)	BCR Per Pupil (Enrollment Adjusted)	BCR Inflation-Enrollment Adjusted
New Boston Local School 201	MS-26	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Boston Local School 201	MS-26	Individual Warrant Articles	\$ 108,627	\$ 101,343	\$ 195.37	\$ 182.27	\$ -	\$ -	\$ -	\$ -
New Boston Local School 201	MS-26	Operating Budget Appropriations	\$ 16,329,303	\$ 15,234,336	\$ 29,369.25	\$ 27,399.88	\$ -	\$ -	\$ -	\$ -
New Boston Local School 201	MS-26	Special Warrant Articles	\$ 100,000	\$ 93,294	\$ 179.86	\$ 167.80	\$ -	\$ -	\$ -	\$ -
New Boston Local School 201	MS-26	Total Appropriations	\$ 16,537,930	\$ 15,428,973	\$ 29,744.48	\$ 27,749.95	\$ -	\$ -	\$ -	\$ -
New Boston Local School 201	MS-26	Estimated Amount of Taxes to be Raised	\$ 16,007,670	\$ 14,934,270	\$ 28,790.77	\$ 26,860.20	\$ -	\$ -	\$ -	\$ -
New Boston Local School 201	MS-26	Less Amount of Estimated Revenues & Credits	\$ 530,260	\$ 494,703	\$ 953.71	\$ 889.75	\$ -	\$ -	\$ -	\$ -
New Boston Local School 201	MS-26	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Boston Local School 202	MS-26	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Boston Local School 202	MS-26	Operating Budget Appropriations	\$ 16,745,860	\$ 15,442,052	\$ 29,378.70	\$ 27,091.32	\$ -	\$ -	\$ -	\$ -
New Boston Local School 202	MS-26	Special Warrant Articles	\$ 650,000	\$ 599,392	\$ 1,140.35	\$ 1,051.56	\$ -	\$ -	\$ -	\$ -
New Boston Local School 202	MS-26	Total Appropriations	\$ 17,395,860	\$ 16,041,444	\$ 30,519.05	\$ 28,142.88	\$ -	\$ -	\$ -	\$ -
New Boston Local School 202	MS-26	Estimated Amount of Taxes to be Raised	\$ 11,366,945	\$ 10,481,931	\$ 19,942.01	\$ 18,389.35	\$ -	\$ -	\$ -	\$ -
New Boston Local School 202	MS-26	Less Amount of Estimated Revenues & Credits	\$ 787,122	\$ 725,838	\$ 1,380.92	\$ 1,273.40	\$ -	\$ -	\$ -	\$ -
New Boston Local School 202	MS-26	Less Amount of State Education Tax/Grant	\$ 5,241,793	\$ 4,833,675	\$ 9,196.13	\$ 8,480.13	\$ -	\$ -	\$ -	\$ -
Nottingham Local School 201	MS-27	Operating Budget Appropriations	\$ 11,143,165	\$ 11,143,165	\$ 21,511.90	\$ 21,511.90	\$ 11,143,165	\$ 11,143,165	\$ 21,511.90	\$ 21,511.90
Nottingham Local School 201	MS-27	Estimated Amount of Taxes to be Raised	\$ 10,938,916	\$ 10,950,961	\$ 21,728.10	\$ 21,728.10	\$ 10,938,916	\$ 10,950,961	\$ 21,704.20	\$ 21,728.10
Nottingham Local School 201	MS-27	Less Amount of Estimated Revenues & Credits	\$ 322,151	\$ 322,506	\$ 639.19	\$ 639.89	\$ 322,151	\$ 322,506	\$ 639.19	\$ 639.89
Nottingham Local School 201	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nottingham Local School 201	MS-27	Total Appropriations	\$ 11,261,067	\$ 11,273,467	\$ 22,343.39	\$ 22,367.99	\$ 11,261,067	\$ 11,273,467	\$ 22,343.39	\$ 22,367.99
Nottingham Local School 201	MS-27	Operating Budget Appropriations	\$ 11,153,687	\$ 11,165,969	\$ 22,130.33	\$ 22,154.70	\$ 11,153,687	\$ 11,165,969	\$ 22,130.33	\$ 22,154.70
Nottingham Local School 201	MS-27	Special Warrant Articles	\$ 55,000	\$ 55,061	\$ 109.13	\$ 109.25	\$ 55,000	\$ 55,061	\$ 109.13	\$ 109.25
Nottingham Local School 201	MS-27	Individual Warrant Articles	\$ 52,380	\$ 52,438	\$ 103.93	\$ 104.04	\$ 52,380	\$ 52,438	\$ 103.93	\$ 104.04
Nottingham Local School 201	MS-27	Estimated Amount of Taxes to be Raised	\$ 11,169,084	\$ 11,063,482	\$ 21,687.54	\$ 21,482.49	\$ 11,169,084	\$ 11,063,482	\$ 21,687.54	\$ 21,482.49
Nottingham Local School 201	MS-27	Less Amount of Estimated Revenues & Credits	\$ 322,354	\$ 319,306	\$ 625.93	\$ 620.01	\$ 322,354	\$ 319,306	\$ 625.93	\$ 620.01
Nottingham Local School 201	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nottingham Local School 201	MS-27	Total Appropriations	\$ 11,491,438	\$ 11,382,788	\$ 22,313.47	\$ 22,102.50	\$ 11,491,438	\$ 11,382,788	\$ 22,313.47	\$ 22,102.50
Nottingham Local School 201	MS-27	Operating Budget Appropriations	\$ 11,326,102	\$ 11,219,015	\$ 21,992.43	\$ 21,784.50	\$ 11,326,102	\$ 11,219,015	\$ 21,992.43	\$ 21,784.50
Nottingham Local School 201	MS-27	Special Warrant Articles	\$ 90,000	\$ 89,149	\$ 174.76	\$ 173.10	\$ 90,000	\$ 89,149	\$ 174.76	\$ 173.10
Nottingham Local School 201	MS-27	Individual Warrant Articles	\$ 75,336	\$ 74,624	\$ 146.28	\$ 144.90	\$ 75,336	\$ 74,624	\$ 146.28	\$ 144.90
Nottingham Local School 201	MS-27	Total Appropriations	\$ 12,111,004	\$ 11,771,606	\$ 23,068.58	\$ 22,422.11	\$ 12,111,004	\$ 11,771,606	\$ 23,068.58	\$ 22,422.11
Nottingham Local School 201	MS-27	Operating Budget Appropriations	\$ 11,964,868	\$ 11,629,566	\$ 22,790.22	\$ 22,151.55	\$ 11,964,868	\$ 11,629,566	\$ 22,790.22	\$ 22,151.55
Nottingham Local School 201	MS-27	Individual Warrant Articles	\$ 76,136	\$ 74,002	\$ 145.02	\$ 140.96	\$ 76,136	\$ 74,002	\$ 145.02	\$ 140.96
Nottingham Local School 201	MS-27	Special Warrant Articles	\$ 70,000	\$ 68,038	\$ 133.33	\$ 129.60	\$ 70,000	\$ 68,038	\$ 133.33	\$ 129.60
Nottingham Local School 201	MS-27	Estimated Amount of Taxes to be Raised	\$ 8,976,670	\$ 8,725,109	\$ 17,098.42	\$ 16,619.25	\$ 8,976,670	\$ 8,725,109	\$ 17,098.42	\$ 16,619.25
Nottingham Local School 201	MS-27	Less Amount of State Education Tax/Grant	\$ 2,821,325	\$ 2,742,260	\$ 5,373.95	\$ 5,223.35	\$ 2,821,325	\$ 2,742,260	\$ 5,373.95	\$ 5,223.35
Nottingham Local School 201	MS-27	Less Amount of Estimated Revenues & Credits	\$ 313,009	\$ 304,237	\$ 596.21	\$ 579.50	\$ 313,009	\$ 304,237	\$ 596.21	\$ 579.50
Nottingham Local School 201	MS-27	Total Appropriations	\$ 12,816,259	\$ 12,172,763	\$ 25,228.86	\$ 23,962.13	\$ 12,816,259	\$ 12,172,763	\$ 25,228.86	\$ 23,962.13
Nottingham Local School 201	MS-27	Operating Budget Appropriations	\$ 12,701,259	\$ 12,063,537	\$ 25,002.48	\$ 23,747.12	\$ 12,701,259	\$ 12,063,537	\$ 25,002.48	\$ 23,747.12
Nottingham Local School 201	MS-27	Special Warrant Articles	\$ 85,000	\$ 80,732	\$ 167.32	\$ 158.92	\$ 85,000	\$ 80,732	\$ 167.32	\$ 158.92
Nottingham Local School 201	MS-27	Individual Warrant Articles	\$ 30,000	\$ 28,494	\$ 59.06	\$ 56.09	\$ 30,000	\$ 28,494	\$ 59.06	\$ 56.09
Nottingham Local School 201	MS-27	Estimated Amount of Taxes to be Raised	\$ 9,678,285	\$ 9,192,345	\$ 19,051.74	\$ 18,095.17	\$ 9,678,285	\$ 9,192,345	\$ 19,051.74	\$ 18,095.17
Nottingham Local School 201	MS-27	Less Amount of State Education Tax/Grant	\$ 2,789,445	\$ 2,649,389	\$ 5,491.03	\$ 5,215.33	\$ 2,789,445	\$ 2,649,389	\$ 5,491.03	\$ 5,215.33
Nottingham Local School 201	MS-27	Less Amount of Estimated Revenues & Credits	\$ 348,529	\$ 331,030	\$ 686.08	\$ 651.63	\$ 348,529	\$ 331,030	\$ 686.08	\$ 651.63
Nottingham Local School 201	MS-27	Total Appropriations	\$ 13,236,797	\$ 12,349,199	\$ 26,315.70	\$ 24,551.09	\$ 13,236,797	\$ 12,349,199	\$ 26,315.70	\$ 24,551.09
Nottingham Local School 201	MS-27	Operating Budget Appropriations	\$ 13,121,082	\$ 12,241,243	\$ 26,085.65	\$ 24,336.47	\$ 13,121,082	\$ 12,241,243	\$ 26,085.65	\$ 24,336.47
Nottingham Local School 201	MS-27	Special Warrant Articles	\$ 70,000	\$ 65,306	\$ 139.17	\$ 129.83	\$ 70,000	\$ 65,306	\$ 139.17	\$ 129.83
Nottingham Local School 201	MS-27	Individual Warrant Articles	\$ 45,715	\$ 42,650	\$ 90.88	\$ 84.79	\$ 45,715	\$ 42,650	\$ 90.88	\$ 84.79
Nottingham Local School 201	MS-27	Estimated Amount of Taxes to be Raised	\$ 12,873,234	\$ 12,010,015	\$ 25,592.91	\$ 23,876.77	\$ 12,873,234	\$ 12,010,015	\$ 25,592.91	\$ 23,876.77
Nottingham Local School 201	MS-27	Less Amount of Estimated Revenues & Credits	\$ 363,563	\$ 339,184	\$ 722.79	\$ 674.32	\$ 363,563	\$ 339,184	\$ 722.79	\$ 674.32
Nottingham Local School 201	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nottingham Local School 202	MS-27	Total Appropriations	\$ 13,996,908	\$ 12,907,129	\$ 26,610.09	\$ 24,538.27	\$ 13,996,908	\$ 12,907,129	\$ 26,610.09	\$ 24,538.27
Nottingham Local School 202	MS-27	Operating Budget Appropriations	\$ 13,683,447	\$ 12,618,074	\$ 26,014.16	\$ 23,988.73	\$ 13,683,447	\$ 12,618,074	\$ 26,014.16	\$ 23,988.73
Nottingham Local School 202	MS-27	Special Warrant Articles	\$ 219,892	\$ 202,772	\$ 418.05	\$ 385.50	\$ 219,892	\$ 202,772	\$ 418.05	\$ 385.50
Nottingham Local School 202	MS-27	Individual Warrant Articles	\$ 93,569	\$ 86,284	\$ 177.89	\$ 164.04	\$ 93,569	\$ 86,284	\$ 177.89	\$ 164.04
Nottingham Local School 202	MS-27	Estimated Amount of Taxes to be Raised	\$ 13,704,862	\$ 12,637,821	\$ 26,054.87	\$ 24,026.28	\$ 13,704,862	\$ 12,637,821	\$ 26,054.87	\$ 24,026.28
Nottingham Local School 202	MS-27	Less Amount of Estimated Revenues & Credits	\$ 292,046	\$ 269,308	\$ 555.22	\$ 511.99	\$ 292,046	\$ 269,308	\$ 555.22	\$ 511.99
Nottingham Local School 202	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2014	MS-26	Operating Budget Appropriations	\$ 39,441,042	\$ 39,441,042	\$ 56,424.95	\$ 56,424.95	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2015	MS-26	Individual Warrant Articles	\$ 204,771	\$ 204,996	\$ 292.53	\$ 292.85	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2015	MS-26	Operating Budget Appropriations	\$ 40,759,297	\$ 40,804,179	\$ 58,227.57	\$ 58,291.68	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2015	MS-26	Special Warrant Articles	\$ 2,236,833	\$ 2,239,296	\$ 3,195.48	\$ 3,198.99	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2015	MS-26	Total Appropriations	\$ 43,200,901	\$ 43,248,472	\$ 61,715.57	\$ 61,783.53	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2015	MS-26	Estimated Amount of Taxes to be Raised	\$ 32,135,965	\$ 32,171,352	\$ 45,908.52	\$ 45,959.07	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2015	MS-26	Less Amount of Estimated Revenues & Credits	\$ 6,170,919	\$ 6,177,714	\$ 8,825.60	\$ 8,825.31	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2015	MS-26	Less Amount of State Education Tax/Grant	\$ 4,894,017	\$ 4,899,406	\$ 6,991.45	\$ 6,999.15	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2016	MS-26	Individual Warrant Articles	\$ 38,937	\$ 38,569	\$ 58.38	\$ 57.82	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2016	MS-26	Operating Budget Appropriations	\$ 42,303,815	\$ 41,903,839	\$ 63,424.01	\$ 62,824.35	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2016	MS-26	Special Warrant Articles	\$ 2,922,420	\$ 2,894,789	\$ 4,381.44	\$ 4,340.01	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2016	MS-26	Total Appropriations	\$ 45,265,172	\$ 44,837,197	\$ 67,863.83	\$ 67,222.18	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2016	MS-26	Estimated Amount of Taxes to be Raised	\$ 28,768,155	\$ 28,496,156	\$ 43,130.67	\$ 42,722.87	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2016	MS-26	Less Amount of Estimated Revenues & Credits	\$ 8,045,154	\$ 7,969,088	\$ 12,061.70	\$ 11,947.66	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2016	MS-26	Less Amount of State Education Tax/Grant	\$ 8,451,863	\$ 8,371,952	\$ 12,671.46	\$ 12,551.65	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2017	MS-26	Individual Warrant Articles	\$ 527,076	\$ 512,305	\$ 760.57	\$ 739.26	\$ -	\$ -	\$ -	\$ -

Peer School District Budget Data 2014-2020

Name	Type	Item	School Board Recommendation	SBR Inflation Adjusted (in \$2014 USD)	SBR Per Pupil (Enrollment Adjusted)	SBR Inflation-Enrollment Adjusted	BudCom Rec (\$2014 USD)	BCR Inflation Adjusted (in \$2014 USD)	BCR Per Pupil (Enrollment Adjusted)	BCR Inflation-Enrollment Adjusted
Oyster River Coop 2017	MS-26	Operating Budget Appropriations	\$ 43,787,372	\$ 42,560,279	\$ 63,185.24	\$ 61,414.54	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2017	MS-26	Special Warrant Articles	\$ 218,503	\$ 212,380	\$ 315.30	\$ 306.46	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2017	MS-26	Total Appropriations	\$ 44,532,951	\$ 43,284,964	\$ 64,261.11	\$ 62,460.27	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2017	MS-26	Estimated Amount of Taxes to be Raised	\$ 30,079,711	\$ 29,236,760	\$ 43,405.07	\$ 42,188.69	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2017	MS-26	Less Amount of Estimated Revenues & Credits	\$ 5,710,001	\$ 5,549,984	\$ 8,239.54	\$ 8,008.64	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2017	MS-26	Less Amount of State Education Tax/Grant	\$ 8,743,239	\$ 8,498,219	\$ 12,616.51	\$ 12,262.94	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2018	MS-26	Individual Warrant Articles	\$ 118,959	\$ 112,986	\$ 171.16	\$ 162.57	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2018	MS-26	Operating Budget Appropriations	\$ 45,625,555	\$ 43,334,726	\$ 65,648.28	\$ 62,352.12	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2018	MS-26	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2018	MS-26	Total Appropriations	\$ 45,744,514	\$ 43,447,712	\$ 65,819.44	\$ 62,514.69	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2018	MS-26	Estimated Amount of Taxes to be Raised	\$ 31,418,129	\$ 29,840,646	\$ 45,205.94	\$ 42,936.18	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2018	MS-26	Less Amount of Estimated Revenues & Credits	\$ 5,606,736	\$ 5,325,225	\$ 8,067.25	\$ 7,662.19	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2018	MS-26	Less Amount of State Education Tax/Grant	\$ 8,719,649	\$ 8,281,841	\$ 12,546.26	\$ 11,916.32	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2019	MS-26	Individual Warrant Articles	\$ 41,378	\$ 38,603	\$ 60.76	\$ 56.69	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2019	MS-26	Operating Budget Appropriations	\$ 47,405,510	\$ 44,226,716	\$ 69,611.62	\$ 64,943.78	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2019	MS-26	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2019	MS-26	Total Appropriations	\$ 47,446,888	\$ 44,265,319	\$ 69,672.38	\$ 65,000.47	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2019	MS-26	Estimated Amount of Taxes to be Raised	\$ 32,550,980	\$ 30,368,262	\$ 47,798.80	\$ 44,593.63	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2019	MS-26	Less Amount of Estimated Revenues & Credits	\$ 5,989,492	\$ 5,587,864	\$ 8,795.14	\$ 8,205.38	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2019	MS-26	Less Amount of State Education Tax/Grant	\$ 8,906,416	\$ 8,309,193	\$ 13,078.44	\$ 12,201.46	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2020	MS-26	Individual Warrant Articles	\$ 627,364	\$ 578,518	\$ 889.88	\$ 820.59	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2020	MS-26	Operating Budget Appropriations	\$ 47,538,867	\$ 43,837,560	\$ 67,431.02	\$ 62,180.94	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2020	MS-26	Special Warrant Articles	\$ 50,472,732	\$ 46,542,999	\$ 71,592.53	\$ 66,018.44	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2020	MS-26	Total Appropriations	\$ 98,638,963	\$ 90,959,078	\$ 139,913.42	\$ 129,019.97	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2020	MS-26	Estimated Amount of Taxes to be Raised	\$ 33,189,038	\$ 30,604,988	\$ 47,076.65	\$ 43,411.33	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2020	MS-26	Less Amount of Estimated Revenues & Credits	\$ 55,670,024	\$ 51,335,637	\$ 78,964.57	\$ 72,816.51	\$ -	\$ -	\$ -	\$ -
Oyster River Coop 2020	MS-26	Less Amount of State Education Tax/Grant	\$ 9,779,901	\$ 9,018,452	\$ 13,872.20	\$ 12,792.13	\$ -	\$ -	\$ -	\$ -
Sanborn Regional School 2014	MS-27	Operating Budget Appropriations	\$ 33,199,985	\$ 33,199,985	\$ 47,976.86	\$ 47,976.86	\$ 33,199,985	\$ 33,199,985	\$ 47,976.86	\$ 47,976.86
Sanborn Regional School 2014	MS-27	Estimated Amount of Taxes to be Raised	\$ 21,545,109	\$ 21,568,833	\$ 31,498.70	\$ 31,533.38	\$ 21,545,109	\$ 21,568,833	\$ 31,498.70	\$ 31,533.38
Sanborn Regional School 2014	MS-27	Less Amount of Estimated Revenues & Credits	\$ 7,251,762	\$ 7,259,747	\$ 10,601.99	\$ 10,613.67	\$ 7,151,762	\$ 7,159,637	\$ 10,455.79	\$ 10,467.31
Sanborn Regional School 2014	MS-27	Less Amount of State Education Tax/Grant	\$ 6,237,365	\$ 6,244,233	\$ 9,118.95	\$ 9,129.00	\$ 6,237,365	\$ 6,244,233	\$ 9,118.95	\$ 9,129.00
Sanborn Regional School 2014	MS-27	Total Appropriations	\$ 35,034,236	\$ 35,072,814	\$ 51,219.64	\$ 51,276.04	\$ 34,934,236	\$ 34,972,704	\$ 51,073.44	\$ 51,129.68
Sanborn Regional School 2014	MS-27	Operating Budget Appropriations	\$ 34,812,333	\$ 34,850,667	\$ 50,895.22	\$ 50,951.27	\$ 34,812,333	\$ 34,850,667	\$ 50,895.22	\$ 50,951.27
Sanborn Regional School 2014	MS-27	Special Warrant Articles	\$ 200,000	\$ 200,220	\$ 292.40	\$ 292.72	\$ 100,000	\$ 100,110	\$ 146.20	\$ 146.36
Sanborn Regional School 2014	MS-27	Individual Warrant Articles	\$ 21,903	\$ 21,927	\$ 32.02	\$ 32.06	\$ 21,903	\$ 21,927	\$ 32.02	\$ 32.06
Sanborn Regional School 2014	MS-27	Total Appropriations	\$ 35,616,226	\$ 35,279,480	\$ 54,128.00	\$ 53,616.23	\$ 35,616,226	\$ 35,279,480	\$ 54,128.00	\$ 53,616.23
Sanborn Regional School 2014	MS-27	Operating Budget Appropriations	\$ 35,057,950	\$ 34,726,482	\$ 53,279.56	\$ 52,775.81	\$ 35,057,950	\$ 34,726,482	\$ 53,279.56	\$ 52,775.81
Sanborn Regional School 2014	MS-27	Individual Warrant Articles	\$ 404,655	\$ 400,829	\$ 614.98	\$ 609.16	\$ 404,655	\$ 400,829	\$ 614.98	\$ 609.16
Sanborn Regional School 2014	MS-27	Special Warrant Articles	\$ 153,621	\$ 152,169	\$ 233.47	\$ 231.26	\$ 153,621	\$ 152,169	\$ 233.47	\$ 231.26
Sanborn Regional School 2014	MS-27	Estimated Amount of Taxes to be Raised	\$ 28,440,572	\$ 28,171,671	\$ 43,222.75	\$ 42,814.09	\$ 28,440,572	\$ 28,171,671	\$ 43,222.75	\$ 42,814.09
Sanborn Regional School 2014	MS-27	Less Amount of Estimated Revenues & Credits	\$ 7,175,654	\$ 7,107,809	\$ 10,905.25	\$ 10,802.14	\$ 7,175,654	\$ 7,107,809	\$ 10,905.25	\$ 10,802.14
Sanborn Regional School 2014	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sanborn Regional School 2014	MS-27	Total Appropriations	\$ 35,451,961	\$ 34,458,458	\$ 55,654.57	\$ 54,094.91	\$ 34,437,463	\$ 33,472,391	\$ 54,061.95	\$ 52,546.92
Sanborn Regional School 2014	MS-27	Operating Budget Appropriations	\$ 34,539,366	\$ 33,571,438	\$ 54,221.92	\$ 52,702.41	\$ 33,695,968	\$ 32,751,675	\$ 52,897.91	\$ 51,415.50
Sanborn Regional School 2014	MS-27	Individual Warrant Articles	\$ 574,035	\$ 557,948	\$ 901.15	\$ 875.90	\$ 574,035	\$ 557,948	\$ 901.15	\$ 875.90
Sanborn Regional School 2014	MS-27	Special Warrant Articles	\$ 338,560	\$ 329,072	\$ 531.49	\$ 516.60	\$ 167,460	\$ 162,767	\$ 262.89	\$ 255.52
Sanborn Regional School 2014	MS-27	Estimated Amount of Taxes to be Raised	\$ 28,723,348	\$ 27,918,408	\$ 45,091.60	\$ 43,827.96	\$ 27,828,850	\$ 27,048,977	\$ 43,687.36	\$ 42,463.07
Sanborn Regional School 2014	MS-27	Less Amount of Estimated Revenues & Credits	\$ 6,728,613	\$ 6,540,051	\$ 10,562.97	\$ 10,266.96	\$ 6,608,613	\$ 6,423,414	\$ 10,374.59	\$ 10,083.85
Sanborn Regional School 2014	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sanborn Regional School 2014	MS-27	Operating Budget Appropriations	\$ 35,148,007	\$ 33,383,249	\$ 56,508.05	\$ 53,670.82	\$ 35,148,007	\$ 33,383,249	\$ 56,508.05	\$ 53,670.82
Sanborn Regional School 2014	MS-27	Total Appropriations	\$ 35,148,007	\$ 33,383,249	\$ 56,508.05	\$ 53,670.82	\$ 35,148,007	\$ 33,383,249	\$ 56,508.05	\$ 53,670.82
Sanborn Regional School 2014	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sanborn Regional School 2014	MS-27	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sanborn Regional School 2014	MS-27	Estimated Amount of Taxes to be Raised	\$ 21,988,755	\$ 20,884,714	\$ 35,351.70	\$ 33,576.71	\$ 21,988,755	\$ 20,884,714	\$ 35,351.70	\$ 33,576.71
Sanborn Regional School 2014	MS-27	Less Amount of Estimated Revenues & Credits	\$ 7,370,680	\$ 7,000,603	\$ 11,849.97	\$ 11,254.99	\$ 7,370,680	\$ 7,000,603	\$ 11,849.97	\$ 11,254.99
Sanborn Regional School 2014	MS-27	Less Amount of State Education Tax/Grant	\$ 5,788,572	\$ 5,497,932	\$ 9,306.39	\$ 8,839.12	\$ 5,788,572	\$ 5,497,932	\$ 9,306.39	\$ 8,839.12
Sanborn Regional School 2014	MS-27	Total Appropriations	\$ 36,592,638	\$ 34,138,905	\$ 59,307.35	\$ 55,330.48	\$ 36,582,070	\$ 34,129,046	\$ 59,290.23	\$ 55,314.50
Sanborn Regional School 2014	MS-27	Operating Budget Appropriations	\$ 35,887,933	\$ 33,481,454	\$ 58,165.21	\$ 54,264.92	\$ 35,887,933	\$ 33,481,454	\$ 58,165.21	\$ 54,264.92
Sanborn Regional School 2014	MS-27	Individual Warrant Articles	\$ 594,137	\$ 554,297	\$ 962.94	\$ 898.37	\$ 594,137	\$ 554,297	\$ 962.94	\$ 898.37
Sanborn Regional School 2014	MS-27	Special Warrant Articles	\$ 110,568	\$ 103,154	\$ 179.20	\$ 167.19	\$ 100,000	\$ 93,294	\$ 162.07	\$ 151.21
Sanborn Regional School 2014	MS-27	Estimated Amount of Taxes to be Raised	\$ 23,650,912	\$ 22,064,991	\$ 38,332.11	\$ 35,761.74	\$ 23,640,344	\$ 22,055,132	\$ 38,314.98	\$ 35,745.76
Sanborn Regional School 2014	MS-27	Less Amount of Estimated Revenues & Credits	\$ 7,064,692	\$ 6,590,966	\$ 11,450.07	\$ 10,682.28	\$ 7,064,692	\$ 6,590,966	\$ 11,450.07	\$ 10,682.28
Sanborn Regional School 2014	MS-27	Less Amount of State Education Tax/Grant	\$ 5,877,034	\$ 5,482,947	\$ 9,525.18	\$ 8,886.46	\$ 5,877,034	\$ 5,482,947	\$ 9,525.18	\$ 8,886.46
Sanborn Regional School 2024	MS-27	Total Appropriations	\$ 36,541,796	\$ 33,696,705	\$ 59,514.33	\$ 54,880.63	\$ 36,541,796	\$ 33,696,705	\$ 59,514.33	\$ 54,880.63
Sanborn Regional School 2024	MS-27	Operating Budget Appropriations	\$ 36,416,372	\$ 33,581,047	\$ 59,310.05	\$ 54,692.26	\$ 36,416,372	\$ 33,581,047	\$ 59,310.05	\$ 54,692.26
Sanborn Regional School 2024	MS-27	Special Warrant Articles	\$ 111,068	\$ 102,420	\$ 166.81	\$ 111.068	\$ 102,420	\$ 102,420	\$ 166.81	\$ 166.81
Sanborn Regional School 2024	MS-27	Individual Warrant Articles	\$ 14,356	\$ 13,238	\$ 23.38	\$ 21.56	\$ 14,356	\$ 13,238	\$ 23.38	\$ 21.56
Sanborn Regional School 2024	MS-27	Estimated Amount of Taxes to be Raised	\$ 29,736,031	\$ 27,420,827	\$ 48,430.02	\$ 44,659.33	\$ 29,736,031	\$ 27,420,827	\$ 48,430.02	\$ 44,659.33
Sanborn Regional School 2024	MS-27	Less Amount of Estimated Revenues & Credits	\$ 6,805,765	\$ 6,275,878	\$ 11,084.31	\$ 10,221.30	\$ 6,805,765	\$ 6,275,878	\$ 11,084.31	\$ 10,221.30
Sanborn Regional School 2024	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Timberlane Regional 2014	MS-27	Operating Budget Appropriations	\$ 67,087,235	\$ 67,087,235	\$ 43,905.26	\$ 43,905.26	\$ 67,087,235	\$ 67,087,235	\$ 43,905.26	\$ 43,905.26
Timberlane Regional 2015	MS-27	Estimated Amount of Taxes to be Raised	\$ 47,737,221	\$ 47,789,787	\$ 30,151.29	\$ 30,151.29	\$ 47,647,221	\$ 47,699,688	\$ 30,061.34	\$ 30,094.44
Timberlane Regional 2015	MS-27	Less Amount of State Education Tax/Grant	\$ 11,314,134	\$ 11,326,593	\$ 7,138.25	\$ 7,138.25	\$ 11,314,134	\$ 11,326,593	\$ 7,138.25	\$ 7,146.12
Timberlane Regional 2015	MS-27	Less Amount of Estimated Revenues & Credits	\$ 9,110,355	\$ 9,120,387	\$ 5,747.86	\$ 5,754.19	\$ 9,110,355	\$ 9,120,387	\$ 5,747.86	\$ 5,754.19

Peer School District Budget Data 2014-2020

Name	Type	Item	School Board Recommendation	SBR Inflation Adjusted (in \$2014 USD)	SBR Per Pupil (Enrollment Adjusted)	SBR Inflation-Enrollment Adjusted	BudCom Rec (\$2014 USD)	BCR Inflation Adjusted (in \$2014 USD)	BCR Per Pupil (Enrollment Adjusted)	BCR Inflation-Enrollment Adjusted
Timberlane Regional 2015	MS-27	Total Appropriations	\$ 68,161,710	\$ 68,236,766	\$ 43,004.23	\$ 43,051.59	\$ 68,071,710	\$ 68,146,667	\$ 42,947.45	\$ 42,994.74
Timberlane Regional 2015	MS-27	Operating Budget Appropriations	\$ 67,723,927	\$ 67,798,501	\$ 42,728.03	\$ 42,775.08	\$ 67,723,927	\$ 67,798,501	\$ 42,728.03	\$ 42,775.08
Timberlane Regional 2015	MS-27	Special Warrant Articles	\$ 340,000	\$ 340,374	\$ 214.51	\$ 214.75	\$ 250,000	\$ 250,275	\$ 157.73	\$ 157.90
Timberlane Regional 2015	MS-27	Individual Warrant Articles	\$ 97,783	\$ 97,891	\$ 61.69	\$ 61.76	\$ 97,783	\$ 97,891	\$ 61.69	\$ 61.76
Timberlane Regional 2016	MS-27	Total Appropriations	\$ 70,697,990	\$ 70,029,551	\$ 45,523.50	\$ 45,093.08	\$ 70,194,990	\$ 69,531,307	\$ 45,199.61	\$ 44,772.25
Timberlane Regional 2016	MS-27	Operating Budget Appropriations	\$ 69,333,958	\$ 68,678,416	\$ 44,645.18	\$ 44,223.06	\$ 69,333,958	\$ 68,678,416	\$ 44,645.18	\$ 44,223.06
Timberlane Regional 2016	MS-27	Individual Warrant Articles	\$ 611,032	\$ 605,255	\$ 393.45	\$ 389.73	\$ 611,032	\$ 605,255	\$ 393.45	\$ 389.73
Timberlane Regional 2016	MS-27	Special Warrant Articles	\$ 753,000	\$ 745,880	\$ 484.87	\$ 480.28	\$ 250,000	\$ 247,636	\$ 160.98	\$ 159.46
Timberlane Regional 2016	MS-27	Estimated Amount of Taxes to be Raised	\$ 51,616,393	\$ 51,128,368	\$ 33,236.57	\$ 32,922.32	\$ 51,113,393	\$ 50,630,123	\$ 32,912.68	\$ 32,601.50
Timberlane Regional 2016	MS-27	Less Amount of State Education Tax/Grant	\$ 10,907,130	\$ 10,804,005	\$ 7,023.26	\$ 6,956.86	\$ 10,907,130	\$ 10,804,005	\$ 7,023.26	\$ 6,956.86
Timberlane Regional 2016	MS-27	Less Amount of Estimated Revenues & Credits	\$ 8,174,467	\$ 8,097,179	\$ 5,263.66	\$ 5,213.89	\$ 8,174,467	\$ 8,097,179	\$ 5,263.66	\$ 5,213.89
Timberlane Regional 2017	MS-27	Total Appropriations	\$ 71,759,415	\$ 69,748,436	\$ 46,416.18	\$ 45,115.42	\$ 71,759,415	\$ 69,748,436	\$ 46,416.18	\$ 45,115.42
Timberlane Regional 2017	MS-27	Operating Budget Appropriations	\$ 71,328,092	\$ 69,329,200	\$ 46,137.19	\$ 44,844.24	\$ 71,328,092	\$ 69,329,200	\$ 46,137.19	\$ 44,844.24
Timberlane Regional 2017	MS-27	Special Warrant Articles	\$ 250,000	\$ 242,994	\$ 161.71	\$ 157.18	\$ 250,000	\$ 242,994	\$ 161.71	\$ 157.18
Timberlane Regional 2017	MS-27	Individual Warrant Articles	\$ 181,323	\$ 176,242	\$ 117.29	\$ 114.00	\$ 181,323	\$ 176,242	\$ 117.29	\$ 114.00
Timberlane Regional 2017	MS-27	Estimated Amount of Taxes to be Raised	\$ 53,473,428	\$ 51,974,894	\$ 34,588.25	\$ 33,618.95	\$ 53,473,428	\$ 51,974,894	\$ 34,588.25	\$ 33,618.95
Timberlane Regional 2017	MS-27	Less Amount of State Education Tax/Grant	\$ 10,324,197	\$ 10,034,873	\$ 6,678.01	\$ 6,490.86	\$ 10,324,197	\$ 10,034,873	\$ 6,678.01	\$ 6,490.86
Timberlane Regional 2017	MS-27	Less Amount of Estimated Revenues & Credits	\$ 7,961,790	\$ 7,738,670	\$ 5,149.93	\$ 5,005.61	\$ 7,961,790	\$ 7,738,670	\$ 5,149.93	\$ 5,005.61
Timberlane Regional 2018	MS-27	Total Appropriations	\$ 1,050,000	\$ 997,280	\$ 652.58	\$ 619.81	\$ 72,809,415	\$ 69,153,703	\$ 45,251.35	\$ 42,979.31
Timberlane Regional 2018	MS-27	Operating Budget Appropriations	\$ -	\$ -	\$ -	\$ -	\$ 71,759,415	\$ 68,156,422	\$ 44,598.77	\$ 42,359.49
Timberlane Regional 2018	MS-27	Individual Warrant Articles	\$ 800,000	\$ 759,833	\$ 497.20	\$ 472.24	\$ 800,000	\$ 759,833	\$ 497.20	\$ 472.24
Timberlane Regional 2018	MS-27	Special Warrant Articles	\$ 250,000	\$ 237,448	\$ 155.38	\$ 147.57	\$ 250,000	\$ 237,448	\$ 155.38	\$ 147.57
Timberlane Regional 2018	MS-27	Estimated Amount of Taxes to be Raised	\$ (17,813,542)	\$ (16,919,136)	\$ (11,071.19)	\$ (10,515.31)	\$ 53,945,873	\$ 51,237,286	\$ 33,527.58	\$ 31,844.18
Timberlane Regional 2018	MS-27	Less Amount of State Education Tax/Grant	\$ 9,815,032	\$ 9,322,226	\$ 6,100.08	\$ 5,793.80	\$ 9,815,032	\$ 9,322,226	\$ 6,100.08	\$ 5,793.80
Timberlane Regional 2018	MS-27	Less Amount of Estimated Revenues & Credits	\$ 9,048,510	\$ 8,594,190	\$ 5,623.69	\$ 5,341.32	\$ 9,048,510	\$ 8,594,190	\$ 5,623.69	\$ 5,341.32
Timberlane Regional 2019	MS-27	Total Appropriations	\$ 73,297,676	\$ 68,382,673	\$ 47,136.77	\$ 43,976.00	\$ 73,297,676	\$ 68,382,673	\$ 47,136.77	\$ 43,976.00
Timberlane Regional 2019	MS-27	Operating Budget Appropriations	\$ 71,681,333	\$ 66,874,715	\$ 46,097.32	\$ 43,006.25	\$ 71,681,333	\$ 66,874,715	\$ 46,097.32	\$ 43,006.25
Timberlane Regional 2019	MS-27	Individual Warrant Articles	\$ 866,343	\$ 808,250	\$ 557.13	\$ 519.77	\$ 866,343	\$ 808,250	\$ 557.13	\$ 519.77
Timberlane Regional 2019	MS-27	Special Warrant Articles	\$ 750,000	\$ 699,708	\$ 482.32	\$ 449.97	\$ 750,000	\$ 699,708	\$ 482.32	\$ 449.97
Timberlane Regional 2019	MS-27	Estimated Amount of Taxes to be Raised	\$ 55,821,696	\$ 52,078,551	\$ 35,898.20	\$ 33,491.03	\$ 55,821,696	\$ 52,078,551	\$ 35,898.20	\$ 33,491.03
Timberlane Regional 2019	MS-27	Less Amount of State Education Tax/Grant	\$ 9,735,638	\$ 9,082,811	\$ 6,260.86	\$ 5,841.04	\$ 9,735,638	\$ 9,082,811	\$ 6,260.86	\$ 5,841.04
Timberlane Regional 2019	MS-27	Less Amount of Estimated Revenues & Credits	\$ 7,740,342	\$ 7,221,310	\$ 4,977.71	\$ 4,643.93	\$ 7,740,342	\$ 7,221,310	\$ 4,977.71	\$ 4,643.93
Timberlane Regional 2020	MS-27	Total Appropriations	\$ 74,054,644	\$ 68,288,858	\$ 47,349.52	\$ 43,662.95	\$ 74,154,644	\$ 68,381,072	\$ 47,413.46	\$ 43,721.91
Timberlane Regional 2020	MS-27	Operating Budget Appropriations	\$ 72,999,000	\$ 67,315,405	\$ 46,674.55	\$ 43,040.54	\$ 72,999,000	\$ 67,315,405	\$ 46,674.55	\$ 43,040.54
Timberlane Regional 2020	MS-27	Special Warrant Articles	\$ 750,000	\$ 691,606	\$ 479.54	\$ 442.20	\$ 850,000	\$ 783,820	\$ 543.48	\$ 501.16
Timberlane Regional 2020	MS-27	Individual Warrant Articles	\$ 305,644	\$ 281,847	\$ 195.42	\$ 180.21	\$ 305,644	\$ 281,847	\$ 195.42	\$ 180.21
Timberlane Regional 2020	MS-27	Estimated Amount of Taxes to be Raised	\$ 56,625,691	\$ 52,216,898	\$ 36,205.68	\$ 33,386.76	\$ 56,725,691	\$ 52,309,112	\$ 36,269.62	\$ 33,445.72
Timberlane Regional 2020	MS-27	Less Amount of State Education Tax/Grant	\$ 11,174,203	\$ 10,304,196	\$ 7,144.63	\$ 6,588.36	\$ 11,174,203	\$ 10,304,196	\$ 7,144.63	\$ 6,588.36
Timberlane Regional 2020	MS-27	Less Amount of Estimated Revenues & Credits	\$ 6,254,750	\$ 5,767,764	\$ 3,999.20	\$ 3,687.83	\$ 6,254,750	\$ 5,767,764	\$ 3,999.20	\$ 3,687.83
Wilton-Lyndeborough Region	MS-27	Operating Budget Appropriations	\$ 19,905,265	\$ 19,905,265	\$ 76,265.38	\$ 76,265.38	\$ 19,905,265	\$ 19,905,265	\$ 76,265.38	\$ 76,265.38
Wilton-Lyndeborough Region	MS-27	Total Appropriations	\$ 12,354,221	\$ 12,367,825	\$ 44,439.64	\$ 44,488.58	\$ 12,322,721	\$ 12,336,290	\$ 44,326.33	\$ 44,375.14
Wilton-Lyndeborough Region	MS-27	Operating Budget Appropriations	\$ 12,062,617	\$ 12,075,900	\$ 43,390.71	\$ 43,438.49	\$ 12,062,617	\$ 12,075,900	\$ 43,390.71	\$ 43,438.49
Wilton-Lyndeborough Region	MS-27	Special Warrant Articles	\$ 200,000	\$ 200,220	\$ 719.42	\$ 720.22	\$ 200,000	\$ 200,220	\$ 719.42	\$ 720.22
Wilton-Lyndeborough Region	MS-27	Individual Warrant Articles	\$ 91,604	\$ 91,705	\$ 329.51	\$ 329.87	\$ 60,104	\$ 60,170	\$ 216.20	\$ 216.44
Wilton-Lyndeborough Region	MS-27	Estimated Amount of Taxes to be Raised	\$ 10,032,057	\$ 10,043,104	\$ 36,086.54	\$ 36,126.27	\$ 10,000,557	\$ 10,011,569	\$ 35,973.23	\$ 36,012.84
Wilton-Lyndeborough Region	MS-27	Less Amount of State Education Tax/Grant	\$ 1,360,965	\$ 1,362,464	\$ 4,895.56	\$ 4,900.95	\$ 1,360,965	\$ 1,362,464	\$ 4,895.56	\$ 4,900.95
Wilton-Lyndeborough Region	MS-27	Less Amount of Estimated Revenues & Credits	\$ 961,199	\$ 962,257	\$ 3,457.55	\$ 3,461.36	\$ 961,199	\$ 962,257	\$ 3,457.55	\$ 3,461.36
Wilton-Lyndeborough Region	MS-27	Total Appropriations	\$ 12,281,936	\$ 12,165,812	\$ 45,320.80	\$ 44,892.30	\$ 12,281,936	\$ 12,165,812	\$ 45,320.80	\$ 44,892.30
Wilton-Lyndeborough Region	MS-27	Operating Budget Appropriations	\$ 12,278,636	\$ 12,162,543	\$ 45,308.62	\$ 44,880.23	\$ 12,278,636	\$ 12,162,543	\$ 45,308.62	\$ 44,880.23
Wilton-Lyndeborough Region	MS-27	Individual Warrant Articles	\$ 3,300	\$ 3,269	\$ 12.18	\$ 12.06	\$ 3,300	\$ 3,269	\$ 12.18	\$ 12.06
Wilton-Lyndeborough Region	MS-27	Special Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wilton-Lyndeborough Region	MS-27	Estimated Amount of Taxes to be Raised	\$ 9,984,078	\$ 9,889,680	\$ 36,841.62	\$ 36,493.28	\$ 9,984,078	\$ 9,889,680	\$ 36,841.62	\$ 36,493.28
Wilton-Lyndeborough Region	MS-27	Less Amount of State Education Tax/Grant	\$ 1,307,770	\$ 1,295,405	\$ 4,825.72	\$ 4,780.09	\$ 1,307,770	\$ 1,295,405	\$ 4,825.72	\$ 4,780.09
Wilton-Lyndeborough Region	MS-27	Less Amount of Estimated Revenues & Credits	\$ 990,088	\$ 980,727	\$ 3,653.46	\$ 3,618.92	\$ 990,088	\$ 980,727	\$ 3,653.46	\$ 3,618.92
Wilton-Lyndeborough Region	MS-27	Total Appropriations	\$ 12,606,495	\$ 12,253,212	\$ 47,392.84	\$ 46,064.71	\$ 12,606,495	\$ 12,253,212	\$ 47,392.84	\$ 46,064.71
Wilton-Lyndeborough Region	MS-27	Operating Budget Appropriations	\$ 12,514,604	\$ 12,163,896	\$ 47,047.38	\$ 45,728.93	\$ 12,514,604	\$ 12,163,896	\$ 47,047.38	\$ 45,728.93
Wilton-Lyndeborough Region	MS-27	Special Warrant Articles	\$ 55,000	\$ 53,459	\$ 206.77	\$ 200.97	\$ 55,000	\$ 53,459	\$ 206.77	\$ 200.97
Wilton-Lyndeborough Region	MS-27	Individual Warrant Articles	\$ 36,891	\$ 35,857	\$ 138.69	\$ 134.80	\$ 36,891	\$ 35,857	\$ 138.69	\$ 134.80
Wilton-Lyndeborough Region	MS-27	Estimated Amount of Taxes to be Raised	\$ 10,274,038	\$ 9,986,119	\$ 38,624.20	\$ 37,541.80	\$ 10,274,038	\$ 9,986,119	\$ 38,624.20	\$ 37,541.80
Wilton-Lyndeborough Region	MS-27	Less Amount of State Education Tax/Grant	\$ 1,362,922	\$ 1,324,728	\$ 5,123.77	\$ 4,980.18	\$ 1,362,922	\$ 1,324,728	\$ 5,123.77	\$ 4,980.18
Wilton-Lyndeborough Region	MS-27	Less Amount of Estimated Revenues & Credits	\$ 969,535	\$ 942,365	\$ 3,644.87	\$ 3,542.72	\$ 969,535	\$ 942,365	\$ 3,644.87	\$ 3,542.72
Wilton-Lyndeborough Region	MS-27	Total Appropriations	\$ 12,529,005	\$ 11,899,932	\$ 47,458.35	\$ 45,075.50	\$ 12,411,260	\$ 11,788,099	\$ 47,012.35	\$ 44,651.89
Wilton-Lyndeborough Region	MS-27	Operating Budget Appropriations	\$ 12,344,685	\$ 11,724,867	\$ 46,760.17	\$ 44,412.37	\$ 12,344,685	\$ 11,724,867	\$ 46,760.17	\$ 44,412.37
Wilton-Lyndeborough Region	MS-27	Special Warrant Articles	\$ 60,000	\$ 56,987	\$ 227.27	\$ 215.86	\$ 60,000	\$ 56,987	\$ 227.27	\$ 215.86
Wilton-Lyndeborough Region	MS-27	Individual Warrant Articles	\$ 124,320	\$ 118,078	\$ 470.91	\$ 447.27	\$ 6,575	\$ 6,245	\$ 24.91	\$ 23.65
Wilton-Lyndeborough Region	MS-27	Estimated Amount of Taxes to be Raised	\$ 10,322,926	\$ 9,804,619	\$ 39,101.99	\$ 37,138.71	\$ 10,249,181	\$ 9,734,576	\$ 38,822.66	\$ 36,873.40
Wilton-Lyndeborough Region	MS-27	Less Amount of State Education Tax/Grant	\$ 1,254,867	\$ 1,191,861	\$ 4,753.28	\$ 4,514.62	\$ 1,254,867	\$ 1,191,861	\$ 4,753.28	\$ 4,514.62
Wilton-Lyndeborough Region	MS-27	Less Amount of Estimated Revenues & Credits	\$ 951,212	\$ 903,452	\$ 3,603.08	\$ 3,422.17	\$ 907,212	\$ 861,661	\$ 3,436.41	\$ 3,263.87
Wilton-Lyndeborough Region	MS-27	Total Appropriations	\$ 12,843,485	\$ 11,982,260	\$ 46,199.59	\$ 43,101.66	\$ 12,843,485	\$ 11,982,260	\$ 46,199.59	\$ 43,101.66
Wilton-Lyndeborough Region	MS-27	Operating Budget Appropriations	\$ 12,598,674	\$ 11,753,865	\$ 45,318.97	\$ 42,280.09	\$ 12,598,674	\$ 11,753,865	\$ 45,318.97	\$ 42,280.09
Wilton-Lyndeborough Region	MS-27	Special Warrant Articles	\$ 244,811	\$ 228,395	\$ 880.62	\$ 821.57	\$ 244,811	\$ 228,395	\$ 880.62	\$ 821.57
Wilton-Lyndeborough Region	MS-27	Individual Warrant Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wilton-Lyndeborough Region	MS-27	Estimated Amount of Taxes to be Raised	\$ 11,726,924	\$ 10,940,571	\$ 42,183.18	\$ 39,354.57	\$ 11,726,924	\$ 10,940,571	\$ 42,183.18	\$ 39,354.57
Wilton-Lyndeborough Region	MS-27	Less Amount of Estimated Revenues & Credits	\$ 1,116,561	\$ 1,041,690	\$ 4,016.41	\$ 3,747.08	\$ 1,116,561	\$ 1,041,690	\$ 4,016.41	\$ 3,747.08

Peer School District Budget Data 2014-2020

Name	Type	Item	School Board Recommendation	SBR Inflation Adjusted (in \$2014 USD)	SBR Per Pupil (Enrollment Adjusted)	SBR Inflation-Enrollment Adjusted	BudCom Rec (\$2014 USD)	BCR Inflation Adjusted (in \$2014 USD)	BCR Per Pupil (Enrollment Adjusted)	BCR Inflation-Enrollment Adjusted
Wilton-Lyndeborough Region	MS-27	Less Amount of State Education Tax/Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wilton-Lyndeborough Region	MS-27	Total Appropriations	\$ 13,450,998	\$ 12,403,723	\$ 46,382.75	\$ 42,771.46	\$ 13,450,998	\$ 12,403,723	\$ 46,382.75	\$ 42,771.46
Wilton-Lyndeborough Region	MS-27	Operating Budget Appropriations	\$ 13,056,164	\$ 12,039,630	\$ 45,021.26	\$ 41,515.97	\$ 13,056,164	\$ 12,039,630	\$ 45,021.26	\$ 41,515.97
Wilton-Lyndeborough Region	MS-27	Special Warrant Articles	\$ 280,000	\$ 258,200	\$ 965.52	\$ 890.34	\$ 280,000	\$ 258,200	\$ 965.52	\$ 890.34
Wilton-Lyndeborough Region	MS-27	Individual Warrant Articles	\$ 114,834	\$ 105,893	\$ 395.98	\$ 365.15	\$ 114,834	\$ 105,893	\$ 395.98	\$ 365.15
Wilton-Lyndeborough Region	MS-27	Estimated Amount of Taxes to be Raised	\$ 10,005,815	\$ 9,226,777	\$ 34,502.81	\$ 31,816.47	\$ 10,005,815	\$ 9,226,777	\$ 34,502.81	\$ 31,816.47
Wilton-Lyndeborough Region	MS-27	Less Amount of State Education Tax/Grant	\$ 2,695,665	\$ 2,485,784	\$ 9,295.40	\$ 8,571.67	\$ 2,695,665	\$ 2,485,784	\$ 9,295.40	\$ 8,571.67
Wilton-Lyndeborough Region	MS-27	Less Amount of Estimated Revenues & Credits	\$ 749,518	\$ 691,162	\$ 2,584.54	\$ 2,383.32	\$ 749,518	\$ 691,162	\$ 2,584.54	\$ 2,383.32
Windham Local School 2014	MS-26	Operating Budget Appropriations	\$ 45,724,106	\$ 45,724,106	\$ 22,413.78	\$ 22,413.78	\$ -	\$ -	\$ -	\$ -
Windham Local School 2015	MS-26	Individual Warrant Articles	\$ 128,386	\$ 128,527	\$ 62.84	\$ 62.91	\$ -	\$ -	\$ -	\$ -
Windham Local School 2015	MS-26	Operating Budget Appropriations	\$ 47,308,826	\$ 47,360,920	\$ 23,156.55	\$ 23,182.05	\$ -	\$ -	\$ -	\$ -
Windham Local School 2015	MS-26	Special Warrant Articles	\$ 17,845,000	\$ 17,864,650	\$ 8,734.70	\$ 8,744.32	\$ -	\$ -	\$ -	\$ -
Windham Local School 2015	MS-26	Total Appropriations	\$ 65,282,212	\$ 65,354,098	\$ 31,954.09	\$ 31,989.28	\$ -	\$ -	\$ -	\$ -
Windham Local School 2015	MS-26	Estimated Amount of Taxes to be Raised	\$ 35,835,012	\$ 35,874,472	\$ 17,540.39	\$ 17,559.70	\$ -	\$ -	\$ -	\$ -
Windham Local School 2015	MS-26	Less Amount of Estimated Revenues & Credits	\$ 21,303,583	\$ 21,327,041	\$ 10,427.60	\$ 10,439.08	\$ -	\$ -	\$ -	\$ -
Windham Local School 2015	MS-26	Less Amount of State Education Tax/Grant	\$ 8,143,617	\$ 8,152,584	\$ 3,986.11	\$ 3,990.50	\$ -	\$ -	\$ -	\$ -
Windham Local School 2016	MS-26	Individual Warrant Articles	\$ 476,729	\$ 472,222	\$ 233.46	\$ 231.25	\$ -	\$ -	\$ -	\$ -
Windham Local School 2016	MS-26	Operating Budget Appropriations	\$ 48,588,991	\$ 48,129,589	\$ 23,794.80	\$ 23,569.83	\$ -	\$ -	\$ -	\$ -
Windham Local School 2016	MS-26	Special Warrant Articles	\$ 45,639,125	\$ 45,207,614	\$ 22,350.21	\$ 22,138.89	\$ -	\$ -	\$ -	\$ -
Windham Local School 2016	MS-26	Total Appropriations	\$ 94,704,845	\$ 93,809,425	\$ 46,378.47	\$ 45,939.97	\$ -	\$ -	\$ -	\$ -
Windham Local School 2016	MS-26	Estimated Amount of Taxes to be Raised	\$ 38,054,885	\$ 37,695,082	\$ 18,636.08	\$ 18,459.88	\$ -	\$ -	\$ -	\$ -
Windham Local School 2016	MS-26	Less Amount of Estimated Revenues & Credits	\$ 46,499,486	\$ 46,059,840	\$ 22,771.54	\$ 22,556.24	\$ -	\$ -	\$ -	\$ -
Windham Local School 2016	MS-26	Less Amount of State Education Tax/Grant	\$ 10,150,474	\$ 10,054,503	\$ 4,970.85	\$ 4,923.85	\$ -	\$ -	\$ -	\$ -
Windham Local School 2017	MS-26	Individual Warrant Articles	\$ 17,355	\$ 16,869	\$ 8.51	\$ 8.27	\$ -	\$ -	\$ -	\$ -
Windham Local School 2017	MS-26	Operating Budget Appropriations	\$ 49,995,312	\$ 48,594,248	\$ 24,519.53	\$ 23,832.39	\$ -	\$ -	\$ -	\$ -
Windham Local School 2017	MS-26	Special Warrant Articles	\$ 42,073,525	\$ 40,894,460	\$ 20,634.39	\$ 20,056.14	\$ -	\$ -	\$ -	\$ -
Windham Local School 2017	MS-26	Total Appropriations	\$ 92,086,192	\$ 89,505,577	\$ 45,162.43	\$ 43,896.80	\$ -	\$ -	\$ -	\$ -
Windham Local School 2017	MS-26	Estimated Amount of Taxes to be Raised	\$ 81,102,136	\$ 78,829,337	\$ 39,775.45	\$ 38,660.78	\$ -	\$ -	\$ -	\$ -
Windham Local School 2017	MS-26	Less Amount of Estimated Revenues & Credits	\$ 4,941,425	\$ 4,802,947	\$ 2,423.46	\$ 2,355.54	\$ -	\$ -	\$ -	\$ -
Windham Local School 2017	MS-26	Less Amount of State Education Tax/Grant	\$ 6,042,631	\$ 5,873,293	\$ 2,963.53	\$ 2,880.48	\$ -	\$ -	\$ -	\$ -
Windham Local School 2018	MS-26	Individual Warrant Articles	\$ 593,939	\$ 564,118	\$ 291.15	\$ 276.53	\$ -	\$ -	\$ -	\$ -
Windham Local School 2018	MS-26	Operating Budget Appropriations	\$ 54,029,648	\$ 51,316,855	\$ 26,485.12	\$ 25,155.32	\$ -	\$ -	\$ -	\$ -
Windham Local School 2018	MS-26	Special Warrant Articles	\$ 100,000	\$ 94,979	\$ 49.02	\$ 46.56	\$ -	\$ -	\$ -	\$ -
Windham Local School 2018	MS-26	Total Appropriations	\$ 54,723,587	\$ 51,975,952	\$ 26,825.29	\$ 25,478.41	\$ -	\$ -	\$ -	\$ -
Windham Local School 2018	MS-26	Estimated Amount of Taxes to be Raised	\$ 45,973,578	\$ 43,665,275	\$ 22,536.07	\$ 21,404.55	\$ -	\$ -	\$ -	\$ -
Windham Local School 2018	MS-26	Less Amount of Estimated Revenues & Credits	\$ 2,659,425	\$ 2,525,897	\$ 1,303.64	\$ 1,238.18	\$ -	\$ -	\$ -	\$ -
Windham Local School 2018	MS-26	Less Amount of State Education Tax/Grant	\$ 6,090,584	\$ 5,784,780	\$ 2,985.58	\$ 2,835.68	\$ -	\$ -	\$ -	\$ -
Windham Local School 2019	MS-26	Individual Warrant Articles	\$ 359,761	\$ 335,637	\$ 178.63	\$ 166.65	\$ -	\$ -	\$ -	\$ -
Windham Local School 2019	MS-26	Operating Budget Appropriations	\$ 54,061,368	\$ 50,436,263	\$ 26,842.78	\$ 25,042.83	\$ -	\$ -	\$ -	\$ -
Windham Local School 2019	MS-26	Special Warrant Articles	\$ 50,000	\$ 46,647	\$ 24.83	\$ 23.16	\$ -	\$ -	\$ -	\$ -
Windham Local School 2019	MS-26	Total Appropriations	\$ 54,471,129	\$ 50,818,547	\$ 27,046.24	\$ 25,232.65	\$ -	\$ -	\$ -	\$ -
Windham Local School 2019	MS-26	Estimated Amount of Taxes to be Raised	\$ 39,910,530	\$ 37,234,314	\$ 19,816.55	\$ 18,487.74	\$ -	\$ -	\$ -	\$ -
Windham Local School 2019	MS-26	Less Amount of Estimated Revenues & Credits	\$ 8,316,262	\$ 7,758,612	\$ 4,129.23	\$ 3,852.34	\$ -	\$ -	\$ -	\$ -
Windham Local School 2019	MS-26	Less Amount of State Education Tax/Grant	\$ 6,244,337	\$ 5,825,621	\$ 3,100.47	\$ 2,892.56	\$ -	\$ -	\$ -	\$ -
Windham Local School 2020	MS-26	Individual Warrant Articles	\$ 73,904	\$ 68,150	\$ 36.64	\$ 33.79	\$ -	\$ -	\$ -	\$ -
Windham Local School 2020	MS-26	Operating Budget Appropriations	\$ 54,805,455	\$ 50,538,382	\$ 27,171.77	\$ 25,056.21	\$ -	\$ -	\$ -	\$ -
Windham Local School 2020	MS-26	Special Warrant Articles	\$ 350,000	\$ 322,750	\$ 173.53	\$ 160.01	\$ -	\$ -	\$ -	\$ -
Windham Local School 2020	MS-26	Total Appropriations	\$ 55,229,359	\$ 50,929,282	\$ 27,381.93	\$ 25,250.02	\$ -	\$ -	\$ -	\$ -
Windham Local School 2020	MS-26	Estimated Amount of Taxes to be Raised	\$ 52,869,340	\$ 48,753,010	\$ 26,211.87	\$ 24,171.05	\$ -	\$ -	\$ -	\$ -
Windham Local School 2020	MS-26	Less Amount of Estimated Revenues & Credits	\$ 8,461,088	\$ 7,802,320	\$ 4,194.89	\$ 3,868.28	\$ -	\$ -	\$ -	\$ -
Windham Local School 2020	MS-26	Less Amount of State Education Tax/Grant	\$ (6,101,069)	\$ (5,626,049)	\$ (3,024.82)	\$ (2,789.32)	\$ -	\$ -	\$ -	\$ -