

Recycling Price History

	Mixed Plastic		Clear Plastic	Milk Jugs	Newspaper		Cardboard			Aluminum			Steel		Mixed Paper		Glass		
	HRF	OPR	OPR		NEP	OPR	HRF	NEP	OPR	PRO	HMI	OPR	PRO	GWS	NEP	OPR	NRRA		
Jan-18	(30.00)					50.00		70.00	85.00			920.00			22.00		(30.00)		
Feb-18	(80.00)	(50.00)				40.00		55.00	75.00			880-900			12.00		(30.00)		
Mar-18	(80.00)			560.00		40.00		55.00	70.00			900-1120			(30.00)		(30.00)		
Apr-18	(80.00)					25.00		50.00	65.00			900-1100			(35.00)		(30.00)		
May-18	(80.00)					25.00		35.00	55.00			1500-1600			(35.00)		(30.00)		
Jun-18	(80.00)					25.00		35.00	55.00			1,400.00			(30.00)		(30.00)		
Jul-18	(80.00)					25.00		35.00	55.00			960-1020		120-180	(35.00)		(30.00)		
Aug-18	(80.00)			520.00		25.00	50.00	35.00	55.00			860-1100			(28.00)		(30.00)		
Sep-18	(80.00)					50.00		35.00	55.00			1,120.00		105.00	(28.00)		(30.00)		
Oct-18	(80.00)			520.00		60.00		35.00	55.00			1,040.00		105.00	(20.00)		(35.00)		
Nov-18	(80.00)					60.00	45.00		55.00			1,100.00		110.00	(20.00)		(35.00)		
Dec-18	(80.00)					60.00	65.00		55.00			1,000.00		30.00	(20.00)		(35.00)		
Jan-19	(80.00)			460.00			125.00		55.00			680-720		30.00	(20.00)		(35.00)		
Feb-19	(80.00)						125.00		45.00			680.00		80.00	(20.00)		(35.00)		
Mar-19	(80.00)					100.00	110.00		40.00	40.00		620-800		95.00	(20.00)	(25.00)	(35.00)		
Apr-19	(80.00)					100.00			30.00			760.00		95.00	(20.00)		(35.00)		
May-19	(80.00)					100.00			20.00			580-760		130.00	(20.00)		(35.00)		
Jun-19	(80.00)					100.00			15.00			720.00		130.00	(20.00)		(35.00)		
Jul-19	(80) & (92)					100.00			15.00			540-720		70.00	(20.00)		(35.00)		
Aug-19	(92.00)			220.00		100.00			15.00			640-680		70.00	(20.00)		(35.00)		
Sep-19	(92.00)					100.00			15.00			440-680			(20.00)		(35.00)		
Oct-19	(92.00)			540.00		100.00	35.00		15.00	5.00		660.00		70.00	(20.00)	(30.00)	(35.00)		
Nov-19	(92.00)					80.00			10.00			620.00		70.00	(25.00)		(35.00)		
Dec-19	(92.00)			940.00		70.00			10.00			620.00		70-100	(25)-(110)		(35.00)		
Jan-20	(92.00)					70.00			10.00			620-640		100.00	(110.00)		(35.00)		
Feb-20				700.00		45.00			15.00			620.00					(35.00)		
Mar-20				600.00		25.00			30.00			400-600		65-75			(35.00)		
Apr-20									65.00			480.00			(27.00)		(35.00)		
May-20									100.00			480.00		55.00			(35.00)		
Jun-20						25.00			65.00			400-570			(15.00)		(35.00)		
Jul-20		(20.00)				80.00			40.00			460-640		55.00	(18.00)		(35.00)		
Aug-20						80.00			60.00			620-660			10.00		(35.00)		
Sep-20		0.00				80.00			75.00			680.00		55.00	0.00		(35.00)		
Oct-20				1,100.00		80.00	125.00		75.00			660-700		55.00	10.00		(35.00)		
Nov-20						80.00			75.00			600-740		55.00	15.00		(35.00)		
Dec-20									85.00	82.00		840.00			35.00		(35.00)		
Jan-21				1,160.00		125.00			95.00	90.00		840.00		90.00		45.00	(40.00)		
Feb-21			0.00	1,200.00					95.00	95.00		840.00		90.00		48.00	(40.00)		
Mar-21									115.00	90.00		840.00		110.00		55.00	(40.00)		
Apr-21						125.00			115.00			840-1100				60.00	(40.00)		
May-21						40.00			115.00			1040-1080		110.00		35.00	30.00	(40.00)	
Jun-21						200.00			125.00			900-960		110-140		55.00	67.00	(40.00)	
Jul-21				1,920.00		135.00			145.00	160.00		900.00			75.00		(40.00)		
Aug-21						240.00			135.00	180.00		940-1220		110.00		75.00	(40.00)		
Sep-21						240.00			200.00	195.00		1380-1400				80.00	(40.00)		
Oct-21						160.00			155.00	185.00		1,380.00				80.00	(40.00)		
Nov-21				1480-1860		80.00			170.00	160.00		1140-1300		100.00	90.00	70.00	(40.00)		
Dec-21						70.00			90.00	125.00				100.00		50.00	(40.00)		
Jan-22						260.00			80.00	115.00					157.22	50.00	(40-45)		
Feb-22						300.00			80.00	110.00				142-149.89	200.00	55.00	(40-45)		
Mar-22						520.00			70.00	110.00						75.00	(40-45)		
Apr-22						560.00				115.00						75.00	(40-45)		
May-22						400.00				115.00						70.00	(45.00)		
Jun-22						400.00				115.00						65.00	(40-45)		
Jul-22						100.00				115.00						60.00	(40-48)		
Aug-22						0.00				95.00						90.00	(30.00)	(40-48)	
Sep-22						0.00				210.00						80.00	(30.00)	(40-48)	
Oct-22						0.00				0.00						700.00	(60.00)	(40-48)	
Nov-22						0.00				195.00						720.00	(60.00)	(40-48)	
Dec-22						0.00				(10.00)						840.00	(30.00)	(40-48)	
Jan-23						30.00				0.00						860.00	(40.00)	(40-48)	
Feb-23						50.00				180.00	185.00					860.00	(60.00)	(20.00)	(40-48)
Mar-23						50.00					10.00					860.00	(20.00)	(40-48)	
Apr-23						15.00				185.00						860.00	(15.00)	(40-48)	
May-23										15.00						760.00	(15.00)	(40-48)	
Jun-23						0.00				20.00						800.00	(18.00)	(40-48)	
Jul-23										10.00						100.00	(18.00)	(40-48)	
Aug-23						0.00				105.00						620.00	(5.00)	(40-48)	
Sep-23						0.00				105.00						110.00	(5.00)	(40-48)	
Oct-23						0.00				320.00						560.00	5.00	(40-48)	
Nov-23						20.00				320.00						5.00	5.00	(40-48)	
Dec-23						0.00				115.00						5.00	5.00	(40-48)	
Jan-24						0.00				115.00						140.00	(65.00)	15.00	(45-48)
Feb-24						0.00				90.00	80.00					100.00	20.00	(45-48)	
Mar-24										100.00						140.00		(45-48)	
Mar-24										110.00	105.00							20.00	(45-48)

SOUHEGAN REGIONAL LANDFILL DISTRICT

**RECYCLING SUMMARY
CONSOLIDATED**

CONSOLIDATED RECYCLING		AMHERST			BROOKLINE			HOLLIS			MONT VERNON			TOTAL	
		Tons	Trips	Net Inc/(Exp)	Tons	Trips	Net Inc/(Exp)	Tons	Trips	Net Inc/(Exp)	Tons	Trips	Net Inc/(Exp)	Tons	Net Inc/(Exp)
2024															
1ST QUARTER	January	55.45	7	(967.85)	30.03	6	(878.75)	36.70	5	165.30	13.42	4	(1,030.60)	135.60	(\$2,711.90)
	February	28.81	5	(566.04)	27.72	5	(111.70)	27.10	4	349.80	5.86	3	(522.00)	89.49	(\$849.94)
	March	20.16	3	1,870.40	14.55	2	(607.75)	22.25	3	749.64	4.40	2	(365.00)	61.36	\$1,647.29
	2024	104.42	15	\$336.51	72.30	13	(\$1,598.20)	86.05	12	\$1,264.74	23.68	9	(\$1,917.60)	286.45	(\$1,914.55)
	2023	121.63	17	(\$5,130.30)	81.41	14	(\$2,910.85)	87.90	13	(\$4,585.54)	26.70	9	(\$2,538.40)	317.64	(\$15,165.09)
2ND QUARTER	April	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	\$0.00
	May	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	\$0.00
	June	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	\$0.00
	2024	0.00	0	\$0.00	0.00	0	\$0.00	0.00	0	\$0.00	0.00	0	\$0.00	0.00	\$0.00
	2023	126.32	17	(\$1,906.55)	67.57	12	(\$2,975.52)	108.69	14	(\$1,344.21)	28.00	10	(\$2,026.42)	330.58	(\$8,252.70)
3RD QUARTER	July	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	\$0.00
	August	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	\$0.00
	September	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	\$0.00
	2024	0.00	0	\$0.00	0.00	0	\$0.00	0.00	0	\$0.00	0.00	0	\$0.00	0.00	\$0.00
	2023	111.85	15	(\$3,823.04)	79.22	14	(\$2,823.10)	90.82	12	(\$2,663.76)	25.36	8	(\$2,158.07)	307.25	(\$11,467.97)
4TH QUARTER	October	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	\$0.00
	November	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	\$0.00
	December	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	\$0.00
	2024	0.00	0	\$0.00	0.00	0	\$0.00	0.00	0	\$0.00	0.00	0	\$0.00	0.00	\$0.00
	2023	133.75	20	(\$439.25)	69.92	14	(\$826.95)	114.27	15	(\$932.72)	30.06	11	(\$2,484.95)	348.00	(\$4,683.87)
TOTAL 2024		104.42	15	\$336.51	72.30	13	(\$1,598.20)	86.05	12	\$1,264.74	23.68	9	(\$1,917.60)	286.45	(\$1,914.55)
TOTAL 2023		493.55	69	(\$11,299.14)	298.12	54	(\$9,536.42)	401.68	54	(\$9,526.23)	110.12	38	(\$9,207.84)	1303.47	(\$39,569.63)

SOUHEGAN REGIONAL LANDFILL DISTRICT

TRASH SUMMARY

TRASH		AMHERST							
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Tipping Fees	Hauling Fees	Cost / Ton	Total Cost	
1ST QUARTER	January	(93.60)	204.26	11	18.57	(19,118.74)	(3,508.00)	(110.77)	(22,626.74)
	February	(93.60)	155.68	8	19.46	(14,571.65)	(2,624.00)	(110.46)	(17,195.65)
	March	(93.60)	188.44	10	18.84	(17,637.98)	(3,180.00)	(110.48)	(20,817.98)
	2024		548.38	29	18.91	(\$51,328.37)	(\$9,312.00)	(\$110.58)	(\$60,640.37)
	2023		548.58	28	19.59	(\$49,372.20)	(\$8,464.00)	(\$105.43)	(\$57,836.20)
2ND QUARTER	April	(93.60)			0.00	0.00			0.00
	May	(93.60)			0.00	0.00			0.00
	June	(93.60)			0.00	0.00			0.00
	2024		0.00	0	0.00	\$0.00	\$0.00		\$0.00
	2023		621.49	31	20.05	(\$55,934.10)	(\$9,117.00)	(\$104.67)	(\$65,051.10)
3RD QUARTER	July	(93.60)			0.00	0.00			0.00
	August	(93.60)			0.00	0.00			0.00
	September	(93.60)			0.00	0.00			0.00
	2024		0.00	0	0.00	\$0.00	\$0.00		\$0.00
	2023		647.37	31	20.88	(\$58,263.30)	(\$9,391.00)	(\$104.51)	(\$67,654.30)
4TH QUARTER	October	(93.60)			0.00	0.00			0.00
	November	(93.60)			0.00	0.00			0.00
	December	(93.60)			0.00	0.00			0.00
	2024		0.00	0	0.00	\$0.00	\$0.00		\$0.00
	2023		633.98	34	18.65	(\$57,058.20)	(\$10,102.00)	(\$105.93)	(\$67,160.20)
TOTAL 2024			548.38	29	18.91	(\$51,328.37)	(\$9,312.00)	(\$110.58)	(\$60,640.37)
TOTAL 2023			2,451.42	124	19.77	(\$220,627.80)	(\$37,074.00)	(\$105.12)	(\$257,701.80)
2024 % Trash						84.00%			
2023 % Trash						83.24%			

SOUHEGAN REGIONAL LANDFILL DISTRICT

TRASH SUMMARY

TRASH		BROOKLINE							
2024	Price per Ton	Tons	Trips	Ave Weight	Tipping Fees	Hauling Fees	Cost / Ton	Total Cost	
1ST QUARTER	January	(93.60)	115.08	10	11.51	(10,771.49)	(3,280.00)	(122.10)	(14,051.49)
	February	(93.60)	110.01	9	12.22	(10,296.94)	(2,952.00)	(120.43)	(13,248.94)
	March	(93.60)	96.06	8	12.01	(8,991.22)	(2,624.00)	(120.92)	(11,615.22)
	2024		321.15	27	11.89	(\$30,059.64)	(\$8,856.00)	(\$121.18)	(\$38,915.64)
	2023		322.15	26	12.39	(\$28,993.50)	(\$7,940.00)	(\$114.65)	(\$36,933.50)
2ND QUARTER	April	(93.60)			0.00	0.00			0.00
	May	(93.60)			0.00	0.00			0.00
	June	(93.60)			0.00	0.00			0.00
	2024		0.00	0	0.00	\$0.00	\$0.00		\$0.00
	2023		385.31	28	13.76	(\$34,677.90)	(\$8,502.00)	(\$112.07)	(\$43,179.90)
3RD QUARTER	July	(93.60)			0.00	0.00			0.00
	August	(93.60)			0.00	0.00			0.00
	September	(93.60)			0.00	0.00			0.00
	2024		0.00	0	0.00	\$0.00	\$0.00		\$0.00
	2023		377.96	28	13.50	(\$34,016.40)	(\$8,652.00)	(\$112.89)	(\$42,668.40)
4TH QUARTER	October	(93.60)			0.00	0.00			0.00
	November	(93.60)			0.00	0.00			0.00
	December	(93.60)			0.00	0.00			0.00
	2024		0.00	0	0.00	\$0.00	\$0.00		\$0.00
	2023		395.95	30	13.20	(\$35,635.50)	(\$9,087.00)	(\$112.95)	(\$44,722.50)
TOTAL 2024			321.15	27	11.89	(\$30,059.64)	(\$8,856.00)	(\$121.18)	(\$38,915.64)
TOTAL 2023			1,481.37	112	13.23	(\$133,323.30)	(\$34,181.00)	(\$113.07)	(\$167,504.30)
2024 % Trash						81.62%			
2023 % Trash						83.25%			

SOUHEGAN REGIONAL LANDFILL DISTRICT

TRASH SUMMARY

TRASH		HOLLIS							
2024	Price per Ton	Tons	Trips	Ave Weight	Tipping Fees	Hauling Fees	Cost / Ton	Total Cost	
1ST QUARTER	January	(93.60)	220.45	14	15.75	(20,634.12)	(4,592.00)	(114.43)	(25,226.12)
	February	(93.60)	170.97	12	14.25	(16,002.79)	(3,936.00)	(116.62)	(19,938.79)
	March	(93.60)	170.15	13	13.09	(15,926.04)	(4,264.00)	(118.66)	(20,190.04)
	2024		561.57	39	14.40	(\$52,562.95)	(\$12,792.00)	(\$116.38)	(\$65,354.95)
	2023		549.90	38	14.47	(\$49,491.00)	(\$11,742.00)	(\$111.35)	(\$61,233.00)
2ND QUARTER	April	(93.60)			0.00	0.00			0.00
	May	(93.60)			0.00	0.00			0.00
	June	(93.60)			0.00	0.00			0.00
	2024				0.00	\$0.00	\$0.00		\$0.00
	2023		635.26	39	16.29	(\$57,173.40)	(\$11,811.00)	(\$108.59)	(\$68,984.40)
3RD QUARTER	July	(93.60)			0.00	0.00			0.00
	August	(93.60)			0.00	0.00			0.00
	September	(93.60)			0.00	0.00			0.00
	2024		0.00	0	0.00	\$0.00	\$0.00		\$0.00
	2023		655.94	39	16.82	(\$59,034.60)	(\$12,051.00)	(\$108.37)	(\$71,085.60)
4TH QUARTER	October	(93.60)			0.00	0.00			0.00
	November	(93.60)			0.00	0.00			0.00
	December	(93.60)			0.00	0.00			0.00
	2024		0.00	0	0.00	\$0.00	\$0.00		\$0.00
	2023		679.41	39	17.42	(\$61,146.90)	(\$11,817.00)	(\$107.39)	(\$72,963.90)
TOTAL 2024			561.57	39	14.40	(\$52,562.95)	(\$12,792.00)	(\$116.38)	(\$65,354.95)
TOTAL 2023			2,520.51	155	16.26	(\$226,845.90)	(\$47,421.00)	(\$108.81)	(\$274,266.90)
2024 % Trash						86.71%			
2023 % Trash						86.25%			

SOUHEGAN REGIONAL LANDFILL DISTRICT

TRASH SUMMARY

TRASH		MONT VERNON							
2024	Price per Ton	Tons	Trips	Ave Weight	Tipping Fees	Hauling Fees	Cost / Ton	Total Cost	
1ST QUARTER	January	(93.60)	72.29	6	12.05	(6,766.34)	(1,868.00)	(119.44)	(8,634.34)
	February	(93.60)	51.66	5	10.33	(4,835.38)	(1,540.00)	(123.41)	(6,375.38)
	March	(93.60)	49.52	5	9.90	(4,635.07)	(1,540.00)	(124.70)	(6,175.07)
	2024		173.47	16	10.84	(\$16,236.79)	(\$4,948.00)	(\$122.12)	(\$21,184.79)
	2023		172.13	16	10.76	(\$15,518.70)	(\$4,662.00)	(\$117.24)	(\$20,180.70)
2ND QUARTER	April	(93.60)			0.00	0.00			0.00
	May	(93.60)			0.00	0.00			0.00
	June	(93.60)			0.00	0.00			0.00
	2024		0.00	0	0.00	\$0.00	\$0.00		\$0.00
	2023		202.49	19	10.66	(\$18,231.30)	(\$5,247.00)	(\$115.95)	(\$23,478.30)
3RD QUARTER	July	(93.60)			0.00	0.00			0.00
	August	(93.60)			0.00	0.00			0.00
	September	(93.60)			0.00	0.00			0.00
	2024		0.00	0	0.00	\$0.00	\$0.00		\$0.00
	2023		212.40	17	12.49	(\$19,125.90)	(\$4,783.00)	(\$112.57)	(\$23,908.90)
4TH QUARTER	October	(93.60)			0.00	0.00			0.00
	November	(93.60)			0.00	0.00			0.00
	December	(93.60)			0.00	0.00			0.00
	2024		0.00	0	0.00	\$0.00	\$0.00		\$0.00
	2023		203.55	16	12.72	(\$18,319.50)	(\$4,614.00)	(\$112.67)	(\$22,933.50)
TOTAL 2024			173.47	16	10.84	(\$16,236.79)	(\$4,948.00)	(\$122.12)	(\$21,184.79)
TOTAL 2023			790.57	68	11.63	(\$71,195.40)	(\$19,306.00)	(\$114.48)	(\$90,501.40)
2023 % Trash						87.99%			
2022 % Trash						87.77%			

SOUHEGAN REGIONAL LANDFILL DISTRICT

TRASH SUMMARY

TRASH		TOTAL							
2024	Price per Ton	Tons	Trips	Ave Weight	Tipping Fees	Hauling Fees	Cost / Ton	Total Cost	
1ST QUARTER	January	(93.60)	612.08	41	14.93	(57,290.69)	(13,248.00)	(115.24)	(70,538.69)
	February	(93.60)	488.32	34	14.36	(45,706.75)	(11,052.00)	(116.23)	(56,758.75)
	March	(93.60)	504.17	36	14.00	(47,190.31)	(11,608.00)	(116.62)	(58,798.31)
	2024		1,604.57	111	14.46	(\$150,187.75)	(\$35,908.00)	(\$115.98)	(\$186,095.75)
	2023		1,592.76	108	14.75	(\$143,375.40)	(\$32,808.00)	(\$110.62)	(\$176,183.40)
2ND QUARTER	April	(93.60)	0.00	0	0.00	0.00	0.00		0.00
	May	(93.60)	0.00	0	0.00	0.00	0.00		0.00
	June	(93.60)	0.00	0	0.00	0.00	0.00		0.00
	2024		0.00	0	0.00	\$0.00	\$0.00		\$0.00
	2023		1,844.55	117	15.77	(\$166,016.70)	(\$34,677.00)	(\$108.80)	(\$200,693.70)
3RD QUARTER	July	(93.60)	0.00	0	0.00	0.00	0.00		0.00
	August	(93.60)	0.00	0	0.00	0.00	0.00		0.00
	September	(93.60)	0.00	0	0.00	0.00	0.00		0.00
	2024		0.00	0	0.00	\$0.00	\$0.00		\$0.00
	2023		1,893.67	115	16.47	(\$170,440.20)	(\$34,877.00)	(\$108.42)	(\$205,317.20)
4TH QUARTER	October	(93.60)	0.00	0	0.00	0.00	0.00		0.00
	November	(93.60)	0.00	0	0.00	0.00	0.00		0.00
	December	(93.60)	0.00	0	0.00	0.00	0.00		0.00
	2024		0.00	0	0.00	\$0.00	\$0.00		\$0.00
	2023		1,912.89	119	16.07	(\$172,160.10)	(\$35,620.00)	(\$108.62)	(\$207,780.10)
TOTAL 2024			1,604.57	111	14.46	(\$150,187.75)	(\$35,908.00)	(\$115.98)	(\$186,095.75)
TOTAL 2023			7,243.87	459	15.78	(\$651,992.40)	(\$137,982.00)	(\$109.05)	(\$789,974.40)
2024 % Trash			84.85%						
2023 % Trash			84.75%						

SOUHEGAN REGIONAL LANDFILL DISTRICT

**RECYCLING SUMMARY
MIXED PLASTIC**

MIXED PLASTIC		AMHERST						
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)
1ST QUARTER	January	0.00	0	0.00	0.00	0.00	0.00	0.00
	February	0.00	0	0.00	0.00	0.00	0.00	0.00
	March	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00
	May	0.00	0	0.00	0.00	0.00	0.00	0.00
	June	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00
	August	0.00	0	0.00	0.00	0.00	0.00	0.00
	September	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00
	November	0.00	0	0.00	0.00	0.00	0.00	0.00
	December	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2023		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00

MIXED PLASTIC		BROOKLINE						
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)
1ST QUARTER	January	0.00	0	0.00	0.00	0.00	0.00	0.00
	February	0.00	0	0.00	0.00	0.00	0.00	0.00
	March	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00
	May	0.00	0	0.00	0.00	0.00	0.00	0.00
	June	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00
	August	0.00	0	0.00	0.00	0.00	0.00	0.00
	September	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00
	November	0.00	0	0.00	0.00	0.00	0.00	0.00
	December	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2023		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00

SOUHEGAN REGIONAL LANDFILL DISTRICT

RECYCLING SUMMARY
MIXED PLASTIC

MIXED PLASTIC		HOLLIS						
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)
1ST QUARTER	January	0.00	0	0.00	0.00	0.00	0.00	0.00
	February	0.00	0	0.00	0.00	0.00	0.00	0.00
	March	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00
	May	0.00	0	0.00	0.00	0.00	0.00	0.00
	June	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00
	August	0.00	0	0.00	0.00	0.00	0.00	0.00
	September	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00
	November	0.00	0	0.00	0.00	0.00	0.00	0.00
	December	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2023		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00

MIXED PLASTIC		MONT VERNON						
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)
1ST QUARTER	January	0.00	0	0.00	0.00	0.00	0.00	0.00
	February	0.00	0	0.00	0.00	0.00	0.00	0.00
	March	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00
	May	0.00	0	0.00	0.00	0.00	0.00	0.00
	June	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00
	August	0.00	0	0.00	0.00	0.00	0.00	0.00
	September	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00
	November	0.00	0	0.00	0.00	0.00	0.00	0.00
	December	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2023		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00

SOUHEGAN REGIONAL LANDFILL DISTRICT

RECYCLING SUMMARY
MIXED PLASTIC

MIXED PLASTIC		TOTAL						
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)
1ST QUARTER	January	0.00	0	0.00	0.00	0.00	0.00	0.00
	February	0.00	0	0.00	0.00	0.00	0.00	0.00
	March	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00
	May	0.00	0	0.00	0.00	0.00	0.00	0.00
	June	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00
	August	0.00	0	0.00	0.00	0.00	0.00	0.00
	September	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00
	November	0.00	0	0.00	0.00	0.00	0.00	0.00
	December	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2023		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00

SOUHEGAN REGIONAL LANDFILL DISTRICT

RECYCLING SUMMARY
CLEAR PLASTIC

CLEAR PLASTIC		AMHERST						
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)
1ST QUARTER	January	0.00	0	0.00	0.00	0.00	0.00	0.00
	February	1.44	1	1.44	0.00	(320.00)	(222.22)	(320.00)
	March	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	1.44	1	1.44	\$0.00	(\$320.00)	(\$222.22)	(\$320.00)
	2023	4.03	2	2.02	\$160.30	(\$604.00)	(\$110.10)	(\$443.70)
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00
	May	0.00	0	0.00	0.00	0.00	0.00	0.00
	June	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	4.02	2	2.01	\$82.40	(\$604.00)	(\$129.75)	(\$521.60)
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00
	August	0.00	0	0.00	0.00	0.00	0.00	0.00
	September	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	4.19	2	2.10	(\$127.80)	(\$604.00)	(\$174.65)	(\$731.80)
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00
	November	0.00	0	0.00	0.00	0.00	0.00	0.00
	December	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	3.92	2	1.96	\$41.60	(\$604.00)	(\$143.47)	(\$562.40)
TOTAL 2024		1.44	1	1.44	\$0.00	(\$320.00)	(\$222.22)	(\$320.00)
TOTAL 2023		16.16	8	2.02	\$156.50	(\$2,416.00)	(\$139.82)	(\$2,259.50)

CLEAR PLASTIC		BROOKLINE						
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)
1ST QUARTER	January	1.85	1	1.85	0.00	(320.00)	(172.97)	(320.00)
	February	0.00	0	0.00	0.00	0.00	0.00	0.00
	March	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	1.85	1	1.85	\$0.00	(\$320.00)	(\$172.97)	(\$320.00)
	2023	1.93	1	1.93	\$57.90	(\$302.00)	(\$126.48)	(\$244.10)
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00
	May	0.00	0	0.00	0.00	0.00	0.00	0.00
	June	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	3.35	2	1.68	\$64.80	(\$604.00)	(\$160.96)	(\$539.20)
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00
	August	0.00	0	0.00	0.00	0.00	0.00	0.00
	September	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	1.72	1	1.72	\$0.00	(\$302.00)	(\$175.58)	(\$302.00)
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00
	November	0.00	0	0.00	0.00	0.00	0.00	0.00
	December	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	2.64	2	1.32	\$19.60	(\$604.00)	(\$221.36)	(\$584.40)
TOTAL 2024		1.85	1	1.85	\$0.00	(\$320.00)	(\$172.97)	(\$320.00)
TOTAL 2023		9.64	6	1.61	\$142.30	(\$1,812.00)	(\$173.21)	(\$1,669.70)

SOUHEGAN REGIONAL LANDFILL DISTRICT

RECYCLING SUMMARY
CLEAR PLASTIC

CLEAR PLASTIC		HOLLIS							
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)	
1ST QUARTER	January	0.00	0	0.00	0.00	0.00	0.00	0.00	
	February	\$0	2.05	1	2.05	0.00	(320.00)	(156.10)	(320.00)
	March		0.00	0	0.00	0.00	0.00	0.00	
	2024		2.05	1	2.05	\$0.00	(\$320.00)	(\$156.10)	(\$320.00)
	2023		4.29	2	2.15	\$171.30	(\$604.00)	(\$100.86)	(\$432.70)
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00	
	May		0.00	0	0.00	0.00	0.00	0.00	
	June		0.00	0	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		2.22	1	2.22	\$0.00	(\$302.00)	(\$136.04)	(\$302.00)
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00	
	August		0.00	0	0.00	0.00	0.00	0.00	
	September		0.00	0	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		2.23	1	2.23	\$0.00	(\$302.00)	(\$135.43)	(\$302.00)
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00	
	November		0.00	0	0.00	0.00	0.00	0.00	
	December		0.00	0	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		4.00	2	2.00	\$0.00	(\$604.00)	(\$151.00)	(\$604.00)
TOTAL 2024		2.05	1	2.05	\$0.00	(\$320.00)	(\$156.10)	(\$320.00)	
TOTAL 2023		12.74	6	2.12	\$171.30	(\$1,812.00)	(\$128.78)	(\$1,640.70)	

CLEAR PLASTIC		MONT VERNON							
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)	
1ST QUARTER	January	0.00	0	0.00	0.00	0.00	0.00	0.00	
	February		0.00	0	0.00	0.00	0.00	0.00	
	March		0.00	0	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00	
	May		0.00	0	0.00	0.00	0.00	0.00	
	June		0.00	0	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00	
	August		0.00	0	0.00	0.00	0.00	0.00	
	September		0.00	0	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00	
	November		0.00	0	0.00	0.00	0.00	0.00	
	December		0.00	0	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL 2023		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

SOUHEGAN REGIONAL LANDFILL DISTRICT

**RECYCLING SUMMARY
CLEAR PLASTIC**

CLEAR PLASTIC		TOTAL							
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)	
1ST QUARTER	January	\$0	1.85	1	1.85	0.00	(320.00)	(172.97)	(320.00)
	February	\$0	3.49	2	1.75	0.00	(640.00)	(183.38)	(640.00)
	March		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		5.34	3	1.78	\$0.00	(\$960.00)	(\$179.78)	(\$960.00)
	2023		10.25	5	2.05	\$389.50	(\$1,510.00)	(\$109.32)	(\$1,120.50)
2ND QUARTER	April		0.00	0	0.00	0.00	0.00	0.00	0.00
	May		0.00	0	0.00	0.00	0.00	0.00	0.00
	June		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		9.59	5	1.92	\$147.20	(\$1,510.00)	(\$142.11)	(\$1,362.80)
3RD QUARTER	July		0.00	0	0.00	0.00	0.00	0.00	0.00
	August		0.00	0	0.00	0.00	0.00	0.00	0.00
	September		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		8.14	4	2.04	(\$127.80)	(\$1,208.00)	(\$164.10)	(\$1,335.80)
4TH QUARTER	October		0.00	0	0.00	0.00	0.00	0.00	0.00
	November		0.00	0	0.00	0.00	0.00	0.00	0.00
	December		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		10.56	6	1.76	\$61.20	(\$1,812.00)	(\$165.80)	(\$1,750.80)
TOTAL 2024			5.34	3	1.78	\$0.00	(\$960.00)	(\$179.78)	(\$960.00)
TOTAL 2023			38.54	20	1.93	\$470.10	(\$6,040.00)	(\$144.52)	(\$5,569.90)

SOUHEGAN REGIONAL LANDFILL DISTRICT

**RECYCLING SUMMARY
MILK JUGS**

MILK JUGS		AMHERST						
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)
1ST QUARTER	January	0.00	0	0.00	0.00	0.00	0.00	0.00
	February	0.00	0	0.00	0.00	0.00	0.00	0.00
	March	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00
	May	0.00	0	0.00	0.00	0.00	0.00	0.00
	June	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00
	August	0.00	0	0.00	0.00	0.00	0.00	0.00
	September	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00
	November	0.00	0	0.00	0.00	0.00	0.00	0.00
	December	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	5.28	1	5.28	\$1,689.60	(\$302.00)	\$262.80	\$1,387.60
TOTAL 2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2023		5.28	1	5.28	\$1,689.60	(\$302.00)	\$262.80	\$1,387.60

MILK JUGS		BROOKLINE						
2024	Price per Ton	Tons	Trips	Ave Weight	Recycling Inc/(Exp)	Hauling (Exp)	Net I/(E) / Ton	Net Inc/(Exp)
1ST QUARTER	January	0.00	0	0.00	0.00	0.00	0.00	0.00
	February	0.00	0	0.00	0.00	0.00	0.00	0.00
	March	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00
	May	0.00	0	0.00	0.00	0.00	0.00	0.00
	June	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00
	August	0.00	0	0.00	0.00	0.00	0.00	0.00
	September	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00
	November	0.00	0	0.00	0.00	0.00	0.00	0.00
	December	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	3.27	1	3.27	\$1,046.40	(\$302.00)	\$227.65	\$744.40
TOTAL 2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2023		3.27	1	3.27	\$1,046.40	(\$302.00)	\$227.65	\$744.40

SOUHEGAN REGIONAL LANDFILL DISTRICT

**RECYCLING SUMMARY
MILK JUGS**

MILK JUGS		HOLLIS						
2024	Price per Ton	Tons	Trips	Ave Weight	Recycling Inc/(Exp)	Hauling (Exp)	Net I/(E) / Ton	Net Inc/(Exp)
1ST QUARTER	January	0.00	0	0.00	0.00	0.00	0.00	0.00
	February	0.00	0	0.00	0.00	0.00	0.00	0.00
	March	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00
	May	0.00	0	0.00	0.00	0.00	0.00	0.00
	June	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00
	August	0.00	0	0.00	0.00	0.00	0.00	0.00
	September	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00
	November	0.00	0	0.00	0.00	0.00	0.00	0.00
	December	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	5.12	1	5.12	\$1,638.40	(\$302.00)	\$261.02	\$1,336.40
TOTAL 2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2023		5.12	1	5.12	\$1,638.40	(\$302.00)	\$261.02	\$1,336.40

MILK JUGS		MONT VERNON						
2024	Price per Ton	Tons	Trips	Ave Weight	Recycling Inc/(Exp)	Hauling (Exp)	Net I/(E) / Ton	Net Inc/(Exp)
1ST QUARTER	January	0.00	0	0.00	0.00	0.00	0.00	0.00
	February	0.00	0	0.00	0.00	0.00	0.00	0.00
	March	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00
	May	0.00	0	0.00	0.00	0.00	0.00	0.00
	June	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00
	August	0.00	0	0.00	0.00	0.00	0.00	0.00
	September	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00
	November	0.00	0	0.00	0.00	0.00	0.00	0.00
	December	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2023		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00

SOUHEGAN REGIONAL LANDFILL DISTRICT

RECYCLING SUMMARY
MILK JUGS

MILK JUGS		TOTAL						
2024	Price per Ton	Tons	Trips	Ave Weight	Recycling Inc/(Exp)	Hauling (Exp)	Net I/(E) / Ton	Net Inc/(Exp)
1ST QUARTER	January	0.00	0	0.00	0.00	0.00	0.00	0.00
	February	0.00	0	0.00	0.00	0.00	0.00	0.00
	March	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00
	May	0.00	0	0.00	0.00	0.00	0.00	0.00
	June	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00
	August	0.00	0	0.00	0.00	0.00	0.00	0.00
	September	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00
	November	0.00	0	0.00	0.00	0.00	0.00	0.00
	December	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	13.67	3	4.56	\$4,374.40	(\$906.00)	\$253.72	\$3,468.40
TOTAL 2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2023		13.67	3	4.56	\$4,374.40	(\$906.00)	\$253.72	\$3,468.40

SOUHEGAN REGIONAL LANDFILL DISTRICT

RECYCLING SUMMARY
NEWSPAPER

NEWSPAPER		AMHERST						
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)
1ST QUARTER	January	9.67	1	9.67	0.00	(320.00)	(33.09)	(320.00)
	February	0.00	0	0.00	0.00	0.00	0.00	0.00
	March	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	9.67	1	9.67	\$0.00	(\$320.00)	(\$33.09)	(\$320.00)
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00
	May	0.00	0	0.00	0.00	0.00	0.00	0.00
	June	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023	11.53	1	11.53	\$2,133.05	(\$302.00)	\$158.81	\$1,831.05	
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00
	August	0.00	0	0.00	0.00	0.00	0.00	0.00
	September	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023	11.62	1	11.62	(\$209.16)	(\$302.00)	(\$43.99)	(\$511.16)	
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00
	November	0.00	0	0.00	0.00	0.00	0.00	0.00
	December	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023	10.09	1	10.09	\$1,109.90	(\$302.00)	\$80.07	\$807.90	
TOTAL 2024		9.67	1	9.67	\$0.00	(\$320.00)	(\$33.09)	(\$320.00)
TOTAL 2023		33.24	3	11.08	\$3,033.79	(\$906.00)	\$64.01	\$2,127.79

NEWSPAPER		BROOKLINE						
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)
1ST QUARTER	January	0.00	0	0.00	0.00	0.00	0.00	0.00
	February	0.00	0	0.00	0.00	0.00	0.00	0.00
	March	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	4.57	1	4.57	\$845.45	(\$302.00)	\$118.92	\$543.45
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00
	May	0.00	0	0.00	0.00	0.00	0.00	0.00
	June	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00
	August	0.00	0	0.00	0.00	0.00	0.00	0.00
	September	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00
	November	0.00	0	0.00	0.00	0.00	0.00	0.00
	December	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL 2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2023		4.57	1	4.57	\$845.45	(\$302.00)	\$118.92	\$543.45

SOUHEGAN REGIONAL LANDFILL DISTRICT

RECYCLING SUMMARY
NEWSPAPER

NEWSPAPER		HOLLIS						
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)
1ST QUARTER	January	0.00	0	0.00	0.00	0.00	0.00	0.00
	February	0.00	0	0.00	0.00	0.00	0.00	0.00
	March	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00
	May	0.00	0	0.00	0.00	0.00	0.00	0.00
	June	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	8.54	1	8.54	\$1,579.90	(\$302.00)	\$149.64	\$1,277.90
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00
	August	0.00	0	0.00	0.00	0.00	0.00	0.00
	September	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00
	November	0.00	0	0.00	0.00	0.00	0.00	0.00
	December	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	8.33	1	8.33	\$41.65	(\$302.00)	(\$31.25)	(\$260.35)
TOTAL 2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2023		16.87	2	8.44	\$1,621.55	(\$604.00)	\$60.32	\$1,017.55

NEWSPAPER		MONT VERNON						
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)
1ST QUARTER	January	0.00	0	0.00	0.00	0.00	0.00	0.00
	February	0.00	0	0.00	0.00	0.00	0.00	0.00
	March	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00
	May	0.00	0	0.00	0.00	0.00	0.00	0.00
	June	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00
	August	0.00	0	0.00	0.00	0.00	0.00	0.00
	September	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00
	November	0.00	0	0.00	0.00	0.00	0.00	0.00
	December	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2023		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00

SOUHEGAN REGIONAL LANDFILL DISTRICT

RECYCLING SUMMARY
NEWSPAPER

NEWSPAPER		TOTAL						
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)
1ST QUARTER	January	9.67	1	9.67	0.00	(320.00)	(33.09)	(320.00)
	February	0.00	0	0.00	0.00	0.00	0.00	0.00
	March	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	9.67	1	9.67	\$0.00	(320.00)	(33.09)	(320.00)
	2023	4.57	1	4.57	\$845.45	(302.00)	\$118.92	\$543.45
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00
	May	0.00	0	0.00	0.00	0.00	0.00	0.00
	June	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	20.07	2	10.04	\$3,712.95	(604.00)	\$154.91	\$3,108.95
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00
	August	0.00	0	0.00	0.00	0.00	0.00	0.00
	September	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	11.62	1	11.62	(209.16)	(302.00)	(43.99)	(511.16)
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00
	November	0.00	0	0.00	0.00	0.00	0.00	0.00
	December	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	18.42	2	9.21	\$1,151.55	(604.00)	\$29.73	\$547.55
TOTAL 2024		9.67	1	9.67	\$0.00	(320.00)	(33.09)	(320.00)
TOTAL 2023		54.68	6	9.11	\$5,500.79	(1,812.00)	\$67.46	\$3,688.79

SOUHEGAN REGIONAL LANDFILL DISTRICT

**RECYCLING SUMMARY
CARDBOARD**

CARDBOARD		AMHERST							
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)	
1ST QUARTER	January	\$90	17.05	2	8.53	1,534.50	(840.00)	40.73	694.50
	February	\$100	15.44	2	7.72	1,544.00	(840.00)	45.60	704.00
	March	\$110	9.46	1	9.46	1,040.60	(420.00)	65.60	620.60
	2024		41.95	5	8.39	\$4,119.10	(\$2,100.00)	\$48.13	\$2,019.10
	2023		42.51	5	8.50	\$93.40	(\$1,980.00)	(\$44.38)	(\$1,886.60)
2ND QUARTER	April		0.00	0	0.00	0.00	0.00	0.00	0.00
	May		0.00	0	0.00	0.00	0.00	0.00	0.00
	June		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		50.93	6	8.49	\$849.20	(\$2,376.00)	(\$29.98)	(\$1,526.80)
3RD QUARTER	July		0.00	0	0.00	0.00	0.00	0.00	0.00
	August		0.00	0	0.00	0.00	0.00	0.00	0.00
	September		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		45.76	5	9.15	\$972.30	(\$1,980.00)	(\$22.02)	(\$1,007.70)
4TH QUARTER	October		0.00	0	0.00	0.00	0.00	0.00	0.00
	November		0.00	0	0.00	0.00	0.00	0.00	0.00
	December		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		47.72	6	7.95	\$2,677.30	(\$2,376.00)	\$6.31	\$301.30
TOTAL 2024			41.95	5	8.39	\$4,119.10	(\$2,100.00)	\$48.13	\$2,019.10
TOTAL 2023			186.92	22	8.50	\$4,592.20	(\$8,712.00)	(\$22.04)	(\$4,119.80)

CARDBOARD		BROOKLINE							
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)	
1ST QUARTER	January	\$84	10.43	2	5.22	876.20	(840.00)	3.47	36.20
	February	\$100	9.95	2	4.98	995.00	(840.00)	15.58	155.00
	March	\$105	6.24	1	6.24	655.20	(420.00)	37.69	235.20
	2024		26.62	5	5.32	\$2,526.40	(\$2,100.00)	\$16.02	\$426.40
	2023		25.60	4	6.40	\$129.60	(\$1,584.00)	(\$56.81)	(\$1,454.40)
2ND QUARTER	April		0.00	0	0.00	0.00	0.00	0.00	0.00
	May		0.00	0	0.00	0.00	0.00	0.00	0.00
	June		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		27.86	4	6.97	\$452.70	(\$1,584.00)	(\$40.61)	(\$1,131.30)
3RD QUARTER	July		0.00	0	0.00	0.00	0.00	0.00	0.00
	August		0.00	0	0.00	0.00	0.00	0.00	0.00
	September		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		30.14	4	7.54	\$609.10	(\$1,584.00)	(\$32.35)	(\$974.90)
4TH QUARTER	October		0.00	0	0.00	0.00	0.00	0.00	0.00
	November		0.00	0	0.00	0.00	0.00	0.00	0.00
	December		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		33.08	5	6.62	\$1,944.45	(\$1,980.00)	(\$1.07)	(\$35.55)
TOTAL 2024			26.62	5	5.32	\$2,526.40	(\$2,100.00)	\$16.02	\$426.40
TOTAL 2023			116.68	17	6.86	\$3,135.85	(\$6,732.00)	(\$30.82)	(\$3,596.15)

SOUHEGAN REGIONAL LANDFILL DISTRICT

**RECYCLING SUMMARY
CARDBOARD**

CARDBOARD		HOLLIS							
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)	
1ST QUARTER	January	\$90	9.13	1	9.13	821.70	(420.00)	44.00	401.70
	February	\$100	16.61	2	8.31	1,661.00	(840.00)	49.43	821.00
	March	\$110	7.88	1	7.88	866.80	(420.00)	56.70	446.80
	2024		33.62	4	8.41	\$3,349.50	(\$1,680.00)	\$49.66	\$1,669.50
	2023		29.45	4	7.36	\$94.70	(\$1,584.00)	(\$50.57)	(\$1,489.30)
2ND QUARTER	April		0.00	0	0.00	0.00	0.00	0.00	0.00
	May		0.00	0	0.00	0.00	0.00	0.00	0.00
	June		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		46.07	5	9.21	\$786.95	(\$1,980.00)	(\$25.90)	(\$1,193.05)
3RD QUARTER	July		0.00	0	0.00	0.00	0.00	0.00	0.00
	August		0.00	0	0.00	0.00	0.00	0.00	0.00
	September		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		37.83	4	9.46	\$755.10	(\$1,584.00)	(\$21.91)	(\$828.90)
4TH QUARTER	October		0.00	0	0.00	0.00	0.00	0.00	0.00
	November		0.00	0	0.00	0.00	0.00	0.00	0.00
	December		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		45.63	5	9.13	\$2,685.95	(\$1,980.00)	\$15.47	\$705.95
TOTAL 2024			33.62	4	8.41	\$3,349.50	(\$1,680.00)	\$49.66	\$1,669.50
TOTAL 2023			158.98	18	8.83	\$4,322.70	(\$7,128.00)	(\$17.65)	(\$2,805.30)

CARDBOARD		MONT VERNON							
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)	
1ST QUARTER	January	\$90	2.21	1	2.21	198.90	(320.00)	(54.80)	(121.10)
	February	\$100	4.01	2	2.01	401.00	(640.00)	(59.60)	(239.00)
	March	\$105	2.20	1	2.20	231.00	(320.00)	(40.45)	(89.00)
	2024		8.42	4	2.11	\$830.90	(\$1,280.00)	(\$53.34)	(\$449.10)
	2023		10.41	4	2.60	\$26.20	(\$1,208.00)	(\$113.53)	(\$1,181.80)
2ND QUARTER	April		0.00	0	0.00	0.00	0.00	0.00	0.00
	May		0.00	0	0.00	0.00	0.00	0.00	0.00
	June		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		10.31	4	2.58	\$180.05	(\$1,208.00)	(\$99.70)	(\$1,027.95)
3RD QUARTER	July		0.00	0	0.00	0.00	0.00	0.00	0.00
	August		0.00	0	0.00	0.00	0.00	0.00	0.00
	September		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		11.18	4	2.80	\$249.50	(\$1,208.00)	(\$85.73)	(\$958.50)
4TH QUARTER	October		0.00	0	0.00	0.00	0.00	0.00	0.00
	November		0.00	0	0.00	0.00	0.00	0.00	0.00
	December		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		11.47	5	2.29	\$678.30	(\$1,510.00)	(\$72.51)	(\$831.70)
TOTAL 2024			8.42	4	2.11	\$830.90	(\$1,280.00)	(\$53.34)	(\$449.10)
TOTAL 2023			43.37	17	2.55	\$1,134.05	(\$5,134.00)	(\$92.23)	(\$3,999.95)

SOUHEGAN REGIONAL LANDFILL DISTRICT

**RECYCLING SUMMARY
CARDBOARD**

CARDBOARD		TOTAL							
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)	
1ST QUARTER	January	\$88	38.82	6	6.47	3,431.30	(2,420.00)	26.05	1,011.30
	February	\$100	46.01	8	5.75	4,601.00	(3,160.00)	31.32	1,441.00
	March	\$108	25.78	4	6.45	2,793.60	(1,580.00)	47.08	1,213.60
	2024		110.61	18	6.15	\$10,825.90	(\$7,160.00)	\$33.14	\$3,665.90
	2023		107.97	17	6.35	\$343.90	(\$6,356.00)	(\$55.68)	(\$6,012.10)
2ND QUARTER	April		0.00	0	0.00	0.00	0.00	0.00	0.00
	May		0.00	0	0.00	0.00	0.00	0.00	0.00
	June		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		135.17	19	7.11	\$2,268.90	(\$7,148.00)	(\$36.10)	(\$4,879.10)
3RD QUARTER	July		0.00	0	0.00	0.00	0.00	0.00	0.00
	August		0.00	0	0.00	0.00	0.00	0.00	0.00
	September		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		124.91	17	7.35	\$2,586.00	(\$6,356.00)	(\$30.18)	(\$3,770.00)
4TH QUARTER	October		0.00	0	0.00	0.00	0.00	0.00	0.00
	November		0.00	0	0.00	0.00	0.00	0.00	0.00
	December		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		137.90	21	6.57	\$7,986.00	(\$7,846.00)	\$1.02	\$140.00
TOTAL 2024			110.61	18	6.15	\$10,825.90	(\$7,160.00)	\$33.14	\$3,665.90
TOTAL 2023			505.95	74	6.84	\$13,184.80	(\$27,706.00)	(\$28.70)	(\$14,521.20)

SOUHEGAN REGIONAL LANDFILL DISTRICT

**RECYCLING SUMMARY
ALUMINUM**

ALUMINUM CANS		AMHERST						
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)
January	\$660	1.68	1	1.68	1,108.80	(320.00)	469.52	788.80
February		0.00	0	0.00	0.00	0.00	0.00	0.00
March	\$1,000	1.71	1	1.71	1,710.00	(320.00)	812.87	1,390.00
2024		3.39	2	1.70	\$2,818.80	(\$640.00)	\$642.71	\$2,178.80
2023		3.38	2	1.69	\$2,906.80	(\$604.00)	\$681.30	\$2,302.80
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00
	May	0.00	0	0.00	0.00	0.00	0.00	0.00
	June	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00
2023		3.26	2	1.63	\$2,542.40	(\$604.00)	\$594.60	\$1,938.40
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00
	August	0.00	0	0.00	0.00	0.00	0.00	0.00
	September	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00
2023		3.06	2	1.53	\$1,897.20	(\$604.00)	\$422.61	\$1,293.20
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00
	November	0.00	0	0.00	0.00	0.00	0.00	0.00
	December	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00
2023		3.24	2	1.62	\$1,946.40	(\$604.00)	\$414.32	\$1,342.40
TOTAL 2024		3.39	2	1.70	\$2,818.80	(\$640.00)	\$642.71	\$2,178.80
TOTAL 2023		12.94	8	1.62	\$9,292.80	(\$2,416.00)	\$531.44	\$6,876.80

ALUMINUM CANS		BROOKLINE						
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)
January	\$660	1.16	1	1.16	765.60	(320.00)	384.14	445.60
February	\$1,000	1.05	1	1.05	1,050.00	(320.00)	695.24	730.00
March		0.00	0	0.00	0.00	0.00	0.00	0.00
2024		2.21	2	1.11	\$1,815.60	(\$640.00)	\$531.95	\$1,175.60
2023		2.56	2	1.28	\$2,201.60	(\$604.00)	\$624.06	\$1,597.60
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00
	May	0.00	0	0.00	0.00	0.00	0.00	0.00
	June	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00
2023		2.15	2	1.08	\$1,742.00	(\$604.00)	\$529.30	\$1,138.00
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00
	August	0.00	0	0.00	0.00	0.00	0.00	0.00
	September	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00
2023		3.42	3	1.14	\$2,258.40	(\$906.00)	\$395.44	\$1,352.40
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00
	November	0.00	0	0.00	0.00	0.00	0.00	0.00
	December	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00
2023		2.24	2	1.12	\$1,340.80	(\$604.00)	\$328.93	\$736.80
TOTAL 2024		2.21	2	1.11	\$1,815.60	(\$640.00)	\$531.95	\$1,175.60
TOTAL 2023		10.37	9	1.15	\$7,542.80	(\$2,718.00)	\$465.27	\$4,824.80

SOUHEGAN REGIONAL LANDFILL DISTRICT

**RECYCLING SUMMARY
ALUMINUM**

ALUMINUM CANS		HOLLIS						
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)
January	\$660	1.76	1	1.76	1,161.60	(320.00)	478.18	841.60
February		0.00	0	0.00	0.00	0.00	0.00	0.00
March	\$1,000	1.70	1	1.70	1,700.00	(320.00)	811.76	1,380.00
2024		3.46	2	1.73	\$2,861.60	(\$640.00)	\$642.08	\$2,221.60
2023		1.54	1	1.54	\$1,324.40	(\$302.00)	\$663.90	\$1,022.40
2ND QUARTER								
April		0.00	0	0.00	0.00	0.00	0.00	0.00
May		0.00	0	0.00	0.00	0.00	0.00	0.00
June		0.00	0	0.00	0.00	0.00	0.00	0.00
2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023		2.89	2	1.45	\$2,399.00	(\$604.00)	\$621.11	\$1,795.00
3RD QUARTER								
July		0.00	0	0.00	0.00	0.00	0.00	0.00
August		0.00	0	0.00	0.00	0.00	0.00	0.00
September		0.00	0	0.00	0.00	0.00	0.00	0.00
2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023		3.00	2	1.50	\$1,860.00	(\$604.00)	\$418.67	\$1,256.00
4TH QUARTER								
October		0.00	0	0.00	0.00	0.00	0.00	0.00
November		0.00	0	0.00	0.00	0.00	0.00	0.00
December		0.00	0	0.00	0.00	0.00	0.00	0.00
2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023		1.48	1	1.48	\$1,036.00	(\$302.00)	\$495.95	\$734.00
TOTAL 2024		3.46	2	1.73	\$2,861.60	(\$640.00)	\$642.08	\$2,221.60
TOTAL 2023		8.91	6	1.49	\$6,619.40	(\$1,812.00)	\$539.55	\$4,807.40

ALUMINUM CANS		MONT VERNON						
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)
January	\$660	0.83	1	0.83	547.80	(320.00)	274.46	227.80
February		0.00	0	0.00	0.00	0.00	0.00	0.00
March		0.00	0	0.00	0.00	0.00	0.00	0.00
2024		0.83	1	0.83	\$547.80	(\$320.00)	\$274.46	\$227.80
2023		0.94	1	0.94	\$808.40	(\$302.00)	\$538.72	\$506.40
2ND QUARTER								
April		0.00	0	0.00	0.00	0.00	0.00	0.00
May		0.00	0	0.00	0.00	0.00	0.00	0.00
June		0.00	0	0.00	0.00	0.00	0.00	0.00
2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023		1.70	2	0.85	\$1,411.00	(\$604.00)	\$474.71	\$807.00
3RD QUARTER								
July		0.00	0	0.00	0.00	0.00	0.00	0.00
August		0.00	0	0.00	0.00	0.00	0.00	0.00
September		0.00	0	0.00	0.00	0.00	0.00	0.00
2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023		0.87	1	0.87	\$539.40	(\$302.00)	\$272.87	\$237.40
4TH QUARTER								
October		0.00	0	0.00	0.00	0.00	0.00	0.00
November		0.00	0	0.00	0.00	0.00	0.00	0.00
December		0.00	0	0.00	0.00	0.00	0.00	0.00
2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023		0.84	1	0.84	\$588.00	(\$302.00)	\$340.48	\$286.00
TOTAL 2024		0.83	1	0.83	\$547.80	(\$320.00)	\$274.46	\$227.80
TOTAL 2023		4.35	5	0.87	\$3,346.80	(\$1,510.00)	\$422.25	\$1,836.80

SOUHEGAN REGIONAL LANDFILL DISTRICT

**RECYCLING SUMMARY
ALUMINUM**

ALUMINUM CANS		TOTAL						
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)
January	\$660	5.43	4	1.36	3,583.80	(1,280.00)	424.27	2,303.80
February	\$1,000	1.05	1	1.05	1,050.00	(320.00)	695.24	730.00
March	\$1,000	3.41	2	1.71	3,410.00	(640.00)	812.32	2,770.00
2024		9.89	7	1.41	\$8,043.80	(\$2,240.00)	\$586.84	\$5,803.80
2023		8.42	6	1.40	\$7,241.20	(\$1,812.00)	\$644.80	\$5,429.20
2ND QUARTER								
April		0.00	0	0.00	0.00	0.00	0.00	0.00
May		0.00	0	0.00	0.00	0.00	0.00	0.00
June		0.00	0	0.00	0.00	0.00	0.00	0.00
2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023		10.00	8	1.25	\$8,094.40	(\$2,416.00)	\$567.84	\$5,678.40
3RD QUARTER								
July		0.00	0	0.00	0.00	0.00	0.00	0.00
August		0.00	0	0.00	0.00	0.00	0.00	0.00
September		0.00	0	0.00	0.00	0.00	0.00	0.00
2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023		10.35	8	1.29	\$6,555.00	(\$2,416.00)	\$399.90	\$4,139.00
4TH QUARTER								
October		0.00	0	0.00	0.00	0.00	0.00	0.00
November		0.00	0	0.00	0.00	0.00	0.00	0.00
December		0.00	0	0.00	0.00	0.00	0.00	0.00
2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023		7.80	6	1.30	\$4,911.20	(\$1,812.00)	\$397.33	\$3,099.20
TOTAL 2024		9.89	7	1.41	\$8,043.80	(\$2,240.00)	\$586.84	\$5,803.80
TOTAL 2023		36.57	28	1.31	\$26,801.80	(\$8,456.00)	\$501.66	\$18,345.80

SOUHEGAN REGIONAL LANDFILL DISTRICT

**RECYCLING SUMMARY
STEEL CANS**

STEEL CANS		AMHERST							
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)	
1ST QUARTER	January	0.00	0	0.00	0.00	0.00	0.00	0.00	
	February	\$140.00	1.70	1	1.70	238.00	(228.00)	5.88	10.00
	March		0.00	0	0.00	0.00	0.00	0.00	
	2024		1.70	1	1.70	\$238.00	(\$228.00)	\$5.88	\$10.00
	2023		3.96	2	1.98	\$421.40	(\$430.00)	(\$2.17)	(\$8.60)
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00	
	May		0.00	0	0.00	0.00	0.00	0.00	
	June		0.00	0	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		1.93	1	1.93	\$193.00	(\$215.00)	(\$11.40)	(\$22.00)
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00	
	August		0.00	0	0.00	0.00	0.00	0.00	
	September		0.00	0	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		2.08	1	2.08	\$228.80	(\$215.00)	\$6.63	\$13.80
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00	
	November		0.00	0	0.00	0.00	0.00	0.00	
	December		0.00	0	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		3.65	2	1.83	\$475.20	(\$430.00)	\$12.38	\$45.20
TOTAL 2024		1.70	1	1.70	\$238.00	(\$228.00)	\$5.88	\$10.00	
TOTAL 2023		11.62	6	1.94	\$1,318.40	(\$1,290.00)	\$2.44	\$28.40	

STEEL CANS		BROOKLINE							
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)	
1ST QUARTER	January	0.00	0	0.00	0.00	0.00	0.00	0.00	
	February		0.00	0	0.00	0.00	0.00	0.00	
	March		0.00	0	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		2.63	1	2.63	\$368.20	(\$215.00)	\$58.25	\$153.20
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00	
	May		0.00	0	0.00	0.00	0.00	0.00	
	June		0.00	0	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00	
	August		0.00	0	0.00	0.00	0.00	0.00	
	September		0.00	0	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		2.48	1	2.48	\$248.00	(\$215.00)	\$13.31	\$33.00
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00	
	November		0.00	0	0.00	0.00	0.00	0.00	
	December		0.00	0	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		2.37	1	2.37	\$331.80	(\$215.00)	\$49.28	\$116.80
TOTAL 2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL 2023		7.48	3	2.49	\$948.00	(\$645.00)	\$40.51	\$303.00	

SOUHEGAN REGIONAL LANDFILL DISTRICT

**RECYCLING SUMMARY
STEEL CANS**

STEEL CANS		HOLLIS							
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)	
1ST QUARTER	January	\$140.00	3.37	1	3.37	471.80	(228.00)	72.34	243.80
	February		0.00	0	0.00	0.00	0.00	0.00	0.00
	March		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		3.37	1	3.37	\$471.80	(\$228.00)	\$72.34	\$243.80
	2023		2.67	1	2.67	\$209.30	(\$215.00)	(\$2.14)	(\$5.70)
2ND QUARTER	April		0.00	0	0.00	0.00	0.00	0.00	0.00
	May		0.00	0	0.00	0.00	0.00	0.00	0.00
	June		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		3.74	1	3.74	\$374.00	(\$215.00)	\$42.51	\$159.00
3RD QUARTER	July		0.00	0	0.00	0.00	0.00	0.00	0.00
	August		0.00	0	0.00	0.00	0.00	0.00	0.00
	September		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		3.73	1	3.73	\$410.30	(\$215.00)	\$52.36	\$195.30
4TH QUARTER	October		0.00	0	0.00	0.00	0.00	0.00	0.00
	November		0.00	0	0.00	0.00	0.00	0.00	0.00
	December		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2024			3.37	1	3.37	\$471.80	(\$228.00)	\$72.34	\$243.80
TOTAL 2023			10.14	3	3.38	\$993.60	(\$645.00)	\$34.38	\$348.60

STEEL CANS		MONT VERNON							
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)	
1ST QUARTER	January		0.00	0	0.00	0.00	0.00	0.00	0.00
	February		0.00	0	0.00	0.00	0.00	0.00	0.00
	March		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2ND QUARTER	April		0.00	0	0.00	0.00	0.00	0.00	0.00
	May		0.00	0	0.00	0.00	0.00	0.00	0.00
	June		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3RD QUARTER	July		0.00	0	0.00	0.00	0.00	0.00	0.00
	August		0.00	0	0.00	0.00	0.00	0.00	0.00
	September		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4TH QUARTER	October		0.00	0	0.00	0.00	0.00	0.00	0.00
	November		0.00	0	0.00	0.00	0.00	0.00	0.00
	December		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2024			0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2023			0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00

SOUHEGAN REGIONAL LANDFILL DISTRICT

**RECYCLING SUMMARY
STEEL CANS**

STEEL CANS		TOTAL							
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)	
1ST QUARTER	January	\$140.00	3.37	1	3.37	471.80	(228.00)	72.34	243.80
	February	\$140.00	1.70	1	1.70	238.00	(228.00)	5.88	10.00
	March		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		5.07	2	2.54	\$709.80	(\$456.00)	\$50.06	\$253.80
	2023		9.26	4	2.32	\$998.90	(\$860.00)	\$15.00	\$138.90
2ND QUARTER	April		0.00	0	0.00	0.00	0.00	0.00	0.00
	May		0.00	0	0.00	0.00	0.00	0.00	0.00
	June		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		5.67	2	2.84	\$567.00	(\$430.00)	\$24.16	\$137.00
3RD QUARTER	July		0.00	0	0.00	0.00	0.00	0.00	0.00
	August		0.00	0	0.00	0.00	0.00	0.00	0.00
	September		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		8.29	3	2.76	\$887.10	(\$645.00)	\$29.20	\$242.10
4TH QUARTER	October		0.00	0	0.00	0.00	0.00	0.00	0.00
	November		0.00	0	0.00	0.00	0.00	0.00	0.00
	December		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		6.02	3	2.01	\$807.00	(\$645.00)	\$26.91	\$162.00
TOTAL 2024			5.07	2	2.54	\$709.80	(\$456.00)	\$50.06	\$253.80
TOTAL 2023			29.24	12	2.44	\$3,260.00	(\$2,580.00)	\$23.26	\$680.00

SOUHEGAN REGIONAL LANDFILL DISTRICT

**RECYCLING SUMMARY
MIXED PAPER**

MIXED PAPER			AMHERST						
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)	
1ST QUARTER	January	\$15	6.75	1	6.75	101.25	(320.00)	(32.41)	(218.75)
	February		0.00	0	0.00	0.00	0.00	0.00	0.00
	March	\$20	8.99	1	8.99	179.80	(320.00)	(15.60)	(140.20)
	2024		15.74	2	7.87	\$281.05	(\$640.00)	(\$22.80)	(\$358.95)
	2023		27.60	3	9.20	(\$935.00)	(\$906.00)	(\$66.70)	(\$1,841.00)
2ND QUARTER	April		0.00	0	0.00	0.00	0.00	0.00	0.00
	May		0.00	0	0.00	0.00	0.00	0.00	0.00
	June		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		25.15	3	8.38	(\$399.60)	(\$906.00)	(\$51.91)	(\$1,305.60)
3RD QUARTER	July		0.00	0	0.00	0.00	0.00	0.00	0.00
	August		0.00	0	0.00	0.00	0.00	0.00	0.00
	September		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		16.08	2	8.04	\$3.50	(\$604.00)	(\$37.34)	(\$600.50)
4TH QUARTER	October		0.00	0	0.00	0.00	0.00	0.00	0.00
	November		0.00	0	0.00	0.00	0.00	0.00	0.00
	December		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		25.35	3	8.45	\$126.75	(\$906.00)	(\$30.74)	(\$779.25)
TOTAL 2024			15.74	2	7.87	\$281.05	(\$640.00)	(\$22.80)	(\$358.95)
TOTAL 2023			94.18	11	8.56	(\$1,204.35)	(\$3,322.00)	(\$48.06)	(\$4,526.35)

MIXED PAPER			BROOKLINE						
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)	
1ST QUARTER	January	\$15	8.25	1	8.25	123.75	(320.00)	(23.79)	(196.25)
	February	\$20	8.38	1	8.38	167.60	(320.00)	(18.19)	(152.40)
	March		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		16.63	2	8.32	\$291.35	(\$640.00)	(\$20.97)	(\$348.65)
	2023		19.10	2	9.55	(\$575.80)	(\$604.00)	(\$61.77)	(\$1,179.80)
2ND QUARTER	April		0.00	0	0.00	0.00	0.00	0.00	0.00
	May		0.00	0	0.00	0.00	0.00	0.00	0.00
	June		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		17.53	2	8.77	(\$287.82)	(\$604.00)	(\$50.87)	(\$891.82)
3RD QUARTER	July		0.00	0	0.00	0.00	0.00	0.00	0.00
	August		0.00	0	0.00	0.00	0.00	0.00	0.00
	September		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		16.44	2	8.22	(\$0.80)	(\$604.00)	(\$36.79)	(\$604.80)
4TH QUARTER	October		0.00	0	0.00	0.00	0.00	0.00	0.00
	November		0.00	0	0.00	0.00	0.00	0.00	0.00
	December		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		9.64	1	9.64	\$48.20	(\$302.00)	(\$26.33)	(\$253.80)
TOTAL 2024			16.63	2	8.32	\$291.35	(\$640.00)	(\$20.97)	(\$348.65)
TOTAL 2023			62.71	7	8.96	(\$816.22)	(\$2,114.00)	(\$46.73)	(\$2,930.22)

SOUHEGAN REGIONAL LANDFILL DISTRICT

RECYCLING SUMMARY
MIXED PAPER

MIXED PAPER			HOLLIS							
2024	Price per Ton		Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)	
1ST QUARTER	January	\$15	8.64	1	8.64	129.60	(320.00)	(22.04)	(190.40)	
	February	\$20	8.44	1	8.44	168.80	(320.00)	(17.91)	(151.20)	
	March		0.00	0	0.00	0.00	0.00	0.00	0.00	
	2024		17.08	2	8.54	\$298.40	(\$640.00)	(\$20.00)	(\$341.60)	
			2023	23.62	3	7.87	(\$626.40)	(\$906.00)	(\$64.88)	(\$1,532.40)
2ND QUARTER	April		0.00	0	0.00	0.00	0.00	0.00	0.00	
	May		0.00	0	0.00	0.00	0.00	0.00	0.00	
	June		0.00	0	0.00	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			2023	18.32	2	9.16	(\$301.38)	(\$604.00)	(\$49.42)	(\$905.38)
3RD QUARTER	July		0.00	0	0.00	0.00	0.00	0.00	0.00	
	August		0.00	0	0.00	0.00	0.00	0.00	0.00	
	September		0.00	0	0.00	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			2023	16.91	2	8.46	(\$194.40)	(\$604.00)	(\$47.21)	(\$798.40)
4TH QUARTER	October		0.00	0	0.00	0.00	0.00	0.00	0.00	
	November		0.00	0	0.00	0.00	0.00	0.00	0.00	
	December		0.00	0	0.00	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			2023	25.12	3	8.37	\$125.60	(\$906.00)	(\$31.07)	(\$780.40)
TOTAL 2024			17.08	2	8.54	\$298.40	(\$640.00)	(\$20.00)	(\$341.60)	
TOTAL 2023			83.97	10	8.40	(\$996.58)	(\$3,020.00)	(\$47.83)	(\$4,016.58)	

MIXED PAPER			MONT VERNON							
2024	Price per Ton		Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)	
1ST QUARTER	January	\$15	1.98	1	1.98	29.70	(320.00)	(146.62)	(290.30)	
	February	\$20	1.85	1	1.85	37.00	(320.00)	(152.97)	(283.00)	
	March	\$20	2.20	1	2.20	44.00	(320.00)	(125.45)	(276.00)	
	2024		6.03	3	2.01	\$110.70	(\$960.00)	(\$140.85)	(\$849.30)	
			2023	6.95	3	2.32	(\$179.00)	(\$906.00)	(\$156.12)	(\$1,085.00)
2ND QUARTER	April		0.00	0	0.00	0.00	0.00	0.00	0.00	
	May		0.00	0	0.00	0.00	0.00	0.00	0.00	
	June		0.00	0	0.00	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			2023	7.59	3	2.53	(\$121.47)	(\$906.00)	(\$135.37)	(\$1,027.47)
3RD QUARTER	July		0.00	0	0.00	0.00	0.00	0.00	0.00	
	August		0.00	0	0.00	0.00	0.00	0.00	0.00	
	September		0.00	0	0.00	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			2023	4.91	2	2.46	(\$54.97)	(\$604.00)	(\$134.21)	(\$658.97)
4TH QUARTER	October		0.00	0	0.00	0.00	0.00	0.00	0.00	
	November		0.00	0	0.00	0.00	0.00	0.00	0.00	
	December		0.00	0	0.00	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			2023	9.35	4	2.34	\$46.75	(\$1,208.00)	(\$124.20)	(\$1,161.25)
TOTAL 2024			6.03	3	2.01	\$110.70	(\$960.00)	(\$140.85)	(\$849.30)	
TOTAL 2023			28.80	12	2.40	(\$308.69)	(\$3,624.00)	(\$136.55)	(\$3,932.69)	

SOUHEGAN REGIONAL LANDFILL DISTRICT

**RECYCLING SUMMARY
MIXED PAPER**

MIXED PAPER			TOTAL						
2024	Price per Ton		Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)
1ST QUARTER	January	\$15	25.62	4	6.41	384.30	(1,280.00)	(34.96)	(895.70)
	February	\$20	18.67	3	6.22	373.40	(960.00)	(31.42)	(586.60)
	March	\$20	11.19	2	5.60	223.80	(640.00)	(37.19)	(416.20)
	2024		55.48	9	6.16	\$981.50	(\$2,880.00)	(\$34.22)	(\$1,898.50)
	2023		77.27	11	7.02	(\$2,316.20)	(\$3,322.00)	(\$72.97)	(\$5,638.20)
2ND QUARTER	April		0.00	0	0.00	0.00	0.00	0.00	0.00
	May		0.00	0	0.00	0.00	0.00	0.00	0.00
	June		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		68.59	10	6.86	(\$1,110.27)	(\$3,020.00)	(\$60.22)	(\$4,130.27)
3RD QUARTER	July		0.00	0	0.00	0.00	0.00	0.00	0.00
	August		0.00	0	0.00	0.00	0.00	0.00	0.00
	September		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		54.34	8	6.79	(\$246.67)	(\$2,416.00)	(\$49.00)	(\$2,662.67)
4TH QUARTER	October		0.00	0	0.00	0.00	0.00	0.00	0.00
	November		0.00	0	0.00	0.00	0.00	0.00	0.00
	December		0.00	0	0.00	0.00	0.00	0.00	0.00
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023		69.46	11	6.31	\$347.30	(\$3,322.00)	(\$42.83)	(\$2,974.70)
TOTAL 2024			55.48	9	6.16	\$981.50	(\$2,880.00)	(\$34.22)	(\$1,898.50)
TOTAL 2023			269.66	40	6.74	(\$3,325.84)	(\$12,080.00)	(\$57.13)	(\$15,405.84)

SOUHEGAN REGIONAL LANDFILL DISTRICT

**RECYCLING SUMMARY
GLASS**

GLASS		AMHERST						
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)
1ST QUARTER	January	20.30	2	10.15	(974.40)	(938.00)	(94.21)	(1,912.40)
	February	10.23	1	10.23	(491.04)	(469.00)	(93.85)	(960.04)
	March	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	30.53	3	10.18	(\$1,465.44)	(\$1,407.00)	(\$94.09)	(\$2,872.44)
	2023	40.15	3	13.38	(\$1,927.20)	(\$1,326.00)	(\$81.03)	(\$3,253.20)
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00
	May	0.00	0	0.00	0.00	0.00	0.00	0.00
	June	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	29.50	2	14.75	(\$1,416.00)	(\$884.00)	(\$77.97)	(\$2,300.00)
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00
	August	0.00	0	0.00	0.00	0.00	0.00	0.00
	September	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	29.06	2	14.53	(\$1,394.88)	(\$884.00)	(\$78.42)	(\$2,278.88)
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00
	November	0.00	0	0.00	0.00	0.00	0.00	0.00
	December	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	34.50	3	11.50	(\$1,656.00)	(\$1,326.00)	(\$86.43)	(\$2,982.00)
TOTAL 2024		30.53	3	10.18	(\$1,465.44)	(\$1,407.00)	(\$94.09)	(\$2,872.44)
TOTAL 2023		133.21	10	13.32	(\$6,394.08)	(\$4,420.00)	(\$81.18)	(\$10,814.08)

GLASS		BROOKLINE						
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)
1ST QUARTER	January	8.34	1	8.34	(375.30)	(469.00)	(101.24)	(844.30)
	February	8.34	1	8.34	(375.30)	(469.00)	(101.24)	(844.30)
	March	8.31	1	8.31	(373.95)	(469.00)	(101.44)	(842.95)
	2024	24.99	3	8.33	(\$1,124.55)	(\$1,407.00)	(\$101.30)	(\$2,531.55)
	2023	25.02	3	8.34	(\$1,000.80)	(\$1,326.00)	(\$93.00)	(\$2,326.80)
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00
	May	0.00	0	0.00	0.00	0.00	0.00	0.00
	June	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	16.68	2	8.34	(\$667.20)	(\$884.00)	(\$93.00)	(\$1,551.20)
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00
	August	0.00	0	0.00	0.00	0.00	0.00	0.00
	September	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	25.02	3	8.34	(\$1,000.80)	(\$1,326.00)	(\$93.00)	(\$2,326.80)
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00
	November	0.00	0	0.00	0.00	0.00	0.00	0.00
	December	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	16.68	2	8.34	(\$667.20)	(\$884.00)	(\$93.00)	(\$1,551.20)
TOTAL 2024		24.99	3	8.33	(\$1,124.55)	(\$1,407.00)	(\$101.30)	(\$2,531.55)
TOTAL 2023		83.40	10	8.34	(\$3,336.00)	(\$4,420.00)	(\$93.00)	(\$7,756.00)

SOUHEGAN REGIONAL LANDFILL DISTRICT

**RECYCLING SUMMARY
GLASS**

GLASS		HOLLIS							
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)	
1ST QUARTER	January								
		(\$48)	13.80	1	13.80	(662.40)	(469.00)	(81.99)	(1,131.40)
	February		0.00	0	0.00	0.00	0.00	0.00	0.00
	March	(\$48)	12.67	1	12.67	(608.16)	(469.00)	(85.02)	(1,077.16)
2024		26.47	2	13.24	(\$1,270.56)	(\$938.00)	(\$83.44)	(\$2,208.56)	
2023		26.33	2	13.17	(\$1,263.84)	(\$884.00)	(\$81.57)	(\$2,147.84)	
2ND QUARTER	April		0.00	0	0.00	0.00	0.00	0.00	
	May		0.00	0	0.00	0.00	0.00	0.00	
	June		0.00	0	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023		26.91	2	13.46	(\$1,291.68)	(\$884.00)	(\$80.85)	(\$2,175.68)	
3RD QUARTER	July		0.00	0	0.00	0.00	0.00	0.00	
	August		0.00	0	0.00	0.00	0.00	0.00	
	September		0.00	0	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023		27.12	2	13.56	(\$1,301.76)	(\$884.00)	(\$80.60)	(\$2,185.76)	
4TH QUARTER	October		0.00	0	0.00	0.00	0.00	0.00	
	November		0.00	0	0.00	0.00	0.00	0.00	
	December		0.00	0	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023		24.59	2	12.30	(\$1,180.32)	(\$884.00)	(\$83.95)	(\$2,064.32)	
TOTAL 2024		26.47	2	13.24	(\$1,270.56)	(\$938.00)	(\$83.44)	(\$2,208.56)	
TOTAL 2023		104.95	8	13.12	(\$5,037.60)	(\$3,536.00)	(\$81.69)	(\$8,573.60)	

GLASS		MONT VERNON							
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)	
1ST QUARTER	January								
		(\$45)	8.40	1	8.40	(378.00)	(469.00)	(100.83)	(847.00)
	February		0.00	0	0.00	0.00	0.00	0.00	0.00
	March		0.00	0	0.00	0.00	0.00	0.00	0.00
2024		8.40	1	8.40	(\$378.00)	(\$469.00)	(\$100.83)	(\$847.00)	
2023		8.40	1	8.40	(\$336.00)	(\$442.00)	(\$92.62)	(\$778.00)	
2ND QUARTER	April		0.00	0	0.00	0.00	0.00	0.00	
	May		0.00	0	0.00	0.00	0.00	0.00	
	June		0.00	0	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023		8.40	1	8.40	(\$336.00)	(\$442.00)	(\$92.62)	(\$778.00)	
3RD QUARTER	July		0.00	0	0.00	0.00	0.00	0.00	
	August		0.00	0	0.00	0.00	0.00	0.00	
	September		0.00	0	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023		8.40	1	8.40	(\$336.00)	(\$442.00)	(\$92.62)	(\$778.00)	
4TH QUARTER	October		0.00	0	0.00	0.00	0.00	0.00	
	November		0.00	0	0.00	0.00	0.00	0.00	
	December		0.00	0	0.00	0.00	0.00	0.00	
	2024		0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023		8.40	1	8.40	(\$336.00)	(\$442.00)	(\$92.62)	(\$778.00)	
TOTAL 2024		8.40	1	8.40	(\$378.00)	(\$469.00)	(\$100.83)	(\$847.00)	
TOTAL 2023		33.60	4	8.40	(\$1,344.00)	(\$1,768.00)	(\$92.62)	(\$3,112.00)	

SOUHEGAN REGIONAL LANDFILL DISTRICT

**RECYCLING SUMMARY
GLASS**

GLASS		TOTAL						
2024	Price per Ton	Tons	Trips	Ave Weight per Trip	Recycling Income / (Expense)	Hauling Expense	Net Inc/(Exp) per Ton	Total Net Income / (Expense)
1ST QUARTER	January	50.84	5	10.17	(2,390.10)	(2,345.00)	(93.14)	(4,735.10)
	February	18.57	2	9.29	(866.34)	(938.00)	(97.16)	(1,804.34)
	March	20.98	2	10.49	(982.11)	(938.00)	(91.52)	(1,920.11)
	2024	90.39	9	10.04	(\$4,238.55)	(\$4,221.00)	(\$93.59)	(\$8,459.55)
	2023	99.90	9	11.10	(\$4,527.84)	(\$3,978.00)	(\$85.14)	(\$8,505.84)
2ND QUARTER	April	0.00	0	0.00	0.00	0.00	0.00	0.00
	May	0.00	0	0.00	0.00	0.00	0.00	0.00
	June	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	81.49	7	11.64	(\$3,710.88)	(\$3,094.00)	(\$83.51)	(\$6,804.88)
3RD QUARTER	July	0.00	0	0.00	0.00	0.00	0.00	0.00
	August	0.00	0	0.00	0.00	0.00	0.00	0.00
	September	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	89.60	8	11.20	(\$4,033.44)	(\$3,536.00)	(\$84.48)	(\$7,569.44)
4TH QUARTER	October	0.00	0	0.00	0.00	0.00	0.00	0.00
	November	0.00	0	0.00	0.00	0.00	0.00	0.00
	December	0.00	0	0.00	0.00	0.00	0.00	0.00
	2024	0.00	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2023	84.17	8	10.52	(\$3,839.52)	(\$3,536.00)	(\$87.63)	(\$7,375.52)
TOTAL 2024		90.39	9	10.04	(\$4,238.55)	(\$4,221.00)	(\$93.59)	(\$8,459.55)
TOTAL 2023		355.16	32	11.10	(\$16,111.68)	(\$14,144.00)	(\$85.19)	(\$30,255.68)

#8 NEWS				AMHERST					BROOKLINE					HOLLIS					MONT VERNON					TOTAL						
DATE	TO	HAULING	\$/TON	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)		
10-Jan	NEP	(320.00)	\$0.00	9.67	1	(320)	0.00	(\$320.00)	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	9.67	1	(320)	0.00	(\$320.00)		
JANUARY				9.67	1	(320)	0.00	(\$320.00)	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	9.67	1	(320)	0.00	(\$320.00)		
(320.00)				0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	
FEBRUARY				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	
(320.00)				0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	
MARCH				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	
(320.00)				0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	
APRIL				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	
(320.00)				0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	
MAY				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	
(320.00)				0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	
JUNE				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	
(320.00)				0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	
JULY				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	
(320.00)				0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	
AUGUST				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	
(320.00)				0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	
SEPTEMBER				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	
(320.00)				0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	
OCTOBER				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	
(320.00)				0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	
NOVEMBER				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	
(320.00)				0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	
DECEMBER				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	
TOTAL				9.67	1	(320)	0.00	(\$320.00)	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	9.67	1	(320)	0.00	(\$320.00)

OCC				AMHERST			BROOKLINE			HOLLIS			MONT VERNON			TOTAL												
DATE	TO	HAULING	\$/TON	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)					
				0		0.00	\$0.00		0		0.00	\$0.00		0		0.00	\$0.00		0.00	0	0	0.00	\$0.00					
				0		0.00	\$0.00		0		0.00	\$0.00		0		0.00	\$0.00		0.00	0	0	0.00	\$0.00					
				0		0.00	\$0.00		0		0.00	\$0.00		0		0.00	\$0.00		0.00	0	0	0.00	\$0.00					
				0		0.00	\$0.00		0		0.00	\$0.00		0		0.00	\$0.00		0.00	0	0	0.00	\$0.00					
				0		0.00	\$0.00		0		0.00	\$0.00		0		0.00	\$0.00		0.00	0	0	0.00	\$0.00					
				0		0.00	\$0.00		0		0.00	\$0.00		0		0.00	\$0.00		0.00	0	0	0.00	\$0.00					
				0		0.00	\$0.00		0		0.00	\$0.00		0		0.00	\$0.00		0.00	0	0	0.00	\$0.00					
NOVEMBER				0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00					
				0		0.00	\$0.00		0		0.00	\$0.00		0		0.00	\$0.00		0.00	0	0	0.00	\$0.00					
				0		0.00	\$0.00		0		0.00	\$0.00		0		0.00	\$0.00		0.00	0	0	0.00	\$0.00					
				0		0.00	\$0.00		0		0.00	\$0.00		0		0.00	\$0.00		0.00	0	0	0.00	\$0.00					
				0		0.00	\$0.00		0		0.00	\$0.00		0		0.00	\$0.00		0.00	0	0	0.00	\$0.00					
				0		0.00	\$0.00		0		0.00	\$0.00		0		0.00	\$0.00		0.00	0	0	0.00	\$0.00					
				0		0.00	\$0.00		0		0.00	\$0.00		0		0.00	\$0.00		0.00	0	0	0.00	\$0.00					
DECEMBER				0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00					
TOTAL				41.95	5	(2,100)	4,119.10	\$2,019.10	26.62	5	(2,100)	2,526.40	\$846.40	33.62	4	(1,680)	3,349.50	\$1,669.50	8.42	4	(1,280)	830.90	(\$449.10)	110.61	18	(7,160)	10,825.90	\$4,085.90

ALUMINUM CANS				AMHERST					BROOKLINE					HOLLIS					MONT VERNON					TOTAL								
DATE	TO	HAULING	\$/TON	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)				
12-Jan	OPR	(320.00)	\$660.00			0	0.00	\$0.00	1.16	1	(320)	765.60	\$445.60			0	0.00	\$0.00			0	0.00	\$0.00			1.16	1	(320)	765.60	\$445.60		
15-Jan	OPR	(320.00)	\$660.00			0	0.00	\$0.00			0	0.00	\$0.00	1.76	1	(320)	1,161.60	\$841.60			0	0.00	\$0.00			1.76	1	(320)	1,161.60	\$841.60		
16-Jan	OPR	(320.00)	\$660.00	1.68	1	(320)	1,108.80	\$788.80			0	0.00	\$0.00			0	0.00	\$0.00			0	0.00	\$0.00			1.68	1	(320)	1,108.80	\$788.80		
23-Jan	OPR	(320.00)	\$660.00			0	0.00	\$0.00			0	0.00	\$0.00			0	0.00	\$0.00			0.83	1	(320)	547.80	\$227.80			0.83	1	(320)	547.80	\$227.80
JANUARY				1.68	1	(320)	1,108.80	\$788.80	1.16	1	(320)	765.60	\$445.60	1.76	1	(320)	1,161.60	\$841.60	0.83	1	(320)	547.80	\$227.80	5.43	4	(1,280)	3,583.80	\$2,303.80				
29-Feb	HMI	(320.00)	\$1,000.00			0	0.00	\$0.00	1.05	1	(320)	1,050.00	\$730.00			0	0.00	\$0.00			0	0.00	\$0.00			1.05	1	(320)	1,050.00	\$730.00		
FEBRUARY				0.00	0	0	0.00	\$0.00	1.05	1	(320)	1,050.00	\$730.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	1.05	1	(320)	1,050.00	\$730.00			
7-Mar	HMI	(320.00)	\$1,000.00	1.71	1	(320)	1,710.00	\$1,390.00			0	0.00	\$0.00	1.70	1	(320)	1,700.00	\$1,380.00			0	0.00	\$0.00			1.71	1	(320)	1,710.00	\$1,390.00		
13-Mar	HMI	(320.00)	\$1,000.00			0	0.00	\$0.00			0	0.00	\$0.00			0	0.00	\$0.00			0	0.00	\$0.00			1.70	1	(320)	1,700.00	\$1,380.00		
MARCH				1.71	1	(320)	1,710.00	\$1,390.00	0.00	0	0	0.00	\$0.00	1.70	1	(320)	1,700.00	\$1,380.00	0.00	0	0	0.00	\$0.00	3.41	2	(640)	3,410.00	\$2,770.00				
APRIL				0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00			
MAY				0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00			
JUNE				0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00			
JULY				0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00			
AUGUST				0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00			
SEPTEMBER				0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00			
OCTOBER				0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00			
NOVEMBER				0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00			
DECEMBER				0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00			
TOTAL				3	2	(640)	2,818.80	\$2,178.80	2	2	(640)	1,815.60	\$1,175.60	3	2	(640)	2,861.60	\$2,221.60	1	1	(320)	547.80	\$227.80	10	7	(2,240)	8,043.80	\$5,803.80				

STEEL CANS				AMHERST			BROOKLINE			HOLLIS			MONT VERNON			TOTAL													
DATE	TO	HAULING	\$/TON	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)						
24-Jan	GWS	(228.00)	\$140.00			0	0.00	\$0.00			0	0.00	\$0.00	3.37	1	(228)	471.80	\$243.80			0	0.00	\$0.00	3.37	1	(228)	471.80	\$243.80	
JANUARY				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	3.37	1	(228)	471.80	\$243.80	0.00	0	0	0.00	\$0.00	3.37	1	(228)	471.80	\$243.80
2-Feb	GWS	(228.00)	\$140.00	1.70	1	(228)	238.00	\$10.00			0	0.00	\$0.00			0	0.00	\$0.00			0	0.00	\$0.00	1.70	1	(228)	238.00	\$10.00	
FEBRUARY				1.70	1	(228)	238.00	\$10.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0.00	\$0.00	1.70	1	(228)	238.00	\$10.00
MARCH				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00
APRIL				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00
MAY				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00
JUNE				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00
JULY				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00
AUGUST				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00
SEPTEMBER				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00
OCTOBER				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00
NOVEMBER				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00
DECEMBER				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0.00	\$0.00	0.00	0	0	0.00	\$0.00
TOTAL				1.70	1	(228)	\$238.00	\$10.00	0.00	0	0	0	\$0.00	\$0.00	3.37	1	(228)	\$471.80	\$243.80	0.00	0	0	\$0.00	\$0.00	5.07	2	(\$456)	\$709.80	\$253.80

MIXED PAPER				AMHERST				BROOKLINE				HOLLIS				MONT VERNON				TOTAL										
DATE	TO	HAULING	\$/TON	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)							
3-Jan	OPR	(320.00)	\$15.00	0	0	0.00	\$0.00	\$0.00	8.25	1	(320)	123.75	(\$196.25)	8.64	1	(320)	129.60	(\$190.40)	0	0	0	0	\$0.00	8.25	1	(320)	123.75	(\$196.25)		
18-Jan	OPR	(320.00)	\$15.00	0	0	0.00	\$0.00	\$0.00	0	0	0	0.00	\$0.00	0	0	0	0.00	\$0.00	0	0	0	0	\$0.00	8.64	1	(320)	129.60	(\$190.40)		
22-Jan	OPR	(320.00)	\$15.00	0	0	0.00	\$0.00	\$0.00	0	0	0	0.00	\$0.00	1.98	1	(320)	29.70	(\$290.30)	0	0	0	0	\$0.00	1.98	1	(320)	29.70	(\$290.30)		
30-Jan	OPR	(320.00)	\$15.00	6.75	1	(320)	101.25	(\$218.75)	0	0	0	0.00	\$0.00	0	0	0	0.00	\$0.00	0	0	0	0	\$0.00	6.75	1	(320)	101.25	(\$218.75)		
JANUARY				6.75	1	(320)	101.25	(\$218.75)	8.25	1	(320)	123.75	(\$196.25)	8.64	1	(320)	129.60	(\$190.40)	1.98	1	(320)	29.70	(\$290.30)	25.62	4	(1,280)	384.30	(\$895.70)		
19-Feb	OPR	(320.00)	\$20.00	0	0	0.00	\$0.00	\$0.00	0	0	0	0.00	\$0.00	8.44	1	(320)	168.80	(\$151.20)	0	0	0	0	\$0.00	8.44	1	(320)	168.80	(\$151.20)		
23-Feb	OPR	(320.00)	\$20.00	0	0	0.00	\$0.00	\$0.00	8.38	1	(320)	167.60	(\$152.40)	0	0	0	0.00	\$0.00	0	0	0	0	\$0.00	8.38	1	(320)	167.60	(\$152.40)		
26-Feb	OPR	(320.00)	\$20.00	0	0	0.00	\$0.00	\$0.00	0	0	0	0.00	\$0.00	8.44	1	(320)	168.80	(\$151.20)	0	0	0	0	\$0.00	8.44	1	(320)	168.80	(\$151.20)		
FEBRUARY				0.00	0	0	0.00	\$0.00	8.38	1	(320)	167.60	(\$152.40)	8.44	1	(320)	168.80	(\$151.20)	1.85	1	(320)	37.00	(\$283.00)	18.67	3	(960)	373.40	(\$586.60)		
11-Mar	OPR	(320.00)	\$20.00	8.99	1	(320)	179.80	(\$140.20)	0	0	0	0.00	\$0.00	0	0	0	0.00	\$0.00	0	0	0	0	\$0.00	8.99	1	(320)	179.80	(\$140.20)		
22-Mar	OPR	(320.00)	\$20.00	0	0	0.00	\$0.00	\$0.00	0	0	0	0.00	\$0.00	2.20	1	(320)	44.00	(\$276.00)	0	0	0	0	\$0.00	2.20	1	(320)	44.00	(\$276.00)		
MARCH				8.99	1	(320)	179.80	(\$140.20)	0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	2.20	1	(320)	44.00	(\$276.00)	11.19	2	(640)	223.80	(\$416.20)	
APRIL				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	0.00	0	0	0.00	\$0.00
MAY				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	0.00	0	0	0.00	\$0.00
JUNE				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	0.00	0	0	0.00	\$0.00
JULY				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	0.00	0	0	0.00	\$0.00
AUGUST				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	0.00	0	0	0.00	\$0.00
SEPTEMBER				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	0.00	0	0	0.00	\$0.00
OCTOBER				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	0.00	0	0	0.00	\$0.00
NOVEMBER				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	0.00	0	0	0.00	\$0.00
DECEMBER				0.00	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	\$0.00	0.00	0	0	0	0.00	0.00	0	0	0.00	\$0.00
TOTAL				15.74	2	(640)	281.05	(\$358.95)	16.63	2	(640)	291.35	(\$348.65)	17.08	2	(640)	298.40	(\$341.60)	6.03	3	(960)	110.70	(\$849.30)	55.48	9	(2,880)	981.50	(\$1,898.50)		

GLASS				AMHERST			BROOKLINE			HOLLIS			MONT VERNON			TOTAL													
DATE	TO	HAULING	\$/TON	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)	Tons	Trips	Hauling Fees	Recycling Inc/(Exp)	Net Inc/(Exp)						
2-Jan	NRRA	(469.00)	(48.00)	10.36	1	(469)	(497.28)	(966.28)	8.34	1	(469)	(375.30)	(844.30)	0	0	0	0	0	0	10.36	1	(469)	(497.28)	(966.28)					
12-Jan	NRRA	(469.00)	(45.00)			0	0.00	0.00			0	0.00	0.00	8.40	1	(469)	(378.00)	(847.00)	0	0	0	0	0	0					
26-Jan	NRRA	(469.00)	(45.00)			0	0.00	0.00			0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0					
30-Jan	NRRA	(469.00)	(48.00)	9.94	1	(469)	(477.12)	(946.12)			0	0.00	0.00	9.94	1	(469)	(477.12)	(946.12)	0	0	0	0	0	0					
31-Jan	NRRA	(469.00)	(48.00)			0	0.00	0.00			0	0.00	0.00	13.80	1	(469)	(662.40)	(1,131.40)	0	0	0	0	0	0					
JANUARY				20.30	2	(938)	(974.40)	(1,912.40)	8.34	1	(469)	(375.30)	(844.30)	13.80	1	(469)	(662.40)	(1,131.40)	8.40	1	(469)	(378.00)	(847.00)	50.84	5	(2,345)	(2,390.10)	(4,735.10)	
21-Feb	NRRA	(469.00)	(45.00)			0	0.00	0.00	8.34	1	(469)	(375.30)	(844.30)	0	0	0	0	0	0	8.34	1	(469)	(375.30)	(844.30)					
28-Feb	NRRA	(469.00)	(48.00)	10.23	1	(469)	(491.04)	(960.04)			0	0.00	0.00	10.23	1	(469)	(491.04)	(960.04)	0	0	0	0	0	0					
FEBRUARY				10.23	1	(469)	(491.04)	(960.04)	8.34	1	(469)	(375.30)	(844.30)	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	18.57	2	(938)	(866.34)	(1,804.34)
18-Mar	NRRA	(469.00)	(48.00)			0	0.00	0.00			0	0.00	0.00	12.67	1	(469)	(608.16)	(1,077.16)	0	0	0	0	0	0					
29-Mar	NRRA	(469.00)	(45.00)			0	0.00	0.00	8.31	1	(469)	(373.95)	(373.95)	0	0	0	0	0	0	8.31	1	(469)	(373.95)	(373.95)					
MARCH				0.00	0	0	0.00	0.00	8.31	1	(469)	(373.95)	(373.95)	12.67	1	(469)	(608.16)	(1,077.16)	0.00	0	0	0	0	0	20.98	2	(938)	(982.11)	(1,451.11)
APRIL				0.00	0	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAY				0.00	0	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUNE				0.00	0	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JULY				0.00	0	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AUGUST				0.00	0	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEPTEMBER				0.00	0	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCTOBER				0.00	0	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOVEMBER				0.00	0	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DECEMBER				0.00	0	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL				30.53	3	(1,407)	(1,465.44)	(2,872.44)	24.99	3	(1,407)	(1,124.55)	(2,062.55)	26.47	2	(938)	(1,270.56)	(2,208.56)	8.40	1	(469)	(378.00)	(847.00)	90.39	9	(4,221)	(4,238.55)	(7,990.55)	

**SOUHEGAN REGIONAL LANDFILL DISTRICT
TRASH / RECYCLING COST ANALYSIS
2024**

	<u>AMHERST</u>	<u>BROOKLINE</u>	<u>HOLLIS</u>	<u>MONT VERNON</u>	<u>TOTAL</u>
GLASS					
Total Tons	30.53	24.99	26.47	8.40	90.39
Total Trips	3	3	2	1	9
Average Tons/Trip	10.18	8.33	13.24	8.40	10.04
Total Hauling Expense	(1,407.00)	(1,407.00)	(938.00)	(469.00)	(4,221.00)
Ave Hauling Expense/Trip	(469.00)	(469.00)	(469.00)	(469.00)	(469.00)
Avg Hauling Expense/Ton	(46.09)	(56.30)	(35.44)	(55.83)	(46.70)
Total Recycling Revenue/(Expense)	(1,465.44)	(1,124.55)	(1,270.56)	(378.00)	(4,238.55)
Avg Recycling Rev/(Exp)/Ton	(48.00)	(45.00)	(48.00)	(45.00)	(46.89)
Total Net Revenue/(Expense)	(2,872.44)	(2,531.55)	(2,208.56)	(847.00)	(8,459.55)
Avg Net Rev/(Exp)/Ton	(94.09)	(101.30)	(83.44)	(100.83)	(93.59)
MIXED PLASTIC					
Total Tons	0.00	0.00	0.00	0.00	0.00
Total Trips	0	0	0	0	0
Average Tons/Trip	0.00	0.00	0.00	0.00	0.00
Total Hauling Expense	0.00	0.00	0.00	0.00	0.00
Hauling Expense/Trip	0.00	0.00	0.00	0.00	0.00
Avg Hauling Expense/Ton	0.00	0.00	0.00	0.00	0.00
Total Recycling Revenue/(Expense)	0.00	0.00	0.00	0.00	0.00
Avg Recycling Rev/(Exp)/Ton	0.00	0.00	0.00	0.00	0.00
Total Net Revenue/(Expense)	0.00	0.00	0.00	0.00	0.00
Avg Net Rev/(Exp)/Ton	0.00	0.00	0.00	0.00	0.00
CLEAR PLASTIC					
Total Tons	1.44	1.85	2.05	0.00	5.34
Total Trips	1	1	1	0	3
Average Tons/Trip	1.44	1.85	2.05	0.00	1.78
Total Hauling Expense	(320.00)	(320.00)	(320.00)	0.00	(960.00)
Hauling Expense/Trip	(320.00)	(320.00)	(320.00)	0.00	(320.00)
Avg Hauling Expense/Ton	(222.22)	(172.97)	(156.10)	0.00	(179.78)
Total Recycling Revenue/(Expense)	0.00	0.00	0.00	0.00	0.00
Avg Recycling Rev/(Exp)/Ton	0.00	0.00	0.00	0.00	0.00
Total Net Revenue/(Expense)	(320.00)	(320.00)	(320.00)	0.00	(960.00)
Avg Net Rev/(Exp)/Ton	(222.22)	(172.97)	(156.10)	0.00	(179.78)

**SOUHEGAN REGIONAL LANDFILL DISTRICT
TRASH / RECYCLING COST ANALYSIS
2024**

	<u>AMHERST</u>	<u>BROOKLINE</u>	<u>HOLLIS</u>	<u>MONT VERNON</u>	<u>TOTAL</u>
MILK JUGS					
Total Tons	0.00	0.00	0.00	0.00	0.00
Total Trips	0	0	0	0	0
Average Tons/Trip	0.00	0.00	0.00	0.00	0.00
Total Hauling Expense	0.00	0.00	0.00	0.00	0.00
Hauling Expense/Trip	0.00	0.00	0.00	0.00	0.00
Avg Hauling Expense/Ton	0.00	0.00	0.00	0.00	0.00
Total Recycling Revenue/(Expense)	0.00	0.00	0.00	0.00	0.00
Avg Recycling Rev/(Exp)/Ton	0.00	0.00	0.00	0.00	0.00
Total Net Revenue/(Expense)	0.00	0.00	0.00	0.00	0.00
Avg Net Rev/(Exp)/Ton	0.00	0.00	0.00	0.00	0.00
NEWSPAPER					
Total Tons	9.67	0.00	0.00	0.00	9.67
Total Trips	1	0	0	0	1
Average Tons/Trip	9.67	0.00	0.00	0.00	9.67
Total Hauling Expense	(320.00)	0.00	0.00	0.00	(320.00)
Hauling Expense/Trip	(320.00)	0.00	0.00	0.00	(320.00)
Avg Hauling Expense/Ton	(33.09)	0.00	0.00	0.00	(33.09)
Total Recycling Revenue/(Expense)	0.00	0.00	0.00	0.00	0.00
Avg Recycling Rev/(Exp)/Ton	0.00	0.00	0.00	0.00	0.00
Total Net Revenue/(Expense)	(320.00)	0.00	0.00	0.00	(320.00)
Avg Net Rev/(Exp)/Ton	(33.09)	0.00	0.00	0.00	(33.09)
CARDBOARD					
Total Tons	41.95	26.62	33.62	8.42	110.61
Total Trips	5	5	4	4	18
Average Tons/Trip	8.39	5.32	8.41	2.11	6.15
Total Hauling Expense	(2,100.00)	(2,100.00)	(1,680.00)	(1,280.00)	(7,160.00)
Hauling Expense/Trip	(420.00)	(420.00)	(420.00)	(320.00)	(397.78)
Avg Hauling Expense/Ton	(50.06)	(78.89)	(49.97)	(152.02)	(64.73)
Total Recycling Revenue/(Expense)	4,119.10	2,526.40	3,349.50	830.90	10,825.90
Avg Recycling Rev/(Exp)/Ton	98.19	94.91	99.63	98.68	97.87
Total Net Revenue/(Expense)	2,019.10	426.40	1,669.50	(449.10)	3,665.90
Avg Net Rev/(Exp)/Ton	48.13	16.02	49.66	(53.34)	33.14

**SOUHEGAN REGIONAL LANDFILL DISTRICT
TRASH / RECYCLING COST ANALYSIS
2024**

	<u>AMHERST</u>	<u>BROOKLINE</u>	<u>HOLLIS</u>	<u>MONT VERNON</u>	<u>TOTAL</u>
MIXED PAPER					
Total Tons	15.74	16.63	17.08	6.03	55.48
Total Trips	2	2	2	3	9
Average Tons/Trip	7.87	8.32	8.54	2.01	6.16
Total Hauling Expense	(640.00)	(640.00)	(640.00)	(960.00)	(2,880.00)
Hauling Expense/Trip	(320.00)	(320.00)	(320.00)	(320.00)	(320.00)
Avg Hauling Expense/Ton	(40.66)	(38.48)	(37.47)	(159.20)	(51.91)
Total Recycling Revenue/(Expense)	281.05	291.35	298.40	110.70	981.50
Avg Recycling Rev/(Exp)/Ton	17.86	17.52	17.47	18.36	17.69
Total Net Revenue/(Expense)	(358.95)	(348.65)	(341.60)	(849.30)	(1,898.50)
Avg Net Rev/(Exp)/Ton	(22.80)	(20.97)	(20.00)	(140.85)	(34.22)
STEEL CANS					
Total Tons	1.70	0.00	3.37	0.00	5.07
Total Trips	1	0	1	0	2
Average Tons/Trip	1.70	#DIV/0!	3.37	0.00	2.54
Total Hauling Expense	(228.00)	0.00	(228.00)	0.00	(456.00)
Hauling Expense/Trip	(228.00)	#DIV/0!	(228.00)	0.00	(228.00)
Avg Hauling Expense/Ton	(134.12)	#DIV/0!	(67.66)	0.00	(89.94)
Total Recycling Revenue/(Expense)	238.00	0.00	471.80	0.00	709.80
Avg Recycling Rev/(Exp)/Ton	140.00	#DIV/0!	140.00	0.00	140.00
Total Net Revenue/(Expense)	10.00	0.00	243.80	0.00	253.80
Avg Net Rev/(Exp)/Ton	5.88	#DIV/0!	72.34	0.00	50.06
ALUMINUM					
Total Tons	3.39	2.21	3.46	0.83	9.89
Total Trips	2	2	2	1	7
Average Tons/Trip	1.70	1.11	1.73	0.83	1.41
Total Hauling Expense	(640.00)	(640.00)	(640.00)	(320.00)	(2,240.00)
Hauling Expense/Trip	(320.00)	(320.00)	(320.00)	(320.00)	(320.00)
Avg Hauling Expense/Ton	(188.79)	(289.59)	(184.97)	(385.54)	(226.49)
Total Recycling Revenue/(Expense)	2,818.80	1,815.60	2,861.60	547.80	8,043.80
Avg Recycling Rev/(Exp)/Ton	831.50	821.54	827.05	660.00	813.33
Total Net Revenue/(Expense)	2,178.80	1,175.60	2,221.60	227.80	5,803.80
Avg Net Rev/(Exp)/Ton	642.71	531.95	642.08	274.46	586.84

**SOUHEGAN REGIONAL LANDFILL DISTRICT
TRASH / RECYCLING COST ANALYSIS
2024**

	<u>AMHERST</u>	<u>BROOKLINE</u>	<u>HOLLIS</u>	<u>MONT VERNON</u>	<u>TOTAL</u>
TRASH					
Total Tons	548.38	321.15	561.57	173.47	1,604.57
Total Trips	29	27	39	16	111
Average Tons/Trip	18.91	11.89	14.40	10.84	14.46
Total Hauling Expense	(9,312.00)	(8,856.00)	(12,792.00)	(4,948.00)	(35,908.00)
Avg Hauling Expense/Trip	(321.10)	(328.00)	(328.00)	(309.25)	(323.50)
Avg Hauling Expense/Ton	(16.98)	(27.58)	(22.78)	(28.52)	(22.38)
Total Tipping Fees	(51,328.37)	(30,059.64)	(52,562.95)	(16,236.79)	(150,187.75)
Avg Tipping Fees/Ton	(93.60)	(93.60)	(93.60)	(93.60)	(93.60)
Total Net Expense	(60,640.37)	(38,915.64)	(65,354.95)	(21,184.79)	(186,095.75)
Avg Net Expense/Ton	(110.58)	(121.18)	(116.38)	(122.12)	(115.98)

TOTAL RECYCLING / TRASH					
Total Tons	652.80	393.45	647.62	197.15	1,891.02
Total Trips	44	40	51	25	160
Average Tons/Trip	14.84	9.84	12.70	7.89	11.82
Total Hauling Expense	(14,967.00)	(13,963.00)	(17,238.00)	(7,977.00)	(54,145.00)
Hauling Expense/Trip	(340.16)	(349.08)	(338.00)	(319.08)	(338.41)
Avg Hauling Expense/Ton	(22.93)	(35.49)	(26.62)	(40.46)	(28.63)
Total Recycling/Trash Revenue/(Expense)	(45,336.86)	(26,550.84)	(46,852.21)	(15,125.39)	(133,865.30)
Avg Recycling/Trash Rev/(Exp)/Ton	(69.45)	(67.48)	(72.35)	(76.72)	(70.79)
Total Net Revenue/(Expense)	(60,303.86)	(40,513.84)	(64,090.21)	(23,102.39)	(188,010.30)
Avg Net Rev/(Exp)/Ton	(92.38)	(102.97)	(98.96)	(117.18)	(99.42)

Material	Ave Net Rev/Exp per Ton
Aluminum	\$586.84
Milk Jugs	\$0.00
Clear Plastic	(\$179.78)
Cardboard	\$33.14
Steel Cans	\$50.06
Newspaper	(\$33.09)
Mixed Paper	(\$34.22)
Glass	(\$93.59)
Trash	(\$115.98)
Mixed Plastic	\$0.00

SOUHEGAN REGIONAL LANDFILL DISTRICT
TRASH / RECYCLING COST ANALYSIS
January-March 2024

	<u>AMHERST</u>	<u>BROOKLINE</u>	<u>HOLLIS</u>	<u>MONT VERNON</u>	<u>TOTAL</u>
GLASS					
Total Tons	30.53	24.99	26.47	8.40	90.39
Total Trips	3	3	2	1	9
Average Tons/Trip	10.18	8.33	13.24	8.40	10.04
Total Hauling Expense	(1,407.00)	(1,407.00)	(938.00)	(469.00)	(4,221.00)
Hauling Expense/Trip	(469.00)	(469.00)	(469.00)	(469.00)	(469.00)
Avg Hauling Expense/Ton	(46.09)	(56.30)	(35.44)	(55.83)	(46.70)
Total Recycling Revenue/(Expense)	(1,465.44)	(1,124.55)	(1,270.56)	(378.00)	(4,238.55)
Avg Recycling Rev/(Exp)/Ton	(48.00)	(45.00)	(48.00)	(45.00)	(46.89)
Total Net Revenue/(Expense)	(2,872.44)	(2,531.55)	(2,208.56)	(847.00)	(8,459.55)
Avg Net Rev/(Exp)/Ton	(94.09)	(101.30)	(83.44)	(100.83)	(93.59)

MIXED PLASTIC					
Total Tons	0.00	0.00	0.00	0.00	0.00
Total Trips	0	0	0	0	0
Average Tons/Trip	0.00	0.00	0.00	0.00	0.00
Total Hauling Expense	0.00	0.00	0.00	0.00	0.00
Avg Hauling Expense/Trip	0.00	0.00	0.00	0.00	0.00
Avg Hauling Expense/Ton	0.00	0.00	0.00	0.00	0.00
Total Recycling Revenue/(Expense)	0.00	0.00	0.00	0.00	0.00
Avg Recycling Rev/(Exp)/Ton	0.00	0.00	0.00	0.00	0.00
Total Net Revenue/(Expense)	0.00	0.00	0.00	0.00	0.00
Avg Net Rev/(Exp)/Ton	0.00	0.00	0.00	0.00	0.00

CLEAR PLASTIC					
Total Tons	1.44	1.85	2.05	0.00	5.34
Total Trips	1	1	1	0	3
Average Tons/Trip	1.44	1.85	2.05	0.00	1.78
Total Hauling Expense	(320.00)	(320.00)	(320.00)	0.00	(960.00)
Avg Hauling Expense/Trip	(320.00)	(320.00)	(320.00)	0.00	(320.00)
Avg Hauling Expense/Ton	(222.22)	(172.97)	(156.10)	0.00	(179.78)
Total Recycling Revenue/(Expense)	0.00	0.00	0.00	0.00	0.00
Avg Recycling Rev/(Exp)/Ton	0.00	0.00	0.00	0.00	0.00
Total Net Revenue/(Expense)	(320.00)	(320.00)	(320.00)	0.00	(960.00)
Avg Net Rev/(Exp)/Ton	(222.22)	(172.97)	(156.10)	0.00	(179.78)

MILK JUGS					
Total Tons	0.00	0.00	0.00	0.00	0.00
Total Trips	0	0	0	0	0
Average Tons/Trip	0.00	0.00	0.00	0.00	0.00
Total Hauling Expense	0.00	0.00	0.00	0.00	0.00
Hauling Expense/Trip	0.00	0.00	0.00	0.00	0.00
Avg Hauling Expense/Ton	0.00	0.00	0.00	0.00	0.00
Total Recycling Revenue/(Expense)	0.00	0.00	0.00	0.00	0.00
Avg Recycling Rev/(Exp)/Ton	0.00	0.00	0.00	0.00	0.00
Total Net Revenue/(Expense)	0.00	0.00	0.00	0.00	0.00
Avg Net Rev/(Exp)/Ton	0.00	0.00	0.00	0.00	0.00

**SOUHEGAN REGIONAL LANDFILL DISTRICT
TRASH / RECYCLING COST ANALYSIS
January-March 2024**

	<u>AMHERST</u>	<u>BROOKLINE</u>	<u>HOLLIS</u>	<u>MONT VERNON</u>	<u>TOTAL</u>
NEWSPAPER					
Total Tons	9.67	0.00	0.00	0.00	9.67
Total Trips	1	0	0	0	1
Average Tons/Trip	9.67	0.00	0.00	0.00	9.67
Total Hauling Expense	(320.00)	0.00	0.00	0.00	(320.00)
Hauling Expense/Trip	(320.00)	0.00	0.00	0.00	(320.00)
Avg Hauling Expense/Ton	(33.09)	0.00	0.00	0.00	(33.09)
Total Recycling Revenue/(Expense)	0.00	0.00	0.00	0.00	0.00
Avg Recycling Rev/(Exp)/Ton	0.00	0.00	0.00	0.00	0.00
Total Net Revenue/(Expense)	(320.00)	0.00	0.00	0.00	(320.00)
Avg Net Rev/(Exp)/Ton	(33.09)	0.00	0.00	0.00	(33.09)

CARDBOARD					
Total Tons	41.95	26.62	33.62	8.42	110.61
Total Trips	5	5	4	4	18
Average Tons/Trip	8.39	5.32	8.41	2.11	6.15
Total Hauling Expense	(2,100.00)	(2,100.00)	(1,680.00)	(1,280.00)	(7,160.00)
Hauling Expense/Trip	(420.00)	(420.00)	(420.00)	(320.00)	(397.78)
Avg Hauling Expense/Ton	(50.06)	(78.89)	(49.97)	(152.02)	(64.73)
Total Recycling Revenue/(Expense)	4,119.10	2,526.40	3,349.50	830.90	10,825.90
Avg Recycling Rev/(Exp)/Ton	98.19	94.91	99.63	98.68	97.87
Total Net Revenue/(Expense)	2,019.10	426.40	1,669.50	(449.10)	3,665.90
Avg Net Rev/(Exp)/Ton	48.13	16.02	49.66	(53.34)	33.14

MIXED PAPER					
Total Tons	15.74	16.63	17.08	6.03	55.48
Total Trips	2	2	2	3	9
Average Tons/Trip	7.87	8.32	8.54	2.01	6.16
Total Hauling Expense	(640.00)	(640.00)	(640.00)	(960.00)	(2,880.00)
Hauling Expense/Trip	(320.00)	(320.00)	(320.00)	(320.00)	(320.00)
Avg Hauling Expense/Ton	(40.66)	(38.48)	(37.47)	(159.20)	(51.91)
Total Recycling Revenue/(Expense)	281.05	291.35	298.40	110.70	981.50
Avg Recycling Rev/(Exp)/Ton	17.86	17.52	17.47	18.36	17.69
Total Net Revenue/(Expense)	(358.95)	(348.65)	(341.60)	(849.30)	(1,898.50)
Avg Net Rev/(Exp)/Ton	(22.80)	(20.97)	(20.00)	(140.85)	(34.22)

STEEL CANS					
Total Tons	1.70	0.00	3.37	0.00	5.07
Total Trips	1	0	1	0	2
Average Tons/Trip	1.70	0.00	3.37	0.00	2.54
Total Hauling Expense	(228.00)	0.00	(228.00)	0.00	(456.00)
Hauling Expense/Trip	(228.00)	0.00	(228.00)	0.00	(228.00)
Avg Hauling Expense/Ton	(134.12)	0.00	(67.66)	0.00	(89.94)
Total Recycling Revenue/(Expense)	238.00	0.00	471.80	0.00	709.80
Avg Recycling Rev/(Exp)/Ton	140.00	0.00	140.00	0.00	140.00
Total Net Revenue/(Expense)	10.00	0.00	243.80	0.00	253.80
Avg Net Rev/(Exp)/Ton	5.88	0.00	72.34	0.00	50.06

**SOUHEGAN REGIONAL LANDFILL DISTRICT
TRASH / RECYCLING COST ANALYSIS
January-March 2024**

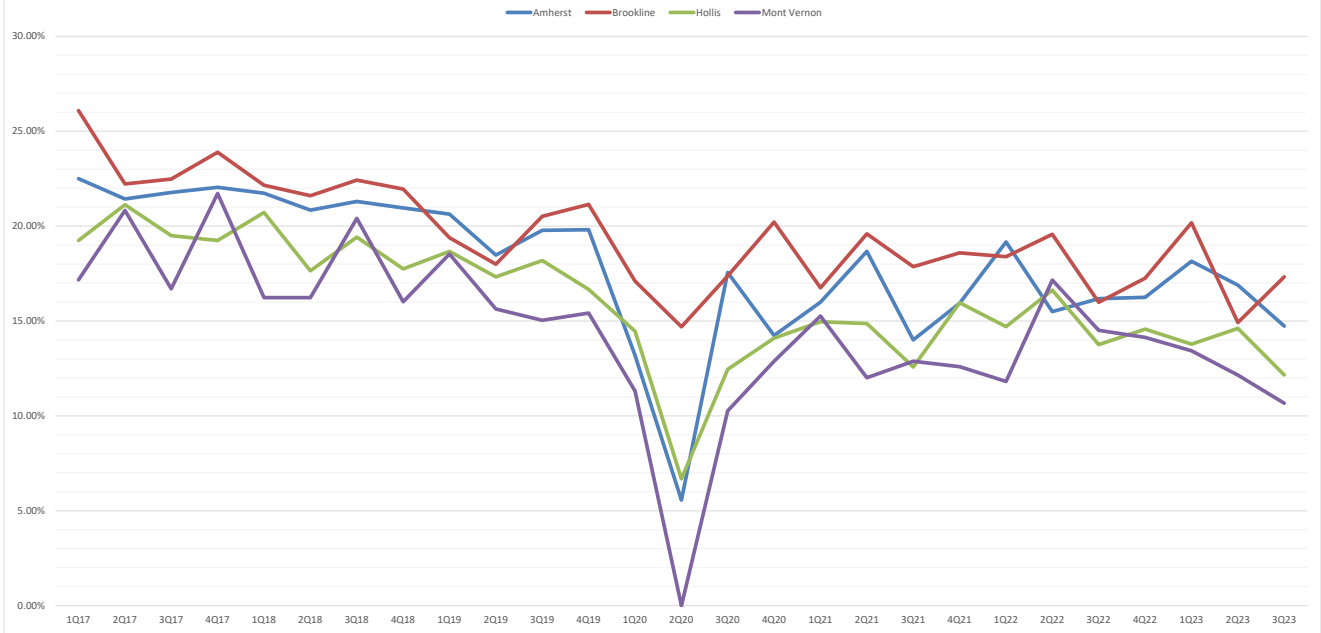
	<u>AMHERST</u>	<u>BROOKLINE</u>	<u>HOLLIS</u>	<u>MONT VERNON</u>	<u>TOTAL</u>
ALUMINUM					
Total Tons	3.39	2.21	3.46	0.83	9.89
Total Trips	2	2	2	1	7
Average Tons/Trip	1.70	1.11	1.73	0.83	1.41
Total Hauling Expense	(640.00)	(640.00)	(640.00)	(320.00)	(2,240.00)
Hauling Expense/Trip	(320.00)	(320.00)	(320.00)	(320.00)	(320.00)
Avg Hauling Expense/Ton	(188.79)	(289.59)	(184.97)	(385.54)	(226.49)
Total Recycling Revenue/(Expense)	2,818.80	1,815.60	2,861.60	547.80	8,043.80
Avg Recycling Rev/(Exp)/Ton	831.50	821.54	827.05	660.00	813.33
Total Net Revenue/(Expense)	2,178.80	1,175.60	2,221.60	227.80	5,803.80
Avg Net Rev/(Exp)/Ton	642.71	531.95	642.08	274.46	586.84

TRASH					
Total Tons	548.38	321.15	561.57	173.47	1,604.57
Total Trips	29	27	39	16	111
Average Tons/Trip	18.91	11.89	14.40	10.84	14.46
Total Hauling Expense	(9,312.00)	(8,856.00)	(12,792.00)	(4,948.00)	(35,908.00)
Avg Hauling Expense/Trip	(321.10)	(328.00)	(328.00)	(309.25)	(323.50)
Avg Hauling Expense/Ton	(16.98)	(27.58)	(22.78)	(28.52)	(22.38)
Total Tipping Fees	(51,328.37)	(30,059.64)	(52,562.95)	(16,236.79)	(150,187.75)
Avg Tipping Fees/Ton	(93.60)	(93.60)	(93.60)	(93.60)	(93.60)
Total Net Expense	(60,640.37)	(38,915.64)	(65,354.95)	(21,184.79)	(186,095.75)
Avg Net Expense/Ton	(110.58)	(121.18)	(116.38)	(122.12)	(115.98)

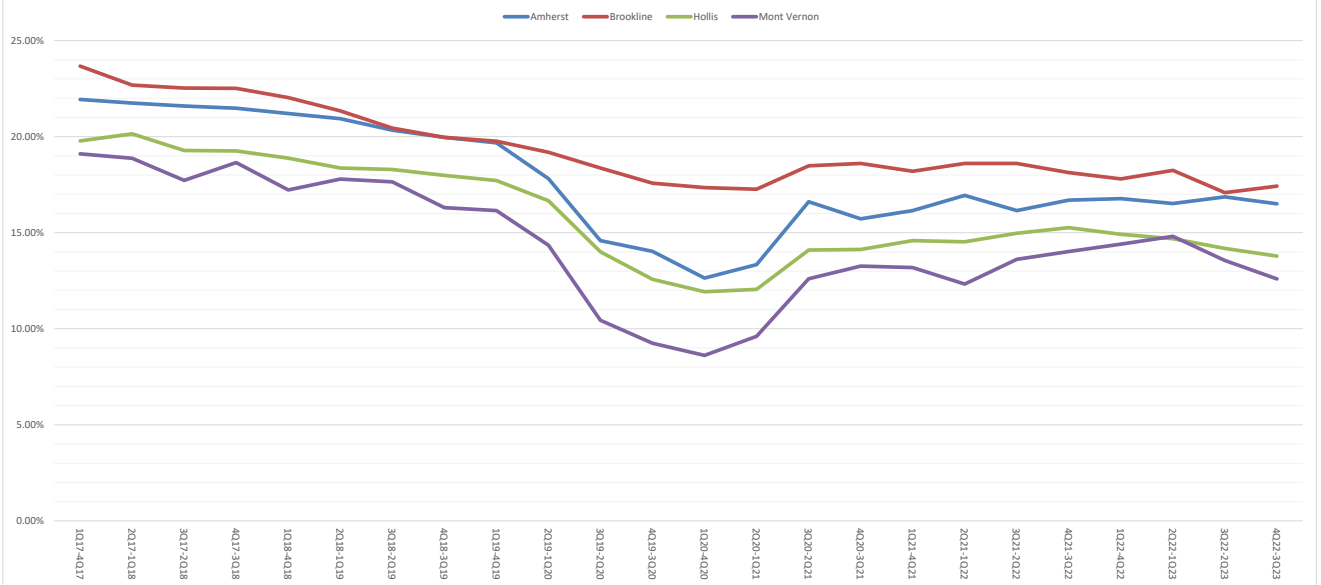
TOTAL RECYCLING / TRASH					
Total Tons	652.80	393.45	647.62	197.15	1,891.02
Total Trips	44	40	51	25	160
Average Tons/Trip	14.84	9.84	12.70	7.89	11.82
Total Hauling Expense	(14,967.00)	(13,963.00)	(17,238.00)	(7,977.00)	(54,145.00)
Hauling Expense/Trip	(340.16)	(349.08)	(338.00)	(319.08)	(338.41)
Avg Hauling Expense/Ton	(22.93)	(35.49)	(26.62)	(40.46)	(28.63)
Total Recycling/Trash Revenue/(Expense)	(45,336.86)	(26,550.84)	(46,852.21)	(15,125.39)	(133,865.30)
Avg Recycling/Trash Rev/(Exp)/Ton	(69.45)	(67.48)	(72.35)	(76.72)	(70.79)
Total Net Revenue/(Expense)	(60,303.86)	(40,513.84)	(64,090.21)	(23,102.39)	(188,010.30)
Avg Net Rev/(Exp)/Ton	(92.38)	(102.97)	(98.96)	(117.18)	(99.42)

Material	Ave Net Rev/Exp per Ton
Aluminum	\$586.84
Milk Jugs	\$0.00
Cardboard	\$33.14
Steel Cans	\$50.06
Newspaper	(\$33.09)
Mixed Paper	(\$34.22)
Glass	(\$93.59)
Trash	(\$115.98)
Mixed Plastic	\$0.00
Clear Plastic	(\$179.78)

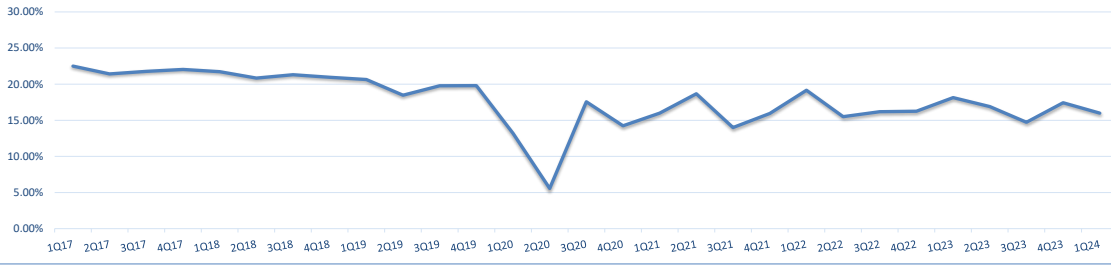
Quarterly Recycling Tonnage %s 2017 - 2023



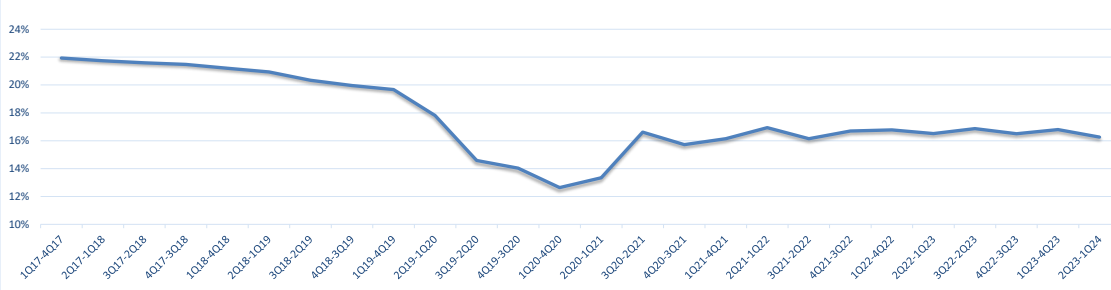
4 Quarter Rolling Average Recycling Tonnage %s 2017 - 2023



**AMHERST
Quarterly Recycling
Tonnage %
2017 - 2024**



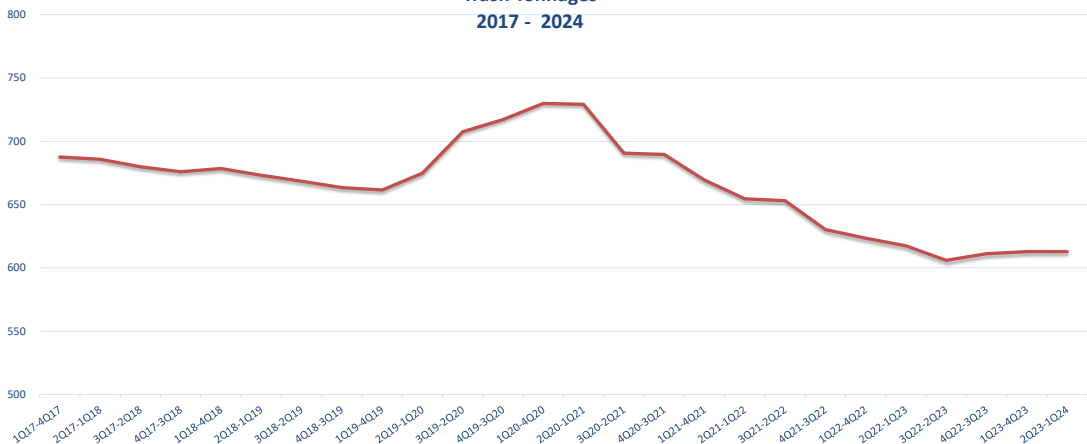
**AMHERST
4 Quarter Rolling Average
Recycling Tonnage %
2017 - 2024**



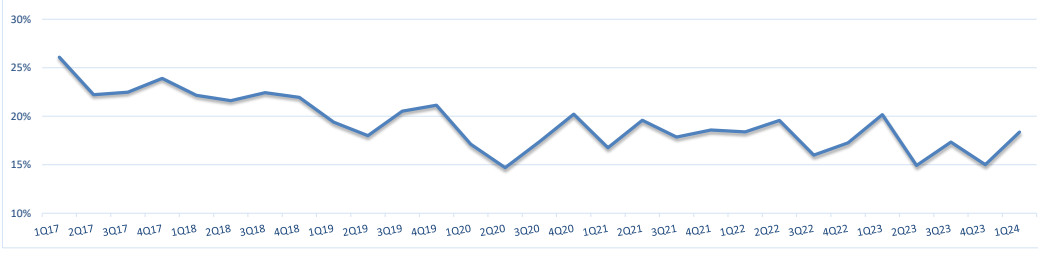
**AMHERST
Trash Tonnages
2017 - 2024**



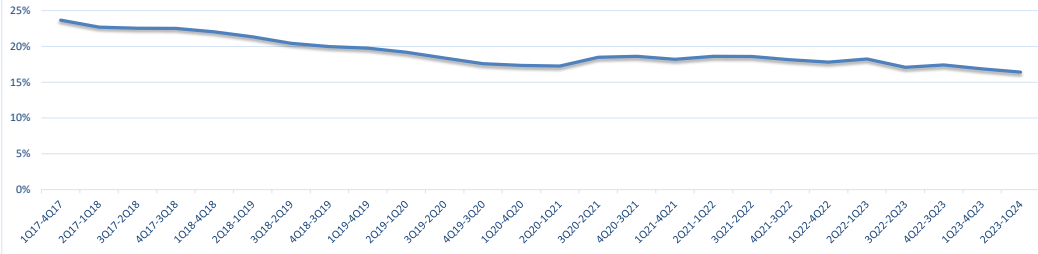
**AMHERST
4 Quarter Rolling Average
Trash Tonnages
2017 - 2024**



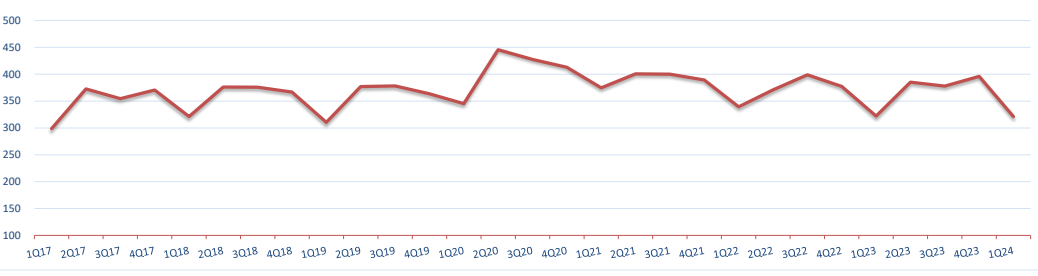
BROOKLINE
Quarterly Recycling
Tonnage %
2017 - 2024



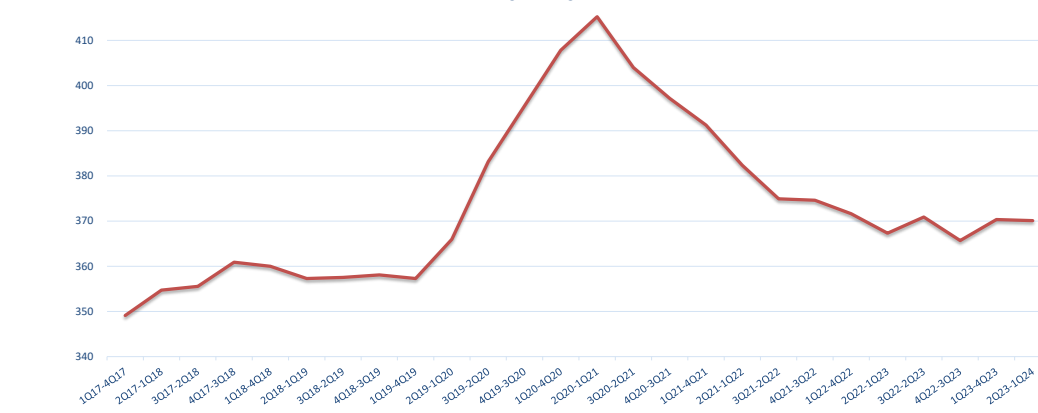
BROOKLINE
4 Quarter Rolling Average
Recycling Tonnage %
2017 - 2024



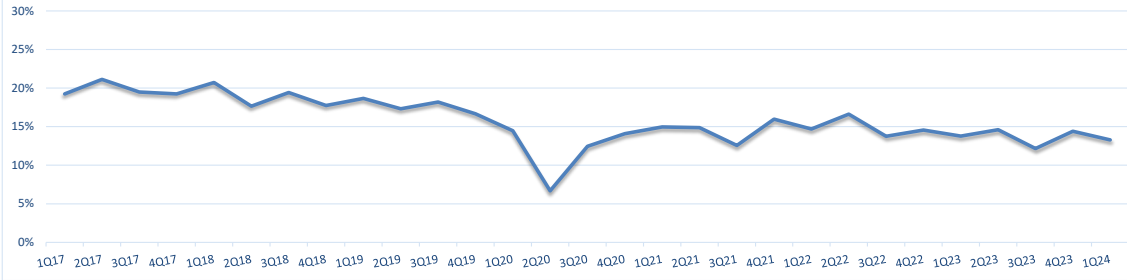
BROOKLINE
Trash Tonnages
2017 - 2024



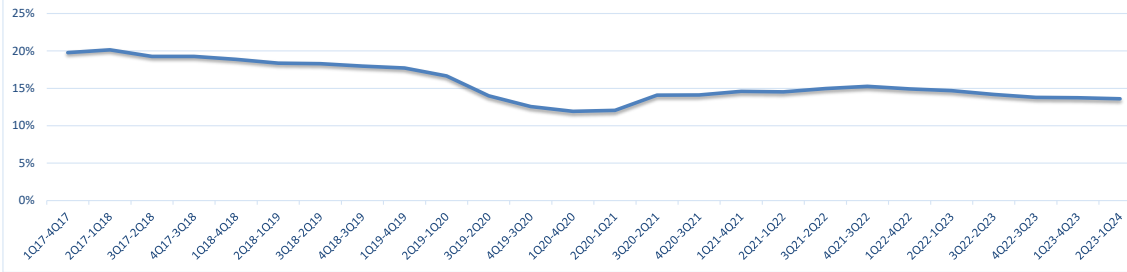
BROOKLINE
4 Quarter Rolling Average
Trash Tonnages
2017 - 2024



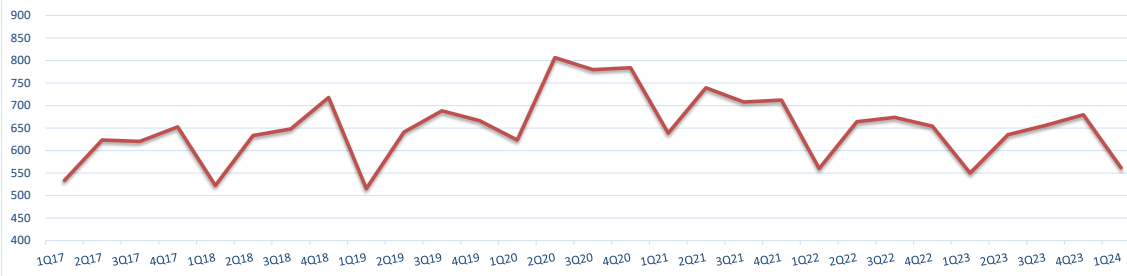
**HOLLIS
Quarterly Recycling
Tonnage %
2017 - 2024**



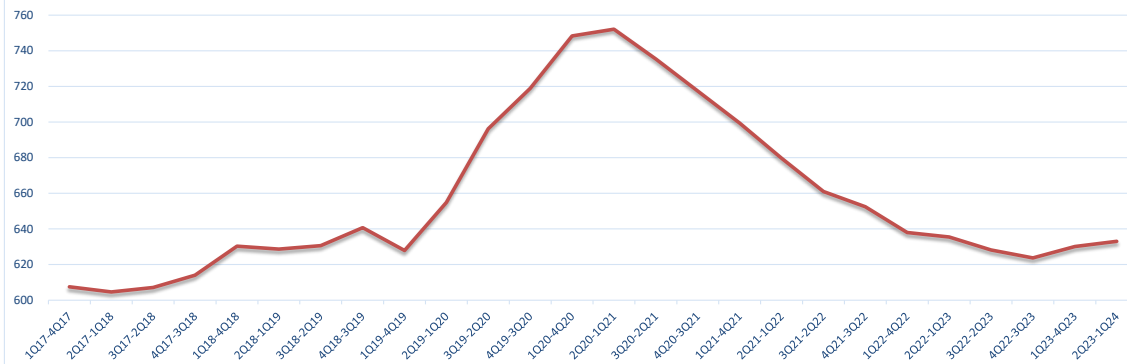
**HOLLIS
4 Quarter Rolling Average
Recycling Tonnage %
2017 - 2024**



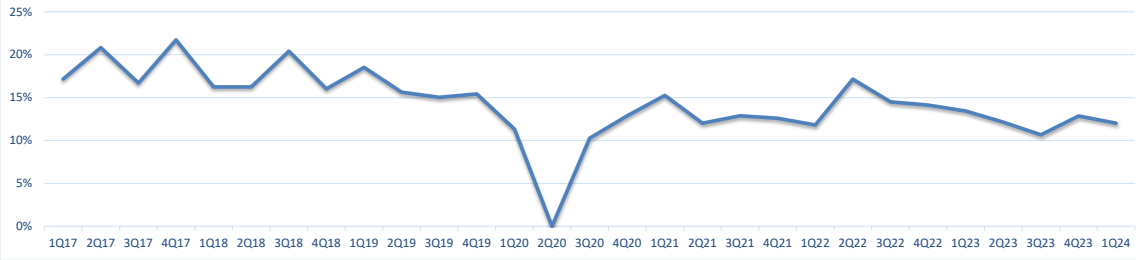
**HOLLIS
Trash Tonnages
2017 - 2024**



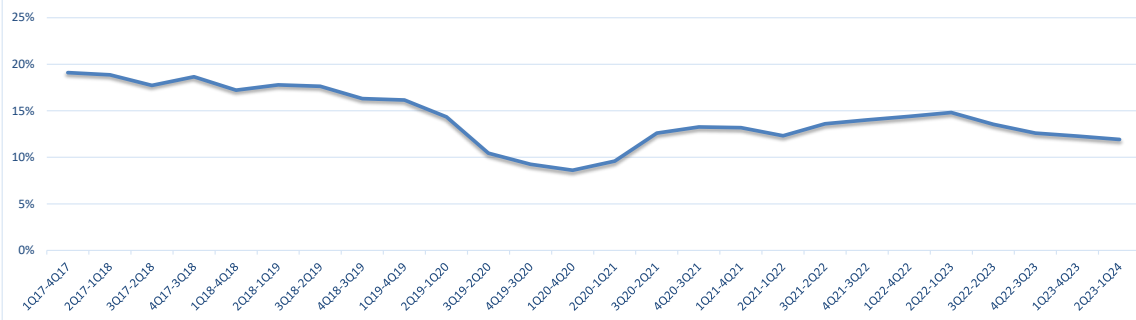
**HOLLIS
4 Quarter Rolling Average
Trash Tonnages
2017 - 2024**



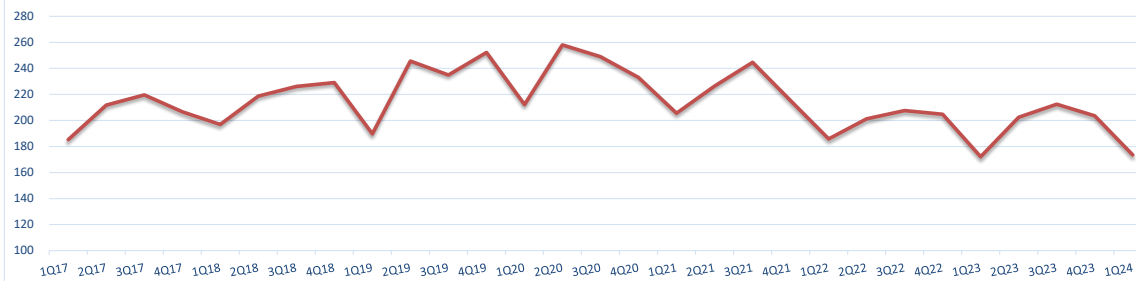
**MONT VERNON
Quarterly Recycling
Tonnage %
2017 - 2024**



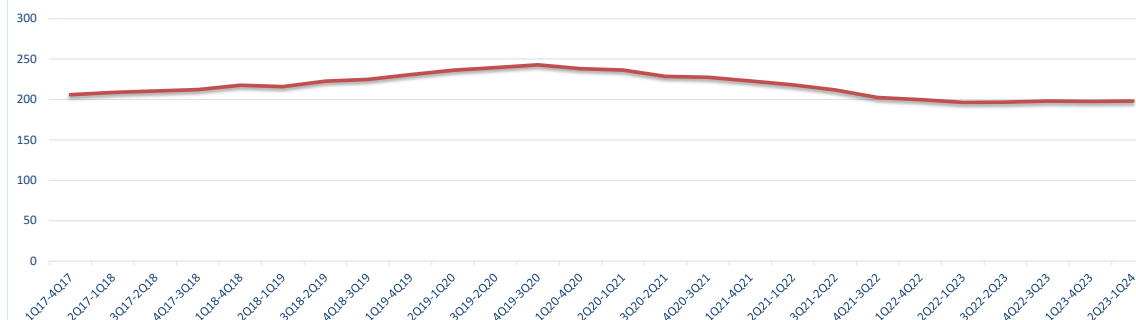
**MONT VERNON
4 Quarter Rolling Average
Recycling Tonnage %
2017 - 2024**



**MONT VERNON
Trash Tonnages
2017 - 2024**



**MONT VERNON
4 Quarter Rolling Average
Trash Tonnages
2017 - 2024**



**AMHERST
2024 SUMMARY**

	Total Tons	Average \$/Ton	Average Net \$/Ton	Total Net \$	Avoided Costs	Total Value
Aluminum	3.39	831.50	642.71	2,178.80	(374.87)	2,553.67
Milk Jugs	0.00	0.00	0.00	0.00	0.00	0.00
Steel Cans	1.70	140.00	5.88	10.00	(187.99)	197.99
Newspaper	9.67	0.00	(33.09)	(320.00)	(1,069.31)	749.31
Cardboard	41.95	98.19	48.13	2,019.10	(4,638.83)	6,657.93
Glass	30.53	(48.00)	(94.09)	(2,872.44)	(3,376.01)	503.57
Mixed Paper	15.74	17.86	(22.80)	(358.95)	(1,740.53)	1,381.58
Trash	548.38	(93.60)	(110.58)	(60,640.37)	0.00	(60,640.37)
Mixed Plastic	0.00	0.00	0.00	0.00	0.00	0.00
Clear Plastic	1.44	0.00	(222.22)	(320.00)	(159.24)	(160.76)

**BROOKLINE
2024 SUMMARY**

	Total Tons	Average \$/Ton	Average Net \$/Ton	Total Net \$	Avoided Costs	Total Value
Aluminum	2.21	821.54	531.95	1,175.60	(267.81)	1,443.41
Milk Jugs	0.00	0.00	0.00	0.00	0.00	0.00
Steel Cans	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.00
Newspaper	0.00	0.00	0.00	0.00	0.00	0.00
Cardboard	26.62	94.91	16.02	426.40	(3,225.81)	3,652.21
Glass	24.99	(45.00)	(101.30)	(2,531.55)	(3,028.29)	496.74
Mixed Paper	16.63	17.52	(20.97)	(348.65)	(2,015.22)	1,666.57
Trash	321.15	(93.60)	(121.18)	(38,915.64)	(38,916.96)	(38,915.64)
Mixed Plastic	0.00	0.00	0.00	0.00	0.00	0.00
Clear Plastic	1.85	0.00	(172.97)	(320.00)	(224.18)	(95.82)

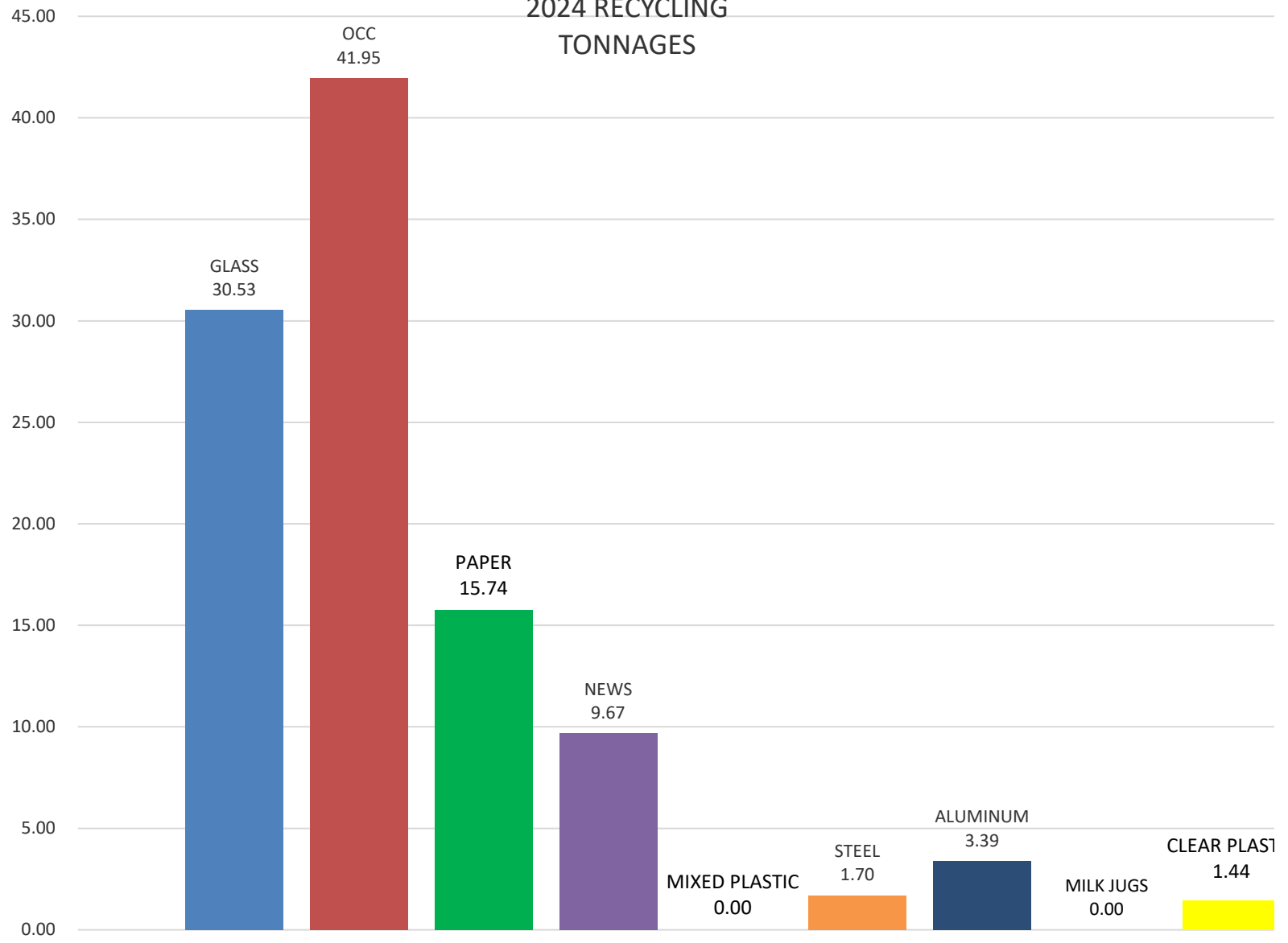
**HOLLIS
2024 SUMMARY**

	Total Tons	Average \$/Ton	Average Net \$/Ton	Total Net \$	Avoided Costs	Total Value
Aluminum	3.46	827.05	642.08	2,221.60	(402.67)	2,624.27
Milk Jugs	0.00	0.00	0.00	0.00	0.00	0.00
Steel Cans	3.37	140.00	72.34	243.80	(392.20)	636.00
Newspaper	0.00	0.00	0.00	0.00	0.00	0.00
Cardboard	33.62	99.63	49.66	1,669.50	(3,912.70)	5,582.20
Glass	26.47	(48.00)	(83.44)	(2,208.56)	(3,080.58)	872.02
Mixed Paper	17.08	17.47	(20.00)	(341.60)	(1,987.77)	1,646.17
Trash	561.57	(93.60)	(116.38)	(65,354.95)	(65,355.52)	(65,354.95)
Mixed Plastic	0.00	0.00	0.00	0.00	0.00	0.00
Clear Plastic	2.05	0.00	(156.10)	(320.00)	(238.58)	(81.42)

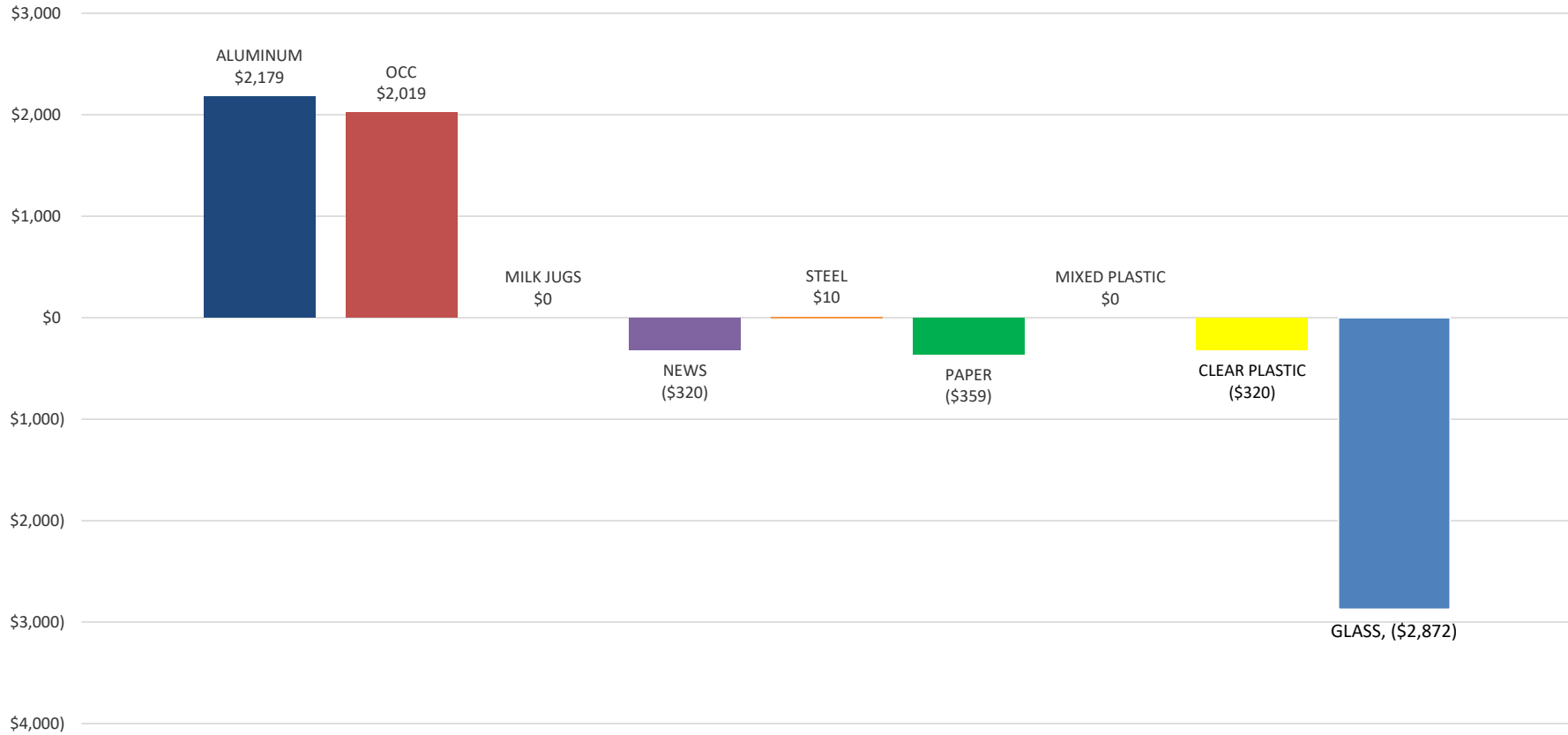
**MONT VERNON
2024 SUMMARY**

	Total Tons	Average \$/Ton	Average Net \$/Ton	Total Net \$	Avoided Costs	Total Value
Aluminum	0.83	660.00	274.46	227.80	(101.36)	329.16
Milk Jugs	0.00	0.00	0.00	0.00	0.00	0.00
Steel Cans	0.00	0.00	0.00	0.00	0.00	0.00
Newspaper	0.00	0.00	0.00	0.00	0.00	0.00
Cardboard	8.42	98.68	(53.34)	(449.10)	(1,028.25)	579.15
Glass	8.40	(45.00)	(100.83)	(847.00)	(1,025.81)	178.81
Mixed Paper	6.03	18.36	(140.85)	(849.30)	(736.38)	(112.92)
Trash	173.47	(93.60)	(122.12)	(21,184.79)	(21,184.16)	(21,184.79)
Mixed Plastic	0.00	0.00	0.00	0.00	0.00	0.00
Clear Plastic	0.00	0.00	0.00	0.00	0.00	0.00

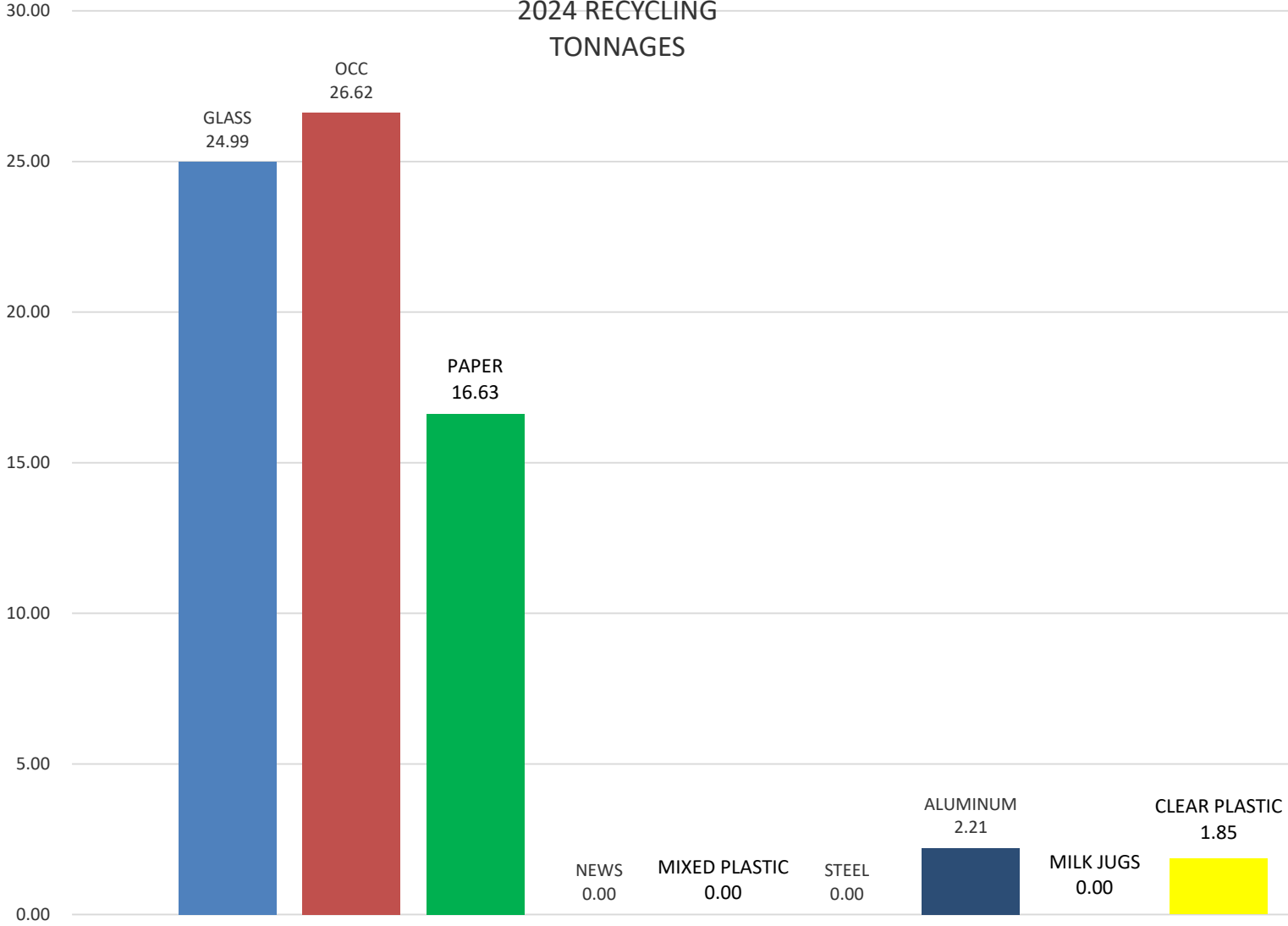
AMHERST 2024 RECYCLING TONNAGES



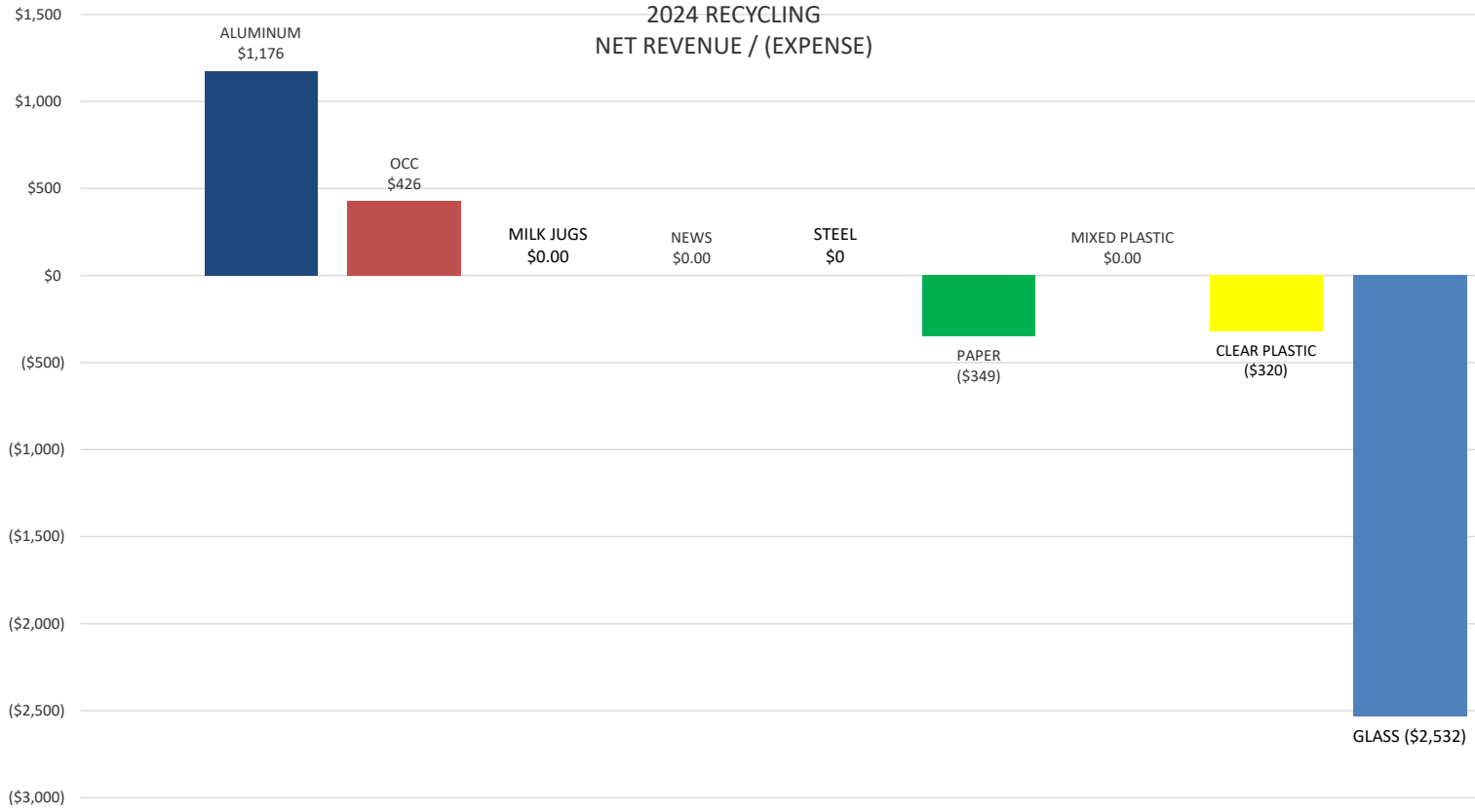
AMHERST
2024 RECYCLING
NET REVENUE / (EXPENSE)



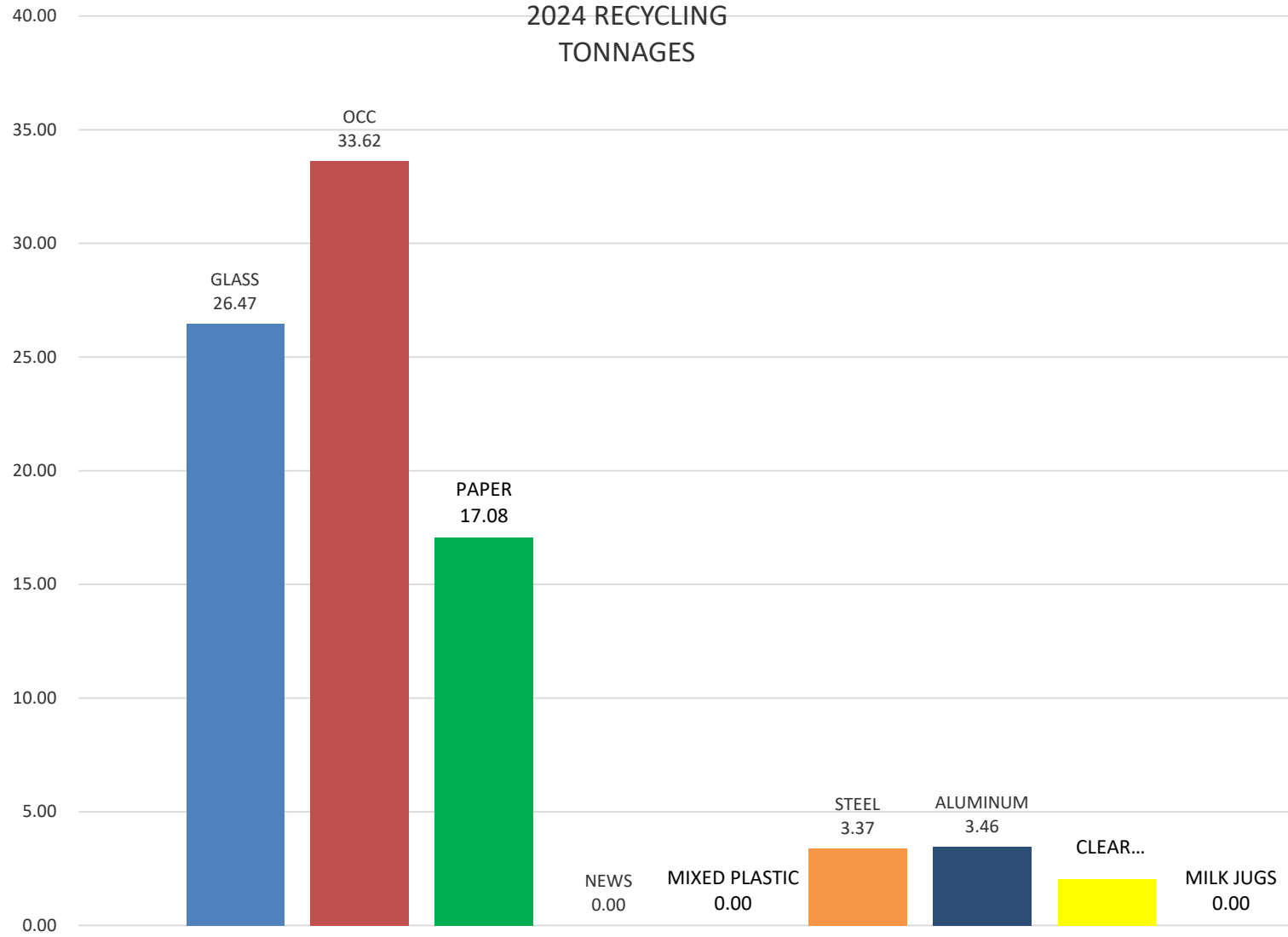
BROOKLINE 2024 RECYCLING TONNAGES



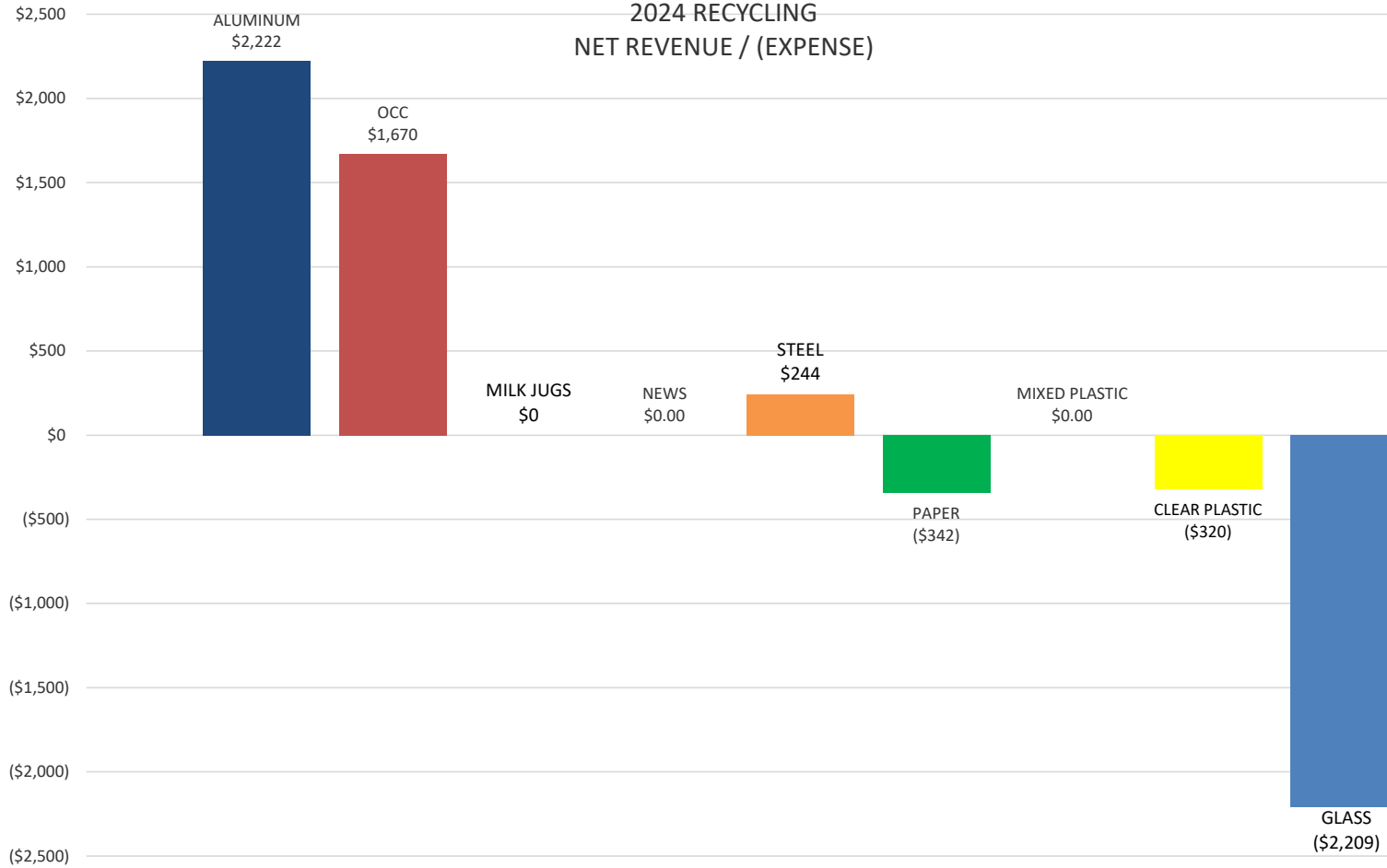
BROOKLINE
2024 RECYCLING
NET REVENUE / (EXPENSE)



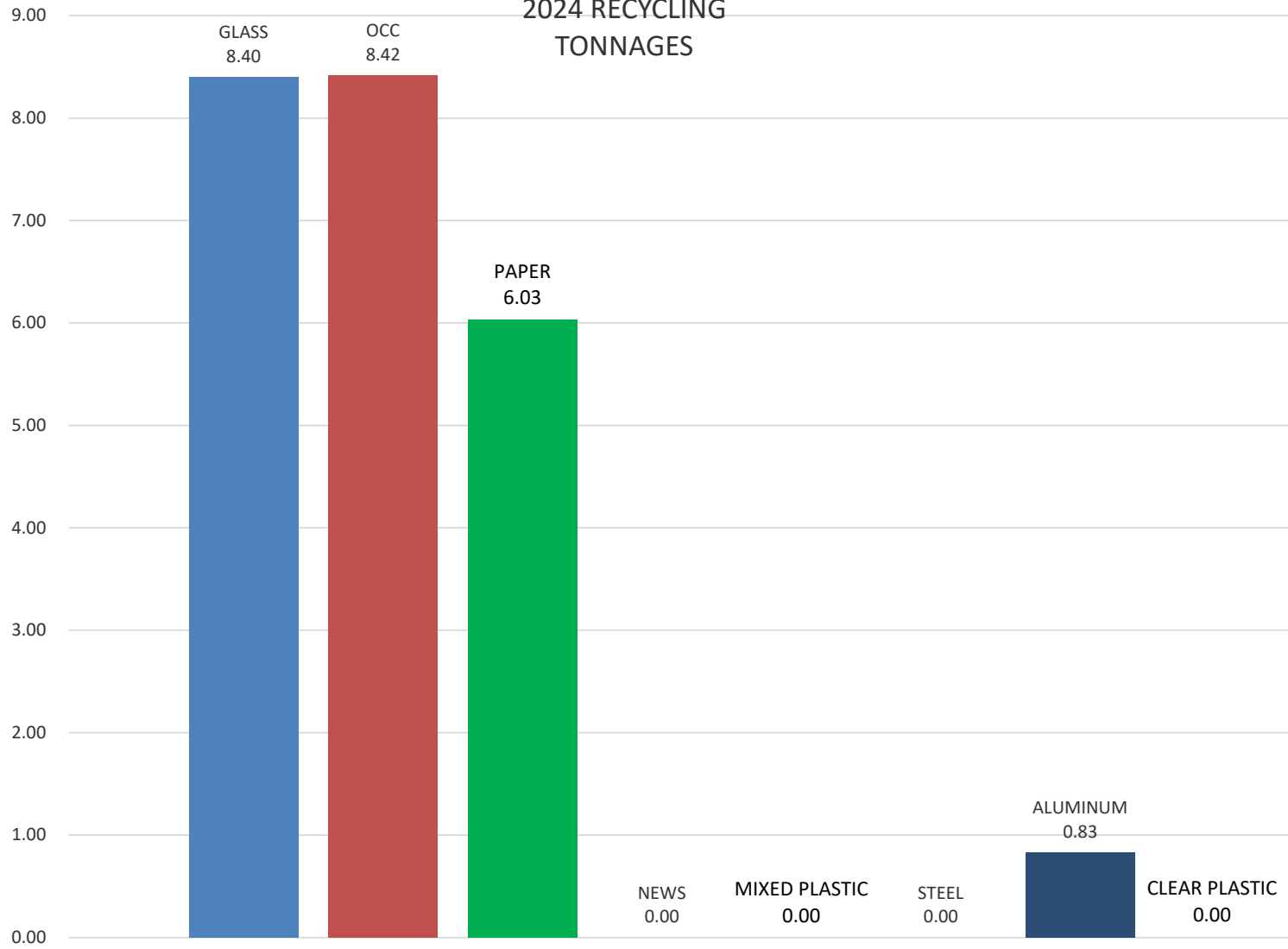
HOLLIS 2024 RECYCLING TONNAGES



HOLLIS
2024 RECYCLING
NET REVENUE / (EXPENSE)



MONT VERNON 2024 RECYCLING TONNAGES



MONT VERNON
2024 RECYCLING
NET REVENUE / (EXPENSE)

