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TOWN OF BROOKLINE, NEW HAMPSHIRE

Finance Committee

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December 6, 2017

Present:

Linda Chomiak Brian Rater

Absent: None

The meeting started at 7:00.

Resignation

Gale Taylor submitted her resignation as she has moved out of town.

Public Input

There was no public input.

Minutes

The minutes of October and November were approved.

Brookline School District

The first draft of the BSD operating budget was proposing a 4.7%, which includes the addition of a 6th grade teacher and possibly a kindergarten teacher. The Finance Committee asked that the budget be lowered to a less than 3% increase.

Hollis Brookline Coop School District

The proposed operating budget at this point is a less than 1% increase. The Coop Budget committee has asked that the budget be reduced by an additional \$85,000. However, there are 2 major warrant articles being proposed to build a new athletic field and to renovate part of the building to accommodate a new computer lab and moving robotics back into the high school from the middle school building.

Department of Public Works

There will be a warrant article to remove election of road agent. If that passes, there will be a second warrant article to add a director of DPW. There will also be warrant articles for vehicles and a capital reserve fund.

Next Meeting

Our next regular meeting will be Wednesday, January 3rd at 7:00 at town hall.

Adjourned at 7:45.

Respectfully Submitted, Brian Rater